

RESUMEN DEL PRESUPUESTO DE DESCENTRALIZADAS Y AUTONOMAS

AGREGADO POR SECTOR - PROVINCIA

EN US DOLARES

CODIGO	PROVINCIA	INICIAL 2004	PRESUPUESTO 2005	VARIACION	
				ABSOLUTA	RELATIVA
04	AMBIENTE	15,583,423.77	17,727,889.10	2,144,465.33	13.76
00	NACIONAL	8,637,296.06	10,120,676.40	1,483,380.34	17.17
20	PROVINCIA DE GALAPAGOS	6,946,127.71	7,607,212.70	661,084.99	9.52
05	ASUNTOS INTERNOS	41,290,982.87	49,473,741.82	8,182,758.95	19.82
09	PROVINCIA DEL GUAYAS	41,290,982.87	49,473,741.82	8,182,758.95	19.82
06	DEFENSA NACIONAL	137,925,948.79	183,216,327.10	45,290,378.31	32.84
00	NACIONAL	45,142,133.29	81,828,005.00	36,685,871.71	81.27
07	PROVINCIA DE EL ORO	13,634,729.00	14,025,014.00	390,285.00	2.86
08	PROVINCIA DE ESMERALDAS	6,857,675.50	5,805,212.10	-1,052,463.40	-15.35
09	PROVINCIA DEL GUAYAS	65,500,000.00	74,500,000.00	9,000,000.00	13.74
13	PROVINCIA DE MANABI	6,791,411.00	7,058,096.00	266,685.00	3.93
08	FINANZAS	71,366,165.33	76,022,813.82	4,656,648.49	6.53
00	NACIONAL	70,878,758.33	75,802,813.82	4,924,055.49	6.95
17	PROVINCIA DE PICHINCHA	487,407.00	220,000.00	-267,407.00	-54.86
09	EDUCACION	400,108,261.62	458,102,313.09	57,994,051.47	14.49
00	NACIONAL	2,867,917.97	10,042,349.31	7,174,431.34	250.16
01	PROVINCIA DE AZUAY	16,926,262.30	19,939,536.23	3,013,273.93	17.80
02	PROVINCIA DE BOLIVAR	6,766,652.26	7,181,083.04	414,430.78	6.12
03	PROVINCIA DE CAÑAR	121,280.29	125,342.99	4,062.70	3.35
04	PROVINCIA DEL CARCHI	112,703.25	147,738.52	35,035.27	31.09
05	PROVINCIA DE COTOPAXI	4,921,040.92	5,264,262.36	343,221.44	6.97
06	PROVINCIA DE CHIMBORAZO	21,140,213.89	24,489,233.68	3,349,019.79	15.84
07	PROVINCIA DE EL ORO	12,772,459.64	12,417,937.71	-354,521.93	-2.78
08	PROVINCIA DE ESMERALDAS	7,490,189.40	9,538,970.85	2,048,781.45	27.35
09	PROVINCIA DEL GUAYAS	134,477,498.87	146,752,797.55	12,275,298.68	9.13
10	PROVINCIA DE IMBABURA	9,175,554.55	9,748,248.70	572,694.15	6.24
11	PROVINCIA DE LOJA	13,941,570.71	19,408,661.36	5,467,090.65	39.21
12	PROVINCIA DE LOS RIOS	14,442,360.89	16,565,371.59	2,123,010.70	14.70
13	PROVINCIA DE MANABI	27,893,349.89	32,386,690.85	4,493,340.96	16.11
14	PROVINCIA DE MORONA SANTIAGO	71,147.31	77,456.57	6,309.26	8.87
15	PROVINCIA DEL NAPO	62,217.19	63,526.45	1,309.26	2.10
16	PROVINCIA DE PASTAZA	882,871.94	1,702,207.15	819,335.21	92.80
17	PROVINCIA DE PICHINCHA	111,504,528.11	126,779,215.94	15,274,687.83	13.70
18	PROVINCIA DE TUNGURAHUA	14,304,023.30	15,219,238.58	915,215.28	6.40
19	PROVINCIA DE ZAMORA CHINCHIPE	56,870.97	58,180.23	1,309.26	2.30
20	PROVINCIA DE GALAPAGOS	65,112.95	66,422.21	1,309.26	2.01

RESUMEN DEL PRESUPUESTO DE DESCENTRALIZADAS Y AUTONOMAS
AGREGADO POR SECTOR - PROVINCIA
EN US DOLARES

CODIGO	PROVINCIA	INICIAL 2004	PRESUPUESTO 2005	VARIACION	
				ABSOLUTA	RELATIVA
09	EDUCACION	400,108,261.62	458,102,313.09	57,994,051.47	14.49
21	PROVINCIA DE SUCUMBIOS	66,742.80	71,288.24	4,545.44	6.81
22	PROVINCIA DE ORELLANA	45,692.22	56,552.98	10,860.76	23.77
11	TRABAJO	30,258,500.00	41,810,500.00	11,552,000.00	38.18
00	NACIONAL	30,258,500.00	41,810,500.00	11,552,000.00	38.18
13	AGROPECUARIO	25,881,883.29	24,697,958.72	-1,183,924.57	-4.57
00	NACIONAL	4,471,993.35	3,117,519.30	-1,354,474.05	-30.29
01	PROVINCIA DE AZUAY	658,725.44	296,367.00	-362,358.44	-55.01
02	PROVINCIA DE BOLIVAR	23,179.09	30,039.39	6,860.30	29.60
03	PROVINCIA DE CAÑAR	37,910.28	37,280.09	-630.19	-1.66
04	PROVINCIA DEL CARCHI	64,737.61	89,753.65	25,016.04	38.64
05	PROVINCIA DE COTOPAXI	47,908.48	58,901.70	10,993.22	22.95
06	PROVINCIA DE CHIMBORAZO	39,291.26	59,605.82	20,314.56	51.70
07	PROVINCIA DE EL ORO	138,803.14	182,425.98	43,622.84	31.43
08	PROVINCIA DE ESMERALDAS	77,768.14	102,721.22	24,953.08	32.09
09	PROVINCIA DEL GUAYAS	903,270.90	1,174,131.11	270,860.21	29.99
10	PROVINCIA DE IMBABURA	53,618.31	68,548.23	14,929.92	27.84
11	PROVINCIA DE LOJA	182,546.60	212,131.24	29,584.64	16.21
12	PROVINCIA DE LOS RIOS	891,558.66	1,101,620.01	210,061.35	23.56
13	PROVINCIA DE MANABI	15,725,041.68	14,467,559.10	-1,257,482.58	-8.00
14	PROVINCIA DE MORONA SANTIAGO	58,082.23	69,116.10	11,033.87	19.00
15	PROVINCIA DEL NAPO	289,782.97	384,715.02	94,932.05	32.76
16	PROVINCIA DE PASTAZA	53,384.66	72,254.58	18,869.92	35.35
17	PROVINCIA DE PICHINCHA	1,696,385.93	2,572,593.48	876,207.55	51.65
18	PROVINCIA DE TUNGURAHUA	48,368.69	71,169.80	22,801.11	47.14
19	PROVINCIA DE ZAMORA CHINCHIPE	62,059.58	86,162.45	24,102.87	38.84
20	PROVINCIA DE GALAPAGOS	124,250.41	110,556.34	-13,694.07	-11.02
21	PROVINCIA DE SUCUMBIOS	27,926.25	32,690.95	4,764.70	17.06
22	PROVINCIA DE ORELLANA	18,289.63	29,505.11	11,215.48	61.32
50	REGIONAL	187,000.00	270,591.05	83,591.05	44.70
14	RECURSOS NATURALES	4,972,553.00	5,605,421.44	632,868.44	12.73
00	NACIONAL	4,972,553.00	5,605,421.44	632,868.44	12.73
15	COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD	2,938,531.92	3,281,838.02	343,306.10	11.68
00	NACIONAL	2,938,531.92	3,281,838.02	343,306.10	11.68
17	COMUNICACIONES	53,970,633.74	61,244,330.64	7,273,696.90	13.48

RESUMEN DEL PRESUPUESTO DE DESCENTRALIZADAS Y AUTONOMAS
AGREGADO POR SECTOR - PROVINCIA
EN US DOLARES

CODIGO	PROVINCIA	INICIAL 2004	PRESUPUESTO 2005	VARIACION	
				ABSOLUTA	RELATIVA
17	COMUNICACIONES	53,970,633.74	61,244,330.64	7,273,696.90	13.48
00	NACIONAL	15,847,000.00	19,103,736.22	3,256,736.22	20.55
09	PROVINCIA DEL GUAYAS	38,123,633.74	42,140,594.42	4,016,960.68	10.54
19	OTROS ORGANISMOS DEL ESTADO	594,314,295.01	823,083,743.29	228,769,448.28	38.49
00	NACIONAL	594,006,295.01	823,083,743.29	229,077,448.28	38.56
17	PROVINCIA DE PICHINCHA	308,000.00	0.00	-308,000.00	-100.00
Total:		1,378,611,179.34	1,744,266,877.04	365,655,697.70	26.52