

DEVENGADOS

Pag. 1

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
00 SECTOR TESORO NACIONAL								
000 SUBSECRETARÍA DE TESORERÍA DE LA NACIÓN								
11 IMPUESTOS	3,120,977,438.57	3,120,977,438.57	775,900,452.18	402,630,032.41	345,677,205.86	267,704,321.20	1,016,011,559.47	1,791,912,011.65
13 TASAS Y CONTRIBUCIONES	10,604,329.32	10,604,329.32	2,715,460.00	782,456.06	935,900.00	862,420.00	2,580,776.06	5,296,236.06
14 VENTA DE BIENES Y SERVICI	981,059,612.69	957,071,197.74	114,152,677.35	50,316,151.29	60,410,706.11	58,681,959.25	169,408,816.65	283,561,494.00
17 RENTAS DE INVERSIONES Y M	44,392,742.00	44,392,742.00	8,472,499.40	3,270,925.08	4,112,796.76	4,015,523.08	11,399,244.92	19,871,744.32
18 TRANSFERENCIAS Y DONACION	35,249,976.97	35,249,976.97	10,981,401.13	800.00	800.00	6,250,800.00	6,252,400.00	17,233,801.13
19 OTROS INGRESOS	21,182,068.14	21,182,068.14	2,524,730.81	1,010,283.67	896,303.16	634,177.21	2,540,764.04	5,065,494.85
24 VENTA DE ACTIVOS DE LARGA	574,420,143.82	574,420,143.82	167,404,710.61	45,659,321.93	49,472,184.04	59,625,218.38	154,756,724.35	322,161,434.96
28 TRANSFERENCIAS Y DONACION	98,435,199.93	98,435,199.93	0.00	0.00	0.00	0.00	0.00	0.00
36 FINANCIAMIENTO PUBLICO	1,924,418,483.76	1,948,400,676.71	164,239,327.74	168,062,699.95	42,940,602.47	4,272,212.71	215,275,515.13	379,514,842.87
Total Unidad Ejecutora:	6,810,739,995.20	6,810,733,773.20	1,246,391,259.22	671,732,670.39	504,446,498.40	402,046,631.83	1,578,225,800.62	2,824,617,059.84
Total Institución :	6,810,739,995.20	6,810,733,773.20	1,246,391,259.22	671,732,670.39	504,446,498.40	402,046,631.83	1,578,225,800.62	2,824,617,059.84
Total Sector:	6,810,739,995.20	6,810,733,773.20	1,246,391,259.22	671,732,670.39	504,446,498.40	402,046,631.83	1,578,225,800.62	2,824,617,059.84
02 SECTOR JURISDICCIONAL								
010 CORTE SUPREMA DE JUSTICIA, TRIBUNALES Y JUZGADOS								
13 TASAS Y CONTRIBUCIONES	0.00	0.00	1,653,727.55	33,281.51	1,224,148.37	655,999.76	1,913,429.64	3,567,157.19
17 RENTAS DE INVERSIONES Y M	0.00	0.00	297,971.73	131,665.94	65,193.27	142,931.04	339,790.25	637,761.98
19 OTROS INGRESOS	5,600,000.00	5,600,000.00	15,296.32	0.00	0.00	0.00	0.00	15,296.32
Total Unidad Ejecutora:	5,600,000.00	5,600,000.00	1,966,995.60	164,947.45	1,289,341.64	798,930.80	2,253,219.89	4,220,215.49
Total Institución :	5,600,000.00	5,600,000.00	1,966,995.60	164,947.45	1,289,341.64	798,930.80	2,253,219.89	4,220,215.49
Total Sector:	5,600,000.00	5,600,000.00	1,966,995.60	164,947.45	1,289,341.64	798,930.80	2,253,219.89	4,220,215.49
03 SECTOR ADMINISTRATIVO								
020 PRESIDENCIA Y SECRETARIA GENERAL DE LA ADMINISTRACION PUBLICA								
17 RENTAS DE INVERSIONES Y M	0.00	6,222.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	0.00	6,222.00	0.00	0.00	0.00	0.00	0.00	0.00
0200007 FONDO DE INVERSION SOCIAL DE EMERGENCIA (FISE)								
14 VENTA DE BIENES Y SERVICI	4,116,000.00	4,116,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00

DEVENGADOS

Pag. 2

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
03 SECTOR ADMINISTRATIVO								
0200007 FONDO DE INVERSION SOCIAL DE EMERGENCIA (FISE) 28 TRANSFERENCIAS Y DONACION	0.00	301,426.29	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	4,116,000.00	4,417,426.29	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00
0200012 COMISION NACIONAL SOBRE DERECHO DEL MAR - CNDM 19 OTROS INGRESOS	0.00	0.00	0.00	1.67	0.00	0.00	1.67	1.67
Total Unidad Ejecutora:	0.00	0.00	0.00	1.67	0.00	0.00	1.67	1.67
0200013 SECRETARIA NACIONAL DEL DEPORTE, EDUCACION FISICA Y RECREACIÓN 13 TASAS Y CONTRIBUCIONES	70,000.00	70,000.00	39,184.26	11,544.25	12,768.35	14,149.70	38,462.30	77,646.56
19 OTROS INGRESOS	0.00	0.00	332.27	1,436.07	530.00	2,490.00	4,456.07	4,788.34
Total Unidad Ejecutora:	70,000.00	70,000.00	39,516.53	12,980.32	13,298.35	16,639.70	42,918.37	82,434.90
0200017 UNIDAD DE DESARROLLO DEL NORTE - UDENOR 13 TASAS Y CONTRIBUCIONES	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	0.00	8,227,635.91	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	0.00	8,232,635.91	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución :	4,186,000.00	12,726,284.20	39,516.53	12,981.99	113,298.35	16,639.70	142,920.04	182,436.57
022 SECRETARIA NACIONAL TECNICA DE DESARROLLO DE RECURSOS HUMANOS Y REMUNERACIONES DEL SECTOR PUBLICO 13 TASAS Y CONTRIBUCIONES	114,196.00	114,196.00	14,535.03	2,542.00	4,619.00	8,753.78	15,914.78	30,449.81
17 RENTAS DE INVERSIONES Y M	4,200.00	4,200.00	1,176.00	392.00	392.00	392.00	1,176.00	2,352.00
Total Unidad Ejecutora:	118,396.00	118,396.00	15,711.03	2,934.00	5,011.00	9,145.78	17,090.78	32,801.81
Total Institución :	118,396.00	118,396.00	15,711.03	2,934.00	5,011.00	9,145.78	17,090.78	32,801.81
0280001 PROYECTO DE MODERNIZACION DE LOS SECTORES ELECTRICO, TELECOMUNICACIONES Y SERVICIOS RURALES - PROMEC 28 TRANSFERENCIAS Y DONACION	400,000.00	400,000.00	106,987.53	104,293.33	1,100.00	103,322.40	208,715.73	315,703.26
Total Unidad Ejecutora:	400,000.00	400,000.00	106,987.53	104,293.33	1,100.00	103,322.40	208,715.73	315,703.26
Total Institución :	400,000.00	400,000.00	106,987.53	104,293.33	1,100.00	103,322.40	208,715.73	315,703.26
029 COMITÉ DE CONSULTORIA 13 TASAS Y CONTRIBUCIONES	466,745.00	466,745.00	71,891.41	43,872.62	43,872.62	43,872.62	131,617.86	203,509.27
17 RENTAS DE INVERSIONES Y M	108,000.00	108,000.00	12,160.09	10,648.88	10,648.88	10,648.88	31,946.64	44,106.73

DEVENGADOS

Pag. 3

Sector\Institución\Unidad Ejecutora\Grupo		Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
03	SECTOR ADMINISTRATIVO								
029	COMITÉ DE CONSULTORIA								
19	OTROS INGRESOS	33,310.00	33,310.00	11,056.97	2,472.56	2,472.56	2,472.56	7,417.68	18,474.65
	Total Unidad Ejecutora:	608,055.00	608,055.00	95,108.47	56,994.06	56,994.06	56,994.06	170,982.18	266,090.65
	Total Institución :	608,055.00	608,055.00	95,108.47	56,994.06	56,994.06	56,994.06	170,982.18	266,090.65
	Total Sector:	5,312,451.00	13,852,735.20	257,323.56	177,203.38	176,403.41	186,101.94	539,708.73	797,032.29
04	SECTOR AMBIENTE								
040	MINISTERIO DEL AMBIENTE								
11	IMPUESTOS	376,753.45	376,753.45	0.00	0.00	0.00	0.00	0.00	0.00
13	TASAS Y CONTRIBUCIONES	2,507,416.07	2,535,708.73	871,543.69	396,684.26	369,873.90	172,691.41	939,249.57	1,810,793.26
14	VENTA DE BIENES Y SERVICI	309,545.76	309,545.76	2,910.86	1,610.31	1,559.99	151,477.07	154,647.37	157,558.23
17	RENTAS DE INVERSIONES Y M	187,082.10	187,082.10	6,728.52	19,606.22	1,282.00	19,931.16	40,819.38	47,547.90
19	OTROS INGRESOS	114,222.78	114,222.78	7,012.76	9,829.43	1,047.50	50.00	10,926.93	17,939.69
27	RECUPERACION DE INVERSION	460,000.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28	TRANSFERENCIAS Y DONACION	7,091,352.00	7,091,352.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Unidad Ejecutora:	11,046,372.16	11,074,664.82	888,195.83	427,730.22	373,763.39	344,149.64	1,145,643.25	2,033,839.08
0400009	MIN. AMBIENTE - DISTRITO SUCUMBIOS - ORELLANA -								
18	TRANSFERENCIAS Y DONACION	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00
	Total Unidad Ejecutora:	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00
	Total Institución :	11,056,372.16	11,084,664.82	888,195.83	427,730.22	383,763.39	344,149.64	1,155,643.25	2,043,839.08
041	INSTITUTO NACIONAL GALAPAGOS -INGALA ..								
11	IMPUESTOS	753,506.89	753,506.89	141,638.50	78,475.70	63,096.60	68,801.85	210,374.15	352,012.65
14	VENTA DE BIENES Y SERVICI	140,872.00	140,872.00	30,710.00	8,622.40	14,567.50	37,355.45	60,545.35	91,255.35
17	RENTAS DE INVERSIONES Y M	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
18	TRANSFERENCIAS Y DONACION	77,081.67	77,081.67	17,988.60	0.00	25,634.70	0.00	25,634.70	43,623.30
19	OTROS INGRESOS	0.00	0.00	6,063.61	169.22	5,798.00	40.00	6,007.22	12,070.83
28	TRANSFERENCIAS Y DONACION	128,216.24	128,216.24	43,382.20	7,322.82	25,043.43	12,600.54	44,966.79	88,348.99
	Total Unidad Ejecutora:	1,109,676.80	1,109,676.80	239,782.91	94,590.14	134,140.23	118,797.84	347,528.21	587,311.12

DEVENGADOS

Pag. 4

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulad o
04 SECTOR AMBIENTE								
Total Institución :	1,109,676.80	1,109,676.80	239,782.91	94,590.14	134,140.23	118,797.84	347,528.21	587,311.12
Total Sector:	12,166,048.96	12,194,341.62	1,127,978.74	522,320.36	517,903.62	462,947.48	1,503,171.46	2,631,150.20
05 SECTOR ASUNTOS INTERNOS								
050 MINISTERIO DE GOBIERNO, CULTOS, POLICIA Y MUNICIPALIDADES								
13 TASAS Y CONTRIBUCIONES	4,121,569.24	4,121,569.24	0.00	875,559.86	325,077.90	260,665.19	1,461,302.95	1,461,302.95
28 TRANSFERENCIAS Y DONACION	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37 SALDOS DISPONIBLES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	4,141,569.24	9,141,569.24	0.00	875,559.86	325,077.90	260,665.19	1,461,302.95	1,461,302.95
Total Institución :	4,141,569.24	9,141,569.24	0.00	875,559.86	325,077.90	260,665.19	1,461,302.95	1,461,302.95
051 DIRECCION GENERAL DE REGISTRO CIVIL, IDENTIFICACION Y CEDULACION								
13 TASAS Y CONTRIBUCIONES	14,619,087.37	14,619,087.37	3,654,771.84	439,446.24	1,043,643.62	1,037,363.55	2,520,453.41	6,175,225.25
Total Unidad Ejecutora:	14,619,087.37	14,619,087.37	3,654,771.84	439,446.24	1,043,643.62	1,037,363.55	2,520,453.41	6,175,225.25
Total Institución :	14,619,087.37	14,619,087.37	3,654,771.84	439,446.24	1,043,643.62	1,037,363.55	2,520,453.41	6,175,225.25
052 POLICIA NACIONAL								
13 TASAS Y CONTRIBUCIONES	9,004,069.85	9,004,069.85	1,074,908.00	191,323.00	302,751.60	268,522.00	762,596.60	1,837,504.60
14 VENTA DE BIENES Y SERVICI	21,912,165.63	21,912,165.63	1,580,799.08	0.00	781,691.79	567,094.55	1,348,786.34	2,929,585.42
17 RENTAS DE INVERSIONES Y M	469,763.04	469,763.04	0.00	0.00	0.00	0.00	0.00	0.00
18 TRANSFERENCIAS Y DONACION	2,234,000.24	2,234,000.24	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	8,335,237.00	8,335,237.00	331,149.83	36,644.14	195,537.68	-89,313.75	142,868.07	474,017.90
24 VENTA DE ACTIVOS DE LARGA	0.00	0.00	174,127.31	0.00	0.00	0.00	0.00	174,127.31
Total Unidad Ejecutora:	41,955,235.76	41,955,235.76	3,160,984.22	227,967.14	1,279,981.07	746,302.80	2,254,251.01	5,415,235.23
0520001 DIRECCION NACIONAL DE INVESTIGACIONES								
13 TASAS Y CONTRIBUCIONES	5,474,000.00	5,474,000.00	2,000,814.70	571,403.86	549,139.14	334,663.19	1,455,206.19	3,456,020.89
19 OTROS INGRESOS	1,500,000.00	1,500,000.00	5,516.28	3,679.28	6,763.91	213,434.36	223,877.55	229,393.83
Total Unidad Ejecutora:	6,974,000.00	6,974,000.00	2,006,330.98	575,083.14	555,903.05	548,097.55	1,679,083.74	3,685,414.72
Total Institución :	48,929,235.76	48,929,235.76	5,167,315.20	803,050.28	1,835,884.12	1,294,400.35	3,933,334.75	9,100,649.95
054 CONSEJO NACIONAL DE REHABILITACION SOCIAL Y								

DEVENGADOS

Pag. 5

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
05 SECTOR ASUNTOS INTERNOS								
054 CONSEJO NACIONAL DE REHABILITACION SOCIAL Y DIRECCION NACIONAL DE REHABILITACION SOCIAL TASAS Y CONTRIBUCIONES	3,500.00	3,500.00	875.00	-584.00	291.00	291.00	-2.00	873.00
17 RENTAS DE INVERSIONES Y M	20,045,066.15	20,045,066.15	538,001.99	5,155,674.65	1,567,357.00	1,592,474.35	8,315,506.00	8,853,507.99
18 TRANSFERENCIAS Y DONACION	317.30	317.30	79.33	-53.33	26.00	26.00	-1.33	78.00
19 OTROS INGRESOS	204,902.72	204,902.72	51,225.68	-51,225.68	17,074.00	17,074.00	-17,077.68	34,148.00
24 VENTA DE ACTIVOS DE LARGA	20,264.00	20,264.00	5,066.00	-5,066.00	1,688.00	0.00	-3,378.00	1,688.00
37 SALDOS DISPONIBLES	89,980.72	89,980.72	22,495.18	-14,997.18	7,498.00	291.00	-7,208.18	15,287.00
Total Unidad Ejecutora:	20,364,030.89	20,364,030.89	617,743.18	5,083,748.46	1,593,934.00	1,610,156.35	8,287,838.81	8,905,581.99
Total Institución :	20,364,030.89	20,364,030.89	617,743.18	5,083,748.46	1,593,934.00	1,610,156.35	8,287,838.81	8,905,581.99
055 CONSEJO NACIONAL DE TRANSITO Y TRANSPORTE TERRESTRE								
37 SALDOS DISPONIBLES	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
0550001 DIRECCION NACIONAL DE TRANSITO Y TRANSPORTE TERRESTRE								
13 TASAS Y CONTRIBUCIONES	34,013,273.00	34,013,273.00	5,617,187.39	3,155,120.62	3,155,120.62	3,155,120.62	9,465,361.87	15,082,549.26
14 VENTA DE BIENES Y SERVICI	1,152,612.00	1,152,612.00	23,738.00	125,430.44	125,430.44	125,430.44	376,291.33	400,029.33
17 RENTAS DE INVERSIONES Y M	1,876,244.00	1,876,244.00	292,921.17	175,924.76	175,924.76	175,924.76	527,774.28	820,695.45
19 OTROS INGRESOS	311,000.00	311,000.00	2,022,699.12	-190,188.79	-190,188.79	-190,188.79	-570,566.37	1,452,132.75
24 VENTA DE ACTIVOS DE LARGA	50,000.00	50,000.00	0.00	5,555.56	5,555.56	5,555.56	16,666.67	16,666.67
Total Unidad Ejecutora:	37,403,129.00	37,403,129.00	7,956,545.68	3,271,842.59	3,271,842.59	3,271,842.59	9,815,527.77	17,772,073.45
Total Institución :	38,003,129.00	38,003,129.00	7,956,545.68	3,271,842.59	3,271,842.59	3,271,842.59	9,815,527.77	17,772,073.45
056 DIRECCION NACIONAL DE MIGRACION								
13 TASAS Y CONTRIBUCIONES	2,711,500.00	2,711,500.00	604,842.00	149,831.00	173,272.00	164,165.00	487,268.00	1,092,110.00
17 RENTAS DE INVERSIONES Y M	33,000.00	33,000.00	1,865.80	269.80	715.60	89,148.20	90,133.60	91,999.40
19 OTROS INGRESOS	5,500.00	5,500.00	881.80	4.00	0.04	9.00	13.04	894.84
Total Unidad Ejecutora:	2,750,000.00	2,750,000.00	607,589.60	150,104.80	173,987.64	253,322.20	577,414.64	1,185,004.24
Total Institución :	2,750,000.00	2,750,000.00	607,589.60	150,104.80	173,987.64	253,322.20	577,414.64	1,185,004.24

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
05 SECTOR ASUNTOS INTERNOS								
Total Sector:	128,807,052.26	133,807,052.26	18,003,965.50	10,623,752.23	8,244,369.87	7,727,750.23	26,595,872.33	44,599,837.83
06 SECTOR DEFENSA NACIONAL								
070 MINISTERIO DE DEFENSA NACIONAL								
13 TASAS Y CONTRIBUCIONES	43,645,171.21	36,214,983.21	0.00	7,379,042.85	7,379,042.85	7,379,042.85	22,137,128.55	22,137,128.55
14 VENTA DE BIENES Y SERVICI	11,878,927.47	11,878,927.47	0.00	2,994,827.68	2,994,827.68	2,994,827.68	8,984,483.04	8,984,483.04
17 RENTAS DE INVERSIONES Y M	13,366,014.89	13,221,174.89	0.00	1,200,056.00	1,200,056.00	1,200,056.00	3,600,168.00	3,600,168.00
18 TRANSFERENCIAS Y DONACION	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	297,299.00	30,779.00	0.00	1,862,827.16	1,862,827.16	1,862,827.16	5,588,481.48	5,588,481.48
24 VENTA DE ACTIVOS DE LARGA	804,800.00	804,800.00	0.00	165,217.19	165,217.19	165,217.19	495,651.57	495,651.57
27 RECUPERACION DE INVERSION	741,128.00	741,128.00	0.00	156,980.00	156,980.00	156,980.00	470,940.00	470,940.00
37 SALDOS DISPONIBLES	6,995,829.00	6,475,829.00	0.00	689,953.23	689,953.23	689,953.23	2,069,859.69	2,069,859.69
Total Unidad Ejecutora:	77,744,169.57	69,382,621.57	0.00	14,448,904.11	14,448,904.11	14,448,904.11	43,346,712.33	43,346,712.33
Total Institución :	77,744,169.57	69,382,621.57	0.00	14,448,904.11	14,448,904.11	14,448,904.11	43,346,712.33	43,346,712.33
071 CONSEJO DE SEGURIDAD NACIONAL -COSENA								
17 RENTAS DE INVERSIONES Y M	400.00	400.00	6.00	127.71	0.00	0.00	127.71	133.71
19 OTROS INGRESOS	1,000.00	1,000.00	0.00	0.00	0.00	98.00	98.00	98.00
Total Unidad Ejecutora:	1,400.00	1,400.00	6.00	127.71	0.00	98.00	225.71	231.71
0710001 DIRECCION NACIONAL DE DEFENSA CIVIL								
28 TRANSFERENCIAS Y DONACION	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución :	11,400.00	11,400.00	6.00	127.71	0.00	98.00	225.71	231.71
074 HOSPITAL GENERAL DE LAS FUERZAS ARMADAS NO. 1								
13 TASAS Y CONTRIBUCIONES	0.00	7,430,188.00	0.00	0.00	0.00	0.00	0.00	0.00
17 RENTAS DE INVERSIONES Y M	0.00	144,840.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	0.00	266,520.00	0.00	0.00	0.00	0.00	0.00	0.00
37 SALDOS DISPONIBLES	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	0.00	8,361,548.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución :	0.00	8,361,548.00	0.00	0.00	0.00	0.00	0.00	0.00

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
06 SECTOR DEFENSA NACIONAL								
Total Sector:	77,755,569.57	77,755,569.57	6.00	14,449,031.82	14,448,904.11	14,449,002.11	43,346,938.04	43,346,944.04
07 SECTOR ASUNTOS DEL EXTERIOR								
120 MINISTERIO DE RELACIONES EXTERIORES								
13 TASAS Y CONTRIBUCIONES	26,131,192.01	26,126,192.01	3,736,399.97	1,366,124.65	1,392,041.08	1,367,320.92	4,125,486.65	7,861,886.62
17 RENTAS DE INVERSIONES Y M	0.00	0.00	1,028,584.41	249,790.80	232,810.35	180,210.17	662,811.32	1,691,395.73
19 OTROS INGRESOS	0.00	0.00	3,362.18	1,854.25	28,016.04	287.22	30,157.51	33,519.69
28 TRANSFERENCIAS Y DONACION	9,731,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	35,862,621.01	26,126,192.01	4,768,346.56	1,617,769.70	1,652,867.47	1,547,818.31	4,818,455.48	9,586,802.04
Total Institución :	35,862,621.01	26,126,192.01	4,768,346.56	1,617,769.70	1,652,867.47	1,547,818.31	4,818,455.48	9,586,802.04
Total Sector:	35,862,621.01	26,126,192.01	4,768,346.56	1,617,769.70	1,652,867.47	1,547,818.31	4,818,455.48	9,586,802.04
08 SECTOR FINANZAS								
130 MINISTERIO DE ECONOMIA Y FINANZAS								
13 TASAS Y CONTRIBUCIONES	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 RENTAS DE INVERSIONES Y M	7,708.32	7,708.32	1,950.38	882.96	571.42	882.96	2,337.34	4,287.72
19 OTROS INGRESOS	50,000.00	50,000.00	18,414.88	5,873.66	196.84	53.33	6,123.83	24,538.71
Total Unidad Ejecutora:	1,557,708.32	1,557,708.32	20,365.26	6,756.62	768.26	936.29	8,461.17	28,826.43
1300003 INSTITUTO NACIONAL DE ESTADISTICAS Y CENSOS (INEC)								
11 IMPUESTOS	457,789.52	457,789.52	84,375.48	13,954.58	9,921.08	12,026.30	35,901.96	120,277.44
13 TASAS Y CONTRIBUCIONES	213,802.00	213,802.00	7,816.75	3,228.48	2,109.20	336.60	5,674.28	13,491.03
14 VENTA DE BIENES Y SERVICI	1,380,546.59	1,380,546.59	188,051.88	48,668.25	54,147.78	67,304.36	170,120.39	358,172.27
19 OTROS INGRESOS	33,000.00	33,000.00	26.59	56.83	3.93	38.88	99.64	126.23
28 TRANSFERENCIAS Y DONACION	0.00	0.00	0.00	0.00	0.00	254,121.43	254,121.43	254,121.43
37 SALDOS DISPONIBLES	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	2,125,138.11	2,125,138.11	280,270.70	65,908.14	66,181.99	333,827.57	465,917.70	746,188.40
Total Institución :	3,682,846.43	3,682,846.43	300,635.96	72,664.76	66,950.25	334,763.86	474,378.87	775,014.83
Total Sector:	3,682,846.43	3,682,846.43	300,635.96	72,664.76	66,950.25	334,763.86	474,378.87	775,014.83
09 SECTOR EDUCACION								
140 MINISTERIO DE EDUCACION Y CULTURA								
13 TASAS Y CONTRIBUCIONES	15,520,617.20	13,959,907.03	1,647,886.19	1,089,659.83	-25,051.51	566,451.27	1,631,059.60	3,278,945.79

Sector\Institución\Unidad Ejecutora\Grupo

09 SECTOR EDUCACION

	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
140 MINISTERIO DE EDUCACION Y CULTURA								
13 TASAS Y CONTRIBUCIONES								
14 VENTA DE BIENES Y SERVICI	1,432.94	32,996.64	14,322.89	6,593.25	6,989.95	5,009.42	18,592.62	32,915.51
17 RENTAS DE INVERSIONES Y M	15,000.00	451,984.91	253,664.38	88,775.61	108,507.97	132,241.80	329,525.38	583,189.76
18 TRANSFERENCIAS Y DONACION	6,751.10	185,980.15	9,795.32	9,442.57	2,540.04	9,184.45	21,167.06	30,962.38
19 OTROS INGRESOS	94,458.11	679,411.67	579,235.17	221,221.93	192,963.60	285,008.75	699,194.29	1,278,429.46
24 VENTA DE ACTIVOS DE LARGA	0.00	805.00	2,310.00	10,255.00	0.00	2,300.00	12,555.00	14,865.00
28 TRANSFERENCIAS Y DONACION	24,608,799.98	24,610,189.98	34,214.67	229.65	-1,707.20	24,043.71	22,566.16	56,780.83
36 FINANCIAMIENTO PUBLICO	0.00	0.00	1,544.41	0.00	12,000.00	0.00	12,000.00	13,544.41
37 SALDOS DISPONIBLES	0.00	323,386.45	132,317.43	-20,000.26	6,022.95	2,255.03	-11,722.28	120,595.15
Total Unidad Ejecutora :	40,247,059.33	40,244,661.83	2,675,290.46	1,406,177.58	302,265.80	1,026,494.43	2,734,937.82	5,410,228.28
Total Institución :	40,247,059.33	40,244,661.83	2,675,290.46	1,406,177.58	302,265.80	1,026,494.43	2,734,937.82	5,410,228.28
141 INSTITUTO NACIONAL DE PATRIMONIO CULTURAL								
13 TASAS Y CONTRIBUCIONES	12,060.00	12,060.00	0.00	21,655.77	2,001.49	4,329.60	27,986.86	27,986.86
Total Unidad Ejecutora :	12,060.00	12,060.00	0.00	21,655.77	2,001.49	4,329.60	27,986.86	27,986.86
Total Institución :	12,060.00	12,060.00	0.00	21,655.77	2,001.49	4,329.60	27,986.86	27,986.86
142 MUSEO ECUATORIANO DE CIENCIAS NATURALES								
13 TASAS Y CONTRIBUCIONES	12,000.00	12,000.00	5,514.07	915.60	5,513.20	1,384.56	7,813.36	13,327.43
19 OTROS INGRESOS	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00
Total Unidad Ejecutora :	12,000.00	12,000.00	5,514.07	915.60	5,513.20	1,434.56	7,863.36	13,377.43
Total Institución :	12,000.00	12,000.00	5,514.07	915.60	5,513.20	1,434.56	7,863.36	13,377.43
143 CONJUNTO NACIONAL DE DANZA								
13 TASAS Y CONTRIBUCIONES	0.00	2,397.50	0.00	0.00	0.00	0.00	0.00	0.00
17 RENTAS DE INVERSIONES Y M	5,450.00	5,450.00	2,607.54	207.00	4,092.34	2,398.21	6,697.55	9,305.09
Total Unidad Ejecutora :	5,450.00	7,847.50	2,607.54	207.00	4,092.34	2,398.21	6,697.55	9,305.09
Total Institución :	5,450.00	7,847.50	2,607.54	207.00	4,092.34	2,398.21	6,697.55	9,305.09
144 SISTEMA NACIONAL DE ARCHIVOS Y ARCHIVO NACIONAL								

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
09 SECTOR EDUCACION								
144 SISTEMA NACIONAL DE ARCHIVOS Y ARCHIVO NACIONAL								
19 OTROS INGRESOS	12,800.00	12,800.00	3,176.48	969.57	1,443.60	1,663.62	4,076.79	7,253.27
Total Unidad Ejecutora:	12,800.00	12,800.00	3,176.48	969.57	1,443.60	1,663.62	4,076.79	7,253.27
Total Institución :	12,800.00	12,800.00	3,176.48	969.57	1,443.60	1,663.62	4,076.79	7,253.27
145 SISTEMA NACIONAL DE BIBLIOTECAS								
19 OTROS INGRESOS	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución :	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
151 SECRETARIA NACIONAL DE CIENCIA Y TECNOLOGIA (SENACYT)								
11 IMPUESTOS	1,260,162.00	1,260,162.00	287,041.68	268,494.03	83,758.95	70,651.46	422,904.44	709,946.12
17 RENTAS DE INVERSIONES Y M	234,000.00	234,000.00	83,606.06	0.00	0.00	0.00	0.00	83,606.06
Total Unidad Ejecutora:	1,494,162.00	1,494,162.00	370,647.74	268,494.03	83,758.95	70,651.46	422,904.44	793,552.18
Total Institución :	1,494,162.00	1,494,162.00	370,647.74	268,494.03	83,758.95	70,651.46	422,904.44	793,552.18
Total Sector:	41,803,531.33	41,803,531.33	3,057,236.29	1,698,419.55	399,075.38	1,106,971.88	3,204,466.82	6,261,703.11
10 SECTOR BIENESTAR SOCIAL								
280 MINISTERIO DE BIENESTAR SOCIAL								
13 TASAS Y CONTRIBUCIONES	68,041.10	68,041.10	8,378.06	2,888.58	21,608.01	25,812.93	50,309.52	58,687.58
18 TRANSFERENCIAS Y DONACION	34,993.94	34,993.94	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	97,570.07	97,570.07	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	3,200,605.11	3,200,605.11	8,378.06	2,888.58	21,608.01	25,812.93	50,309.52	58,687.58
2800007 SECRETARIA TECNICA DEL FRENTE SOCIAL								
28 TRANSFERENCIAS Y DONACION	0.00	0.00	230,297.06	31,702.34	67,990.93	102,548.50	202,241.77	432,538.83
Total Unidad Ejecutora:	0.00	0.00	230,297.06	31,702.34	67,990.93	102,548.50	202,241.77	432,538.83
Total Institución :	3,200,605.11	3,200,605.11	238,675.12	34,590.92	89,598.94	128,361.43	252,551.29	491,226.41
283 CONSEJO NACIONAL DE DISCAPACIDADES -CONADIS								
13 TASAS Y CONTRIBUCIONES	3,000.00	3,000.00	663.73	89.11	191.07	106.56	386.74	1,050.47
24 VENTA DE ACTIVOS DE LARGA	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Sector\Institución\Unidad Ejecutora\Grupo		Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
10	SECTOR BIENESTAR SOCIAL								
283	CONSEJO NACIONAL DE DISCAPACIDADES -CONADIS								
28	TRANSFERENCIAS Y DONACION	514.56	514.56	0.00	0.00	0.00	0.00	0.00	0.00
	Total Unidad Ejecutora:	11,514.56	11,514.56	663.73	89.11	191.07	106.56	386.74	1,050.47
	Total Institución :	11,514.56	11,514.56	663.73	89.11	191.07	106.56	386.74	1,050.47
	Total Sector:	3,212,119.67	3,212,119.67	239,338.85	34,680.03	89,790.01	128,467.99	252,938.03	492,276.88
11	SECTOR TRABAJO								
310	MINISTERIO DE TRABAJO Y EMPLEO								
13	TASAS Y CONTRIBUCIONES	425,000.00	425,000.00	125,445.76	62,867.90	45,899.75	43,440.30	152,207.95	277,653.71
17	RENTAS DE INVERSIONES Y M	430,000.00	430,000.00	74,493.13	14,828.26	17,823.62	29,025.50	61,677.38	136,170.51
19	OTROS INGRESOS	500,000.00	500,000.00	7,331.16	3,589.07	5,104.14	430,964.56	439,657.77	446,988.93
	Total Unidad Ejecutora:	1,355,000.00	1,355,000.00	207,270.05	81,285.23	68,827.51	503,430.36	653,543.10	860,813.15
	Total Institución :	1,355,000.00	1,355,000.00	207,270.05	81,285.23	68,827.51	503,430.36	653,543.10	860,813.15
311	SERVICIO ECUATORIANO DE CAPACITACION PROFESIONAL - SECAP								
13	TASAS Y CONTRIBUCIONES	5,245,336.51	5,245,336.51	1,311,334.13	437,111.38	437,111.38	437,111.38	1,311,334.13	2,622,668.25
	Total Unidad Ejecutora:	5,245,336.51	5,245,336.51	1,311,334.13	437,111.38	437,111.38	437,111.38	1,311,334.13	2,622,668.25
	Total Institución :	5,245,336.51	5,245,336.51	1,311,334.13	437,111.38	437,111.38	437,111.38	1,311,334.13	2,622,668.25
	Total Sector:	6,600,336.51	6,600,336.51	1,518,604.18	518,396.61	505,938.89	940,541.74	1,964,877.23	3,483,481.40
12	SECTOR SALUD								
320	MINISTERIO DE SALUD PUBLICA								
11	IMPUESTOS	25,378,078.84	25,378,078.84	1,635,653.86	120,774.23	4,372,415.51	-337,514.98	4,155,674.76	5,791,328.62
13	TASAS Y CONTRIBUCIONES	14,033,778.30	14,033,778.30	3,147,982.78	917,009.92	1,529,688.40	1,005,046.41	3,451,744.73	6,599,727.51
14	VENTA DE BIENES Y SERVICI	1,692,241.12	1,692,241.12	241,213.90	83,865.49	165,402.88	36,316.16	285,584.53	526,798.43
17	RENTAS DE INVERSIONES Y M	136,590.16	136,590.16	88,776.41	-43,177.46	9,126.04	22,028.61	-12,022.81	76,753.60
18	TRANSFERENCIAS Y DONACION	0.00	0.00	42,266.52	26,792.75	39,014.32	1,627.20	67,434.27	109,700.79
19	OTROS INGRESOS	551,596.12	551,596.12	185,398.52	38,413.47	39,839.57	44,717.90	122,970.94	308,369.46
24	VENTA DE ACTIVOS DE LARGA	58,276.80	58,276.80	0.00	0.00	0.00	3,280.97	3,280.97	3,280.97
28	TRANSFERENCIAS Y DONACION	40,056,355.22	45,756,355.22	4,103,660.17	1,790,487.38	5,692,528.94	2,454,667.35	9,937,683.67	14,041,343.84

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
12 SECTOR SALUD								
320 MINISTERIO DE SALUD PUBLICA								
37 SALDOS DISPONIBLES	10,000.00	10,000.00	66,110.31	0.00	0.00	0.00	0.00	66,110.31
Total Unidad Ejecutora:	81,916,916.56	87,616,916.56	9,511,062.47	2,934,165.78	11,848,015.66	3,230,169.62	18,012,351.06	27,523,413.53
Total Institución :	81,916,916.56	87,616,916.56	9,511,062.47	2,934,165.78	11,848,015.66	3,230,169.62	18,012,351.06	27,523,413.53
322 INSTITUTO NACIONAL DE HIGIENE Y MEDICINA TROPICAL LEOPOLDO IZQUIETA PEREZ (INH)								
13 TASAS Y CONTRIBUCIONES	10,342,701.91	10,342,701.91	3,334,587.65	930,876.39	667,979.16	635,153.84	2,234,009.39	5,568,597.04
14 VENTA DE BIENES Y SERVICI	63,015.63	63,015.63	19,223.85	7,656.15	18,396.25	10,093.25	36,145.65	55,369.50
19 OTROS INGRESOS	27,006.47	27,006.47	730.66	2,497.78	550.00	674.40	3,722.18	4,452.84
Total Unidad Ejecutora:	10,432,724.01	10,432,724.01	3,354,542.16	941,030.32	686,925.41	645,921.49	2,273,877.22	5,628,419.38
Total Institución :	10,432,724.01	10,432,724.01	3,354,542.16	941,030.32	686,925.41	645,921.49	2,273,877.22	5,628,419.38
Total Institución :	151,500.00	151,500.00	37,875.00	12,625.00	12,625.00	12,625.00	37,875.00	75,750.00
Total Sector:	92,501,140.57	98,201,140.57	12,903,479.63	3,887,821.10	12,547,566.07	3,888,716.11	20,324,103.28	33,227,582.91
13 SECTOR AGROPECUARIO								
360 MINISTERIO DE AGRICULTURA Y GANADERIA -MAG								
13 TASAS Y CONTRIBUCIONES	520,935.69	420,935.69	93,637.79	34,393.22	24,254.44	25,952.75	84,600.41	178,238.20
14 VENTA DE BIENES Y SERVICI	1,600.00	21,600.00	0.00	12,904.64	1,482.36	859.92	15,246.92	15,246.92
17 RENTAS DE INVERSIONES Y M	232,695.31	142,695.31	13,682.21	24,818.56	7,715.60	4,664.94	37,199.10	50,881.31
19 OTROS INGRESOS	182,658.00	352,658.00	182,658.00	83,779.80	1,091.05	2,675.73	87,546.58	270,204.58
24 VENTA DE ACTIVOS DE LARGA	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	670,000.00	670,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	1,624,389.00	1,624,389.00	289,978.00	155,896.22	34,543.45	34,153.34	224,593.01	514,571.01
3600001 SUBSECRETARIA REGIONAL DEL LITORAL SUR Y REGION INSULAR								
13 TASAS Y CONTRIBUCIONES	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	177,166.87	177,166.87	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	267,166.87	267,166.87	0.00	0.00	0.00	0.00	0.00	0.00
3600002 SUBSECRETARIA REGIONAL DEL LITORAL NORTE								
13 TASAS Y CONTRIBUCIONES	28,647.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
13 SECTOR AGROPECUARIO								
3600002 SUBSECRETARIA REGIONAL DEL LITORAL NORTE								
17 RENTAS DE INVERSIONES Y M	0.00	28,647.69	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	28,647.69	28,647.69	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución :	1,920,203.56	1,920,203.56	289,978.00	155,896.22	34,543.45	34,153.34	224,593.01	514,571.01
363 INSTITUTO NACIONAL DE DESARROLLO AGRARIO -INDA								
13 TASAS Y CONTRIBUCIONES	1,602,494.89	1,602,494.89	752,288.70	-243,723.47	33,736.13	41,066.12	-168,921.22	583,367.48
17 RENTAS DE INVERSIONES Y M	23,268.80	23,268.80	729.92	-10.77	122.92	81.22	193.37	923.29
24 VENTA DE ACTIVOS DE LARGA	166,079.00	166,079.00	22,848.48	119.06	244.73	94.13	457.92	23,306.40
Total Unidad Ejecutora:	1,791,842.69	1,791,842.69	775,867.10	-243,615.18	34,103.78	41,241.47	-168,269.93	607,597.17
Total Institución :	1,791,842.69	1,791,842.69	775,867.10	-243,615.18	34,103.78	41,241.47	-168,269.93	607,597.17
365 CENTRO DE RECONVERSION ECONOMICA DEL AUSTRO - CREA								
13 TASAS Y CONTRIBUCIONES	32,576.00	32,576.00	1,967.44	262.65	361.22	397.84	1,021.71	2,989.15
14 VENTA DE BIENES Y SERVICI	143,654.25	143,654.25	27,140.43	8,838.40	12,259.23	33,055.18	54,152.81	81,293.24
17 RENTAS DE INVERSIONES Y M	71,458.00	71,458.00	4,855.94	2,250.00	1,830.00	4,745.31	8,825.31	13,681.25
19 OTROS INGRESOS	135,943.62	135,943.62	2,763.54	0.28	191.52	467.94	659.74	3,423.28
24 VENTA DE ACTIVOS DE LARGA	949,090.00	949,090.00	65,313.57	135.00	418.10	730.00	1,283.10	66,596.67
27 RECUPERACION DE INVERSION	0.00	0.00	260.00	0.00	0.00	0.00	0.00	260.00
28 TRANSFERENCIAS Y DONACION	500,000.00	500,000.00	79,759.26	2,124.71	25,745.24	4,526.18	32,396.13	112,155.39
Total Unidad Ejecutora:	1,832,721.87	1,832,721.87	182,060.18	13,611.04	40,805.31	43,922.45	98,338.80	280,398.98
Total Institución :	1,832,721.87	1,832,721.87	182,060.18	13,611.04	40,805.31	43,922.45	98,338.80	280,398.98
366 CORPORACIÓN REGULADORA DEL MANEJO HÍDRICO DE MANABÍ (CRM)								
11 IMPUESTOS	4,533,040.08	4,533,040.08	840,939.82	272,366.65	485,639.83	658,973.95	1,416,980.43	2,257,920.25
14 VENTA DE BIENES Y SERVICI	1,071,302.54	1,071,302.54	83,367.09	0.00	24,118.00	0.00	24,118.00	107,485.09
19 OTROS INGRESOS	93,600.00	93,600.00	440,907.21	3,217,669.12	794,889.18	35,799.68	4,048,357.98	4,489,265.19
Total Unidad Ejecutora:	5,697,942.62	5,697,942.62	1,365,214.12	3,490,035.77	1,304,647.01	694,773.63	5,489,456.41	6,854,670.53
Total Institución :	5,697,942.62	5,697,942.62	1,365,214.12	3,490,035.77	1,304,647.01	694,773.63	5,489,456.41	6,854,670.53

Sector\Institución\Unidad Ejecutora\Grupo

13 SECTOR AGROPECUARIO

		Inicial	Codificado	Acumulado a Marzo	DEVENGADOS				
					Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
367	COMISION DE ESTUDIOS PARA EL DESARROLLO DE LA CUENCA DEL RIO GUAYAS -CEDEGE								
14	VENTA DE BIENES Y SERVICI	11,170,092.00	11,170,092.00	553,380.13	66,667.02	9,648.26	42,435.09	118,750.37	672,130.50
17	RENTAS DE INVERSIONES Y M	180,000.00	180,000.00	2,695.27	8,085.81	0.00	2,695.27	10,781.08	13,476.35
19	OTROS INGRESOS	100,000.00	100,000.00	66,838.22	28,620.52	2,807.08	4,961.21	36,388.81	103,227.03
	Total Unidad Ejecutora:	11,450,092.00	11,450,092.00	622,913.62	103,373.35	12,455.34	50,091.57	165,920.26	788,833.88
	Total Institución :	11,450,092.00	11,450,092.00	622,913.62	103,373.35	12,455.34	50,091.57	165,920.26	788,833.88
368	SUBCOMISION ECUATORIANA PARA EL DESARROLLO DE LAS CUENCAS DE LOS RIOS PUYANGO, TUMBEZ -PREDESUR								
11	IMPUESTOS	5,769,000.91	5,769,000.91	1,593,028.49	544,721.89	604,044.84	646,797.55	1,795,564.28	3,388,592.77
14	VENTA DE BIENES Y SERVICI	475,637.60	475,637.60	20,260.71	2,668.60	1,418.12	7,349.58	11,436.30	31,697.01
19	OTROS INGRESOS	548,918.35	548,918.35	156,035.06	29,636.00	9,046.21	18,325.73	57,007.94	213,043.00
	Total Unidad Ejecutora:	6,793,556.86	6,793,556.86	1,769,324.26	577,026.49	614,509.17	672,472.86	1,864,008.52	3,633,332.78
	Total Institución :	6,793,556.86	6,793,556.86	1,769,324.26	577,026.49	614,509.17	672,472.86	1,864,008.52	3,633,332.78
379	SECRETARIA GENERAL DEL CONSEJO NACIONAL DE RECURSOS HIDRICOS -CRNH								
14	VENTA DE BIENES Y SERVICI	700,000.00	700,000.00	498,829.98	64,244.68	73,370.85	163,787.97	301,403.50	800,233.48
19	OTROS INGRESOS	289,623.42	289,623.42	2,463.05	15,764.80	22,094.80	26,359.36	64,218.96	66,682.01
	Total Unidad Ejecutora:	989,623.42	989,623.42	501,293.03	80,009.48	95,465.65	190,147.33	365,622.46	866,915.49
	Total Institución :	989,623.42	989,623.42	501,293.03	80,009.48	95,465.65	190,147.33	365,622.46	866,915.49
380	CORPORACION REGIONAL DE LA SIERRA CENTRO - CORSICEN								
13	TASAS Y CONTRIBUCIONES	112,000.00	112,000.00	60,183.85	0.00	0.00	52,318.02	52,318.02	112,501.87
14	VENTA DE BIENES Y SERVICI	500.00	500.00	358.21	0.00	0.00	0.00	0.00	358.21
17	RENTAS DE INVERSIONES Y M	500.00	500.00	207.43	0.00	0.00	0.00	0.00	207.43
	Total Unidad Ejecutora:	113,000.00	113,000.00	60,749.49	0.00	0.00	52,318.02	52,318.02	113,067.51
	Total Institución :	113,000.00	113,000.00	60,749.49	0.00	0.00	52,318.02	52,318.02	113,067.51
381	CORPORACION REGIONAL DE LA SIERRA NORTE -CORSINOR								
13	TASAS Y CONTRIBUCIONES	71,664.00	71,664.00	437.84	2,224.34	330.77	1,410.36	3,965.47	4,403.31
19	OTROS INGRESOS	12,402.45	12,402.45	20,639.07	6,469.51	1,891.45	5,235.48	13,596.44	34,235.51

Fuente : Unidades Ejecutoras del Gobierno Central

Elaboración : Subsecretaría de Presupuestos - SIGEF

Nota: Cifras provisionales sujetas a revisión

En este reporte no se imprimen las Unidades Ejecutoras de las Instituciones Ministerio de Educación y Ministerio de Salud

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
13 SECTOR AGROPECUARIO								
381 CORPORACION REGIONAL DE LA SIERRA NORTE -CORSINOR								
19 OTROS INGRESOS								
Total Unidad Ejecutora:	84,066.45	84,066.45	21,076.91	8,693.85	2,222.22	6,645.84	17,561.91	38,638.82
Total Institución :	84,066.45	84,066.45	21,076.91	8,693.85	2,222.22	6,645.84	17,561.91	38,638.82
382 CORPORACION DE DESARROLLO REGIONAL DE EL ORO - CODELORO								
13 TASAS Y CONTRIBUCIONES	91,500.00	91,500.00	42,119.34	11,428.24	1,900.00	2,215.45	15,543.69	57,663.03
14 VENTA DE BIENES Y SERVICI	15,000.00	15,000.00	4,000.00	0.00	0.00	4,050.00	4,050.00	8,050.00
17 RENTAS DE INVERSIONES Y M	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	208,500.00	208,500.00	46,119.34	11,428.24	1,900.00	6,265.45	19,593.69	65,713.03
Total Institución :	208,500.00	208,500.00	46,119.34	11,428.24	1,900.00	6,265.45	19,593.69	65,713.03
384 CORPORACION DE DESARROLLO REGIONAL DE CHIMBORAZO -CODERECH								
13 TASAS Y CONTRIBUCIONES	62,756.51	62,756.51	16,194.23	7,616.63	3,676.44	6,465.91	17,758.98	33,953.21
17 RENTAS DE INVERSIONES Y M	59,548.00	59,548.00	8,982.38	1,352.89	621.93	2,384.52	4,359.34	13,341.72
Total Unidad Ejecutora:	122,304.51	122,304.51	25,176.61	8,969.52	4,298.37	8,850.43	22,118.32	47,294.93
Total Institución :	122,304.51	122,304.51	25,176.61	8,969.52	4,298.37	8,850.43	22,118.32	47,294.93
388 CORPORACION DE DESARROLLO REGIONAL DE COTOPAXI - CODERECO								
13 TASAS Y CONTRIBUCIONES	60,000.00	60,000.00	16,825.93	2,083.24	1,141.02	443.91	3,668.17	20,494.10
14 VENTA DE BIENES Y SERVICI	133,000.00	133,000.00	15,850.51	1,997.96	454.45	2,167.89	4,620.30	20,470.81
17 RENTAS DE INVERSIONES Y M	1,000.00	1,000.00	1,111.01	271.04	218.77	145.66	635.47	1,746.48
Total Unidad Ejecutora:	194,000.00	194,000.00	33,787.45	4,352.24	1,814.24	2,757.46	8,923.94	42,711.39
Total Institución :	194,000.00	194,000.00	33,787.45	4,352.24	1,814.24	2,757.46	8,923.94	42,711.39
389 COMISION DE DESARROLLO PARA LA ZONA NORTE DE MANABI (CEDEM)								
11 IMPUESTOS	29,998.80	29,998.80	8,283.75	2,832.54	3,141.07	2,980.86	8,954.47	17,238.22
13 TASAS Y CONTRIBUCIONES	2,800.00	2,800.00	87.53	133.28	13.63	72.21	219.12	306.65
Total Unidad Ejecutora:	32,798.80	32,798.80	8,371.28	2,965.82	3,154.70	3,053.07	9,173.59	17,544.87

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
13 SECTOR AGROPECUARIO								
Total Institución :	32,798.80	32,798.80	8,371.28	2,965.82	3,154.70	3,053.07	9,173.59	17,544.87
Total Sector:	31,230,652.78	31,230,652.78	5,701,931.39	4,212,746.84	2,149,919.24	1,806,692.92	8,169,359.00	13,871,290.39
14 SECTOR RECURSOS NATURALES								
420 MINISTERIO DE ENERGIA Y MINAS								
13 TASAS Y CONTRIBUCIONES	2,224,000.00	2,224,000.00	1,108,663.34	369,731.62	17,316.35	915,493.51	1,302,541.48	2,411,204.82
18 TRANSFERENCIAS Y DONACION	2,570,000.00	2,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	9,874,248.54	9,874,248.54	6,150,136.19	3,457,938.26	438,324.74	63,123.79	3,959,386.79	10,109,522.98
Total Unidad Ejecutora:	14,668,248.54	14,668,248.54	7,258,799.53	3,827,669.88	455,641.09	978,617.30	5,261,928.27	12,520,727.80
Total Institución :	14,668,248.54	14,668,248.54	7,258,799.53	3,827,669.88	455,641.09	978,617.30	5,261,928.27	12,520,727.80
422 INSTITUTO ECUATORIANO DE METEOROLOGIA E HIDROLOGIA -INAMHI								
13 TASAS Y CONTRIBUCIONES	92,877.31	92,877.31	25,951.71	4,578.33	7,264.17	2,614.80	14,457.30	40,409.01
14 VENTA DE BIENES Y SERVICI	10,000.00	10,000.00	8,420.50	2,821.00	405.48	8,363.38	11,589.86	20,010.36
Total Unidad Ejecutora:	102,877.31	102,877.31	34,372.21	7,399.33	7,669.65	10,978.18	26,047.16	60,419.37
Total Institución :	102,877.31	102,877.31	34,372.21	7,399.33	7,669.65	10,978.18	26,047.16	60,419.37
423 COMISION ECUATORIANA DE ENERGIA ATOMICA -CEEA								
14 VENTA DE BIENES Y SERVICI	802,337.92	802,337.92	338,962.12	93,223.89	70,219.67	43,427.42	206,870.98	545,833.10
Total Unidad Ejecutora:	802,337.92	802,337.92	338,962.12	93,223.89	70,219.67	43,427.42	206,870.98	545,833.10
Total Institución :	802,337.92	802,337.92	338,962.12	93,223.89	70,219.67	43,427.42	206,870.98	545,833.10
Total Sector:	15,573,463.77	15,573,463.77	7,632,133.86	3,928,293.10	533,530.41	1,033,022.90	5,494,846.41	13,126,980.27
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
470 MINISTERIO DE COMERCIO EXTERIOR INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
13 TASAS Y CONTRIBUCIONES	1,145,220.00	1,145,220.00	400,648.27	88,672.98	101,792.49	113,908.59	304,374.06	705,022.33
14 VENTA DE BIENES Y SERVICI	34,169.35	34,169.35	4,203.50	3,263.60	550.00	490.00	4,303.60	8,507.10
27 RECUPERACION DE INVERSION	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	1,279,389.35	1,279,389.35	404,851.77	91,936.58	102,342.49	114,398.59	308,677.66	713,529.43
4700001 SUBSECRETARIA REGIONAL EN EL AUSTRO								
13 TASAS Y CONTRIBUCIONES	48,000.00	48,000.00	15,117.57	4,970.79	3,091.11	2,558.00	10,619.90	25,737.47
14 VENTA DE BIENES Y SERVICI	35,000.00	35,000.00	590.20	1,603.00	2,114.60	5,930.70	9,648.30	10,238.50

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
4700001 SUBSECRETARIA REGIONAL EN EL AUSTRO								
14 VENTA DE BIENES Y SERVICI								
Total Unidad Ejecutora:	83,000.00	83,000.00	15,707.77	6,573.79	5,205.71	8,488.70	20,268.20	35,975.97
4700002 SUBSECRETARIA REGIONAL EN EL LITORAL								
13 TASAS Y CONTRIBUCIONES	290,731.05	290,731.05	61,149.40	19,672.82	19,788.39	20,705.00	60,166.21	121,315.61
14 VENTA DE BIENES Y SERVICI	0.00	0.00	0.00	198.60	509.90	469.35	1,177.85	1,177.85
Total Unidad Ejecutora:	290,731.05	290,731.05	61,149.40	19,871.42	20,298.29	21,174.35	61,344.06	122,493.46
4700003 SUBSECRETARIA DE RECURSOS PESQUEROS								
13 TASAS Y CONTRIBUCIONES	770,400.00	770,400.00	199,241.20	65,557.94	59,420.54	45,696.75	170,675.23	369,916.43
17 RENTAS DE INVERSIONES Y M	4,800.00	4,800.00	4,553.71	936.37	355.00	765.00	2,056.37	6,610.08
27 RECUPERACION DE INVERSION	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	795,200.00	795,200.00	203,794.91	66,494.31	59,775.54	46,461.75	172,731.60	376,526.51
Total Institución :	2,448,320.40	2,448,320.40	685,503.85	184,876.10	187,622.03	190,523.39	563,021.52	1,248,525.37
472 INSTITUTO ECUATORIANO DE NORMALIZACION -INEN								
14 VENTA DE BIENES Y SERVICI	1,359,856.20	1,359,856.20	395,135.98	107,609.17	125,085.94	104,575.02	337,270.13	732,406.11
17 RENTAS DE INVERSIONES Y M	897.16	897.16	16,115.46	42.00	8,143.16	-3,343.35	4,841.81	20,957.27
Total Unidad Ejecutora:	1,360,753.36	1,360,753.36	411,251.44	107,651.17	133,229.10	101,231.66	342,111.93	753,363.37
Total Institución :	1,360,753.36	1,360,753.36	411,251.44	107,651.17	133,229.10	101,231.66	342,111.93	753,363.37
473 INSTITUTO NACIONAL DE PESCA -INP								
13 TASAS Y CONTRIBUCIONES	1,337,011.74	1,337,011.74	299,969.60	104,282.20	98,700.40	110,579.60	313,562.20	613,531.80
14 VENTA DE BIENES Y SERVICI	3,300.00	3,300.00	71.40	0.00	32.00	122.00	154.00	225.40
17 RENTAS DE INVERSIONES Y M	2,820.00	2,820.00	189.93	19.92	41.92	44.78	106.62	296.55
Total Unidad Ejecutora:	1,343,131.74	1,343,131.74	300,230.93	104,302.12	98,774.32	110,746.38	313,822.82	614,053.75
Total Institución :	1,343,131.74	1,343,131.74	300,230.93	104,302.12	98,774.32	110,746.38	313,822.82	614,053.75
Total Sector:	5,152,205.50	5,152,205.50	1,396,986.22	396,829.39	419,625.45	402,501.43	1,218,956.27	2,615,942.49
16 SECTOR TURISMO								
510 MINISTERIO DE TURISMO								
13 TASAS Y CONTRIBUCIONES	180,000.00	180,000.00	58,918.70	8,905.01	3,443.90	1,368.66	13,717.57	72,636.27
14 VENTA DE BIENES Y SERVICI	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Sector\Institución\Unidad Ejecutora\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado
16 SECTOR TURISMO								
510 MINISTERIO DE TURISMO								
14 VENTA DE BIENES Y SERVICI								
17 RENTAS DE INVERSIONES Y M	3,000.00	3,000.00	4,253.34	210.00	0.00	130.00	340.00	4,593.34
19 OTROS INGRESOS	30,000.00	30,000.00	9,010.75	2,434.52	1,908.58	965.88	5,308.98	14,319.73
37 SALDOS DISPONIBLES	0.00	502,366.80	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	218,000.00	720,366.80	72,182.79	11,549.53	5,352.48	2,464.54	19,366.55	91,549.34
Total Institución :	218,000.00	720,366.80	72,182.79	11,549.53	5,352.48	2,464.54	19,366.55	91,549.34
Total Sector:	218,000.00	720,366.80	72,182.79	11,549.53	5,352.48	2,464.54	19,366.55	91,549.34
17 SECTOR COMUNICACIONES								
520 MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES								
13 TASAS Y CONTRIBUCIONES	645,315.37	645,315.37	39,000.00	22,000.00	17,500.00	37,750.00	77,250.00	116,250.00
14 VENTA DE BIENES Y SERVICI	150,640.62	150,640.62	10.00	0.00	0.00	0.00	0.00	10.00
17 RENTAS DE INVERSIONES Y M	212,089.91	212,089.91	35,312.79	0.00	10,774.78	500.00	11,274.78	46,587.57
19 OTROS INGRESOS	1,150,000.00	1,150,000.00	1,272,356.61	369,949.72	152,614.27	1,450,073.78	1,972,637.77	3,244,994.38
28 TRANSFERENCIAS Y DONACION	1,600,000.00	9,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Unidad Ejecutora:	3,758,045.90	11,258,045.90	1,346,679.40	391,949.72	180,889.05	1,488,323.78	2,061,162.55	3,407,841.95
Total Institución :	3,758,045.90	11,258,045.90	1,346,679.40	391,949.72	180,889.05	1,488,323.78	2,061,162.55	3,407,841.95
522 DIRECCION GENERAL DE AVIACION CIVIL								
13 TASAS Y CONTRIBUCIONES	30,716,800.00	30,716,800.00	5,360,330.51	1,849,217.84	1,789,075.30	1,843,178.27	5,481,471.41	10,841,801.92
14 VENTA DE BIENES Y SERVICI	6,440,000.00	6,440,000.00	1,924,651.98	610,604.38	690,635.03	693,354.57	1,994,593.98	3,919,245.96
17 RENTAS DE INVERSIONES Y M	1,435,540.00	1,435,540.00	402,663.36	75,357.35	234,029.88	137,129.32	446,516.55	849,179.91
19 OTROS INGRESOS	4,475,970.00	4,475,970.00	232,507.13	855,132.35	47,023.66	63,860.28	966,016.29	1,198,523.42
27 RECUPERACION DE INVERSION	3,640,000.00	3,640,000.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
37 SALDOS DISPONIBLES	1,200,000.00	1,200,000.00	432,030.90	0.00	0.00	0.00	0.00	432,030.90
Total Unidad Ejecutora:	47,908,310.00	47,908,310.00	8,354,633.88	3,390,311.92	2,760,763.87	2,737,522.44	8,888,598.23	17,243,232.11
Total Institución :	47,908,310.00	47,908,310.00	8,354,633.88	3,390,311.92	2,760,763.87	2,737,522.44	8,888,598.23	17,243,232.11
Total Sector:	51,666,355.90	59,166,355.90	9,701,313.28	3,782,261.64	2,941,652.92	4,225,846.22	10,949,760.78	20,651,074.06
18 SECTOR DESARROLLO URBANO Y VIVIENDA								

Sector\Institución\Unidad Ejecutora\Grupo

				DEVENGADOS							
				Abрил	Mayo	Junio	Acumulado Último Trimestre	Acumulad o			
				Inicial	Codificado	Acumulado a Marzo					
18	SECTOR DESARROLLO URBANO Y VIVIENDA										
550	MINISTERIO DE DESARROLLO URBANO Y VIVIENDA										
11	IMPUESTOS			6,000,000.00	6,000,000.00	0.00	305,209.40	17,750.00	243,750.00	566,709.40	566,709.40
13	TASAS Y CONTRIBUCIONES			1,100,000.00	1,100,000.00	102,767.56	13,021.32	8,833.26	61,241.78	83,096.36	185,863.92
14	VENTA DE BIENES Y SERVICI			37,728.79	37,728.79	10,442.38	0.00	20,030.88	0.00	20,030.88	30,473.26
19	OTROS INGRESOS			250,000.00	250,000.00	2,864.90	1,148.86	550.31	935.14	2,634.31	5,499.21
24	VENTA DE ACTIVOS DE LARGA			290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28	TRANSFERENCIAS Y DONACION			2,362,372.61	2,362,372.61	0.00	21,102.01	0.00	0.00	21,102.01	21,102.01
	Total Unidad Ejecutora:			10,040,101.40	10,040,101.40	116,074.84	340,481.59	47,164.45	305,926.92	693,572.96	809,647.80
	Total Institución :			10,040,101.40	10,040,101.40	116,074.84	340,481.59	47,164.45	305,926.92	693,572.96	809,647.80
	Total Sector:			10,040,101.40	10,040,101.40	116,074.84	340,481.59	47,164.45	305,926.92	693,572.96	809,647.80
19	OTROS ORGANISMOS DEL ESTADO										
580	TRIBUNAL SUPREMO ELECTORAL										
13	TASAS Y CONTRIBUCIONES			4,813,723.82	4,813,723.82	1,831,114.59	618,228.41	639,866.41	0.00	1,258,094.82	3,089,209.41
	Total Unidad Ejecutora:			4,813,723.82	4,813,723.82	1,831,114.59	618,228.41	639,866.41	0.00	1,258,094.82	3,089,209.41
	Total Institución :			4,813,723.82	4,813,723.82	1,831,114.59	618,228.41	639,866.41	0.00	1,258,094.82	3,089,209.41
581	TRIBUNAL CONSTITUCIONAL										
14	VENTA DE BIENES Y SERVICI			723,668.16	723,668.16	507,758.11	42,423.50	17,197.00	16,916.00	76,536.50	584,294.61
17	RENTAS DE INVERSIONES Y M			10,000.00	10,000.00	2,680.00	336.24	400.00	1,631.00	2,367.24	5,047.24
	Total Unidad Ejecutora:			733,668.16	733,668.16	510,438.11	42,759.74	17,597.00	18,547.00	78,903.74	589,341.85
	Total Institución :			733,668.16	733,668.16	510,438.11	42,759.74	17,597.00	18,547.00	78,903.74	589,341.85
	Total Sector:			5,547,391.98	5,547,391.98	2,341,552.70	660,988.15	657,463.41	18,547.00	1,336,998.56	3,678,551.26
	TOTAL INGRESOS			7,343,471,883.84	7,361,000,176.50	1,317,497,345.17	718,832,827.62	551,140,317.47	441,413,646.21	1,711,386,791.31	3,028,884,136.47