



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
00 SECTOR TESORO NACIONAL								
000 SUBSECRETARÍA DE TESORERÍA DE LA NACIÓN								
11 IMPUESTOS	3,120,977,438.57	3,120,977,438.57	775,900,452.18	402,630,032.41	345,677,205.86	267,704,321.20	1,016,011,559.47	1,791,912,011.65
13 TASAS Y CONTRIBUCIONES	10,604,329.32	10,604,329.32	2,715,460.00	782,456.06	935,900.00	862,420.00	2,580,776.06	5,296,236.06
14 VENTA DE BIENES Y SERVICI	981,059,612.69	957,071,197.74	114,152,677.35	50,316,151.29	60,410,706.11	58,681,959.25	169,408,816.65	283,561,494.00
17 RENTAS DE INVERSIONES Y M	44,392,742.00	44,392,742.00	8,472,499.40	3,270,925.08	4,112,796.76	4,015,523.08	11,399,244.92	19,871,744.32
18 TRANSFERENCIAS Y DONACION	35,249,976.97	35,249,976.97	10,981,401.13	800.00	800.00	6,250,800.00	6,252,400.00	17,233,801.13
19 OTROS INGRESOS	21,182,068.14	21,182,068.14	2,524,730.81	1,010,283.67	896,303.16	634,177.21	2,540,764.04	5,065,494.85
24 VENTA DE ACTIVOS DE LARGA	574,420,143.82	574,420,143.82	167,404,710.61	45,659,321.93	49,472,184.04	59,625,218.38	154,756,724.35	322,161,434.96
28 TRANSFERENCIAS Y DONACION	98,435,199.93	98,435,199.93	0.00	0.00	0.00	0.00	0.00	0.00
36 FINANCIAMIENTO PUBLICO	1,924,418,483.76	1,948,400,676.71	164,239,327.74	168,062,699.95	42,940,602.47	4,272,212.71	215,275,515.13	379,514,842.87
Total Institución:	6,810,739,995.20	6,810,733,773.20	1,246,391,259.22	671,732,670.39	504,446,498.40	402,046,631.83	1,578,225,800.62	2,824,617,059.84
Total Sector:	6,810,739,995.20	6,810,733,773.20	1,246,391,259.22	671,732,670.39	504,446,498.40	402,046,631.8300	1,578,225,800.6200	2,824,617,059.84
01 SECTOR LEGISLATIVO								
001 CONGRESO NACIONAL.								
15 APORTE FISCAL CORRIENTE	35,241,119.00	33,841,119.00	8,519,123.00	3,069,589.00	2,732,913.00	2,817,942.75	8,620,444.75	17,139,567.75
25 APORTE FISCAL DE CAPITAL	240,000.00	240,000.00	1,233,800.00	-1,233,800.00	0.00	0.00	-1,233,800.00	0.00
28 TRANSFERENCIAS Y DONACION	14,500,000.00	14,500,000.00	0.00	1,233,800.00	0.00	0.00	1,233,800.00	1,233,800.00
Total Institución:	49,981,119.00	48,581,119.00	9,752,923.00	3,069,589.00	2,732,913.00	2,817,942.75	8,620,444.75	18,373,367.75
002 BIBLIOTECA DE LA FUNCION LEGISLATIVA								
15 APORTE FISCAL CORRIENTE	801,089.00	796,115.08	120,066.00	78,934.52	109,147.00	68,851.23	256,932.75	376,998.75
25 APORTE FISCAL DE CAPITAL	0.00	4,973.92	0.00	0.00	0.00	565.72	565.72	565.72
Total Institución:	801,089.00	801,089.00	120,066.00	78,934.52	109,147.00	69,416.95	257,498.47	377,564.47
003 PARLAMENTO ANDINO (OFICINA NACIONAL)								
15 APORTE FISCAL CORRIENTE	1,465,000.00	1,465,000.00	325,628.00	122,957.00	109,007.00	117,771.00	349,735.00	675,363.00
25 APORTE FISCAL DE CAPITAL	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	1,480,000.00	1,480,000.00	325,628.00	122,957.00	109,007.00	117,771.00	349,735.00	675,363.00
Total Sector:	52,262,208.00	50,862,208.00	10,198,617.00	3,271,480.52	2,951,067.00	3,005,130.7000	9,227,678.2200	19,426,295.22
02 SECTOR JURISDICCIONAL								
010 CORTE SUPREMA DE JUSTICIA, TRIBUNALES Y JUZGADOS								
13 TASAS Y CONTRIBUCIONES	0.00	0.00	1,653,727.55	33,281.51	1,224,148.37	655,999.76	1,913,429.64	3,567,157.19
15 APORTE FISCAL CORRIENTE	134,375,761.00	132,375,761.00	28,916,037.00	2,000,000.00	12,130,138.00	13,659,477.00	27,789,615.00	56,705,652.00
17 RENTAS DE INVERSIONES Y M	0.00	0.00	297,971.73	131,665.94	65,193.27	142,931.04	339,790.25	637,761.98
19 OTROS INGRESOS	5,600,000.00	5,600,000.00	15,296.32	0.00	0.00	0.00	0.00	15,296.32
28 TRANSFERENCIAS Y DONACION	2,774,706.00	2,774,706.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	142,750,467.00	140,750,467.00	30,883,032.60	2,164,947.45	13,419,479.64	14,458,407.80	30,042,834.89	60,925,867.49
013 CORTE DE JUSTICIA MILITAR								
15 APORTE FISCAL CORRIENTE	789,146.57	789,146.57	183,418.82	89,249.31	41,818.00	81,047.14	212,114.45	395,533.27
25 APORTE FISCAL DE CAPITAL	0.00	10,120.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	789,146.57	799,266.57	183,418.82	89,249.31	41,818.00	81,047.14	212,114.45	395,533.27
014 CORTE DE JUSTICIA POLICIAL								
15 APORTE FISCAL CORRIENTE	1,739,897.29	1,739,897.29	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	1,739,897.29	1,739,897.29	0.00	0.00	0.00	0.00	0.00	0.00
Total Sector:	145,279,510.86	143,289,630.86	31,066,451.42	2,254,196.76	13,461,297.64	14,539,454.9400	30,254,949.3400	61,321,400.76
03 SECTOR ADMINISTRATIVO								
020 PRESIDENCIA Y SECRETARIA GENERAL DE LA ADMINISTRACION PUBLICA								
13 TASAS Y CONTRIBUCIONES	70,000.00	75,000.00	39,184.26	11,544.25	12,768.35	14,149.70	38,462.30	77,646.56



DEVENGADOS

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03 SECTOR ADMINISTRATIVO								
020 PRESIDENCIA Y SECRETARIA GENERAL DE LA ADMINISTRACION PUBLICA								
14 VENTA DE BIENES Y SERVICI	4,116,000.00	4,116,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00
15 APORTE FISCAL CORRIENTE	13,406,288.83	15,382,657.88	4,331,013.36	2,726,310.44	706,309.11	917,393.74	4,350,013.29	8,681,026.65
17 RENTAS DE INVERSIONES Y M	0.00	6,222.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	0.00	0.00	332.27	1,437.74	530.00	2,490.00	4,457.74	4,790.01
25 APORTE FISCAL DE CAPITAL	8,710,000.00	9,064,000.00	1,988,683.97	0.00	0.00	2,539,224.20	2,539,224.20	4,527,908.17
28 TRANSFERENCIAS Y DONACION	7,820,000.00	20,500,081.40	970,693.70	0.00	0.00	954,449.60	954,449.60	1,925,143.30
Total Institución:	34,122,288.83	49,143,961.28	7,329,907.56	2,739,292.43	819,607.46	4,427,707.24	7,986,607.13	15,316,514.69
021 VICEPRESIDENCIA DE LA REPUBLICA								
15 APORTE FISCAL CORRIENTE	1,472,278.92	1,489,242.43	310,767.00	236,743.65	126,203.64	108,512.03	471,459.32	782,226.32
25 APORTE FISCAL DE CAPITAL	748,532.64	753,532.64	0.00	53,600.00	0.00	0.00	53,600.00	53,600.00
Total Institución:	2,220,811.56	2,242,775.07	310,767.00	290,343.65	126,203.64	108,512.03	525,059.32	835,826.32
022 SECRETARIA NACIONAL TECNICA DE DESARROLLO DE RECURSOS HUMANOS Y REMUNERACIONES DEL SECTOR PUBLICO								
13 TASAS Y CONTRIBUCIONES	114,196.00	114,196.00	14,535.03	2,542.00	4,619.00	8,753.78	15,914.78	30,449.81
15 APORTE FISCAL CORRIENTE	1,621,402.00	1,578,402.00	378,815.00	121,807.00	128,780.00	140,266.00	390,853.00	769,668.00
17 RENTAS DE INVERSIONES Y M	4,200.00	4,200.00	1,176.00	392.00	392.00	392.00	1,176.00	2,352.00
25 APORTE FISCAL DE CAPITAL	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	1,739,798.00	1,739,798.00	394,526.03	124,741.00	133,791.00	149,411.78	407,943.78	802,469.81
028 CONSEJO NACIONAL DE MODERNIZACION DEL ESTADO -CONAM								
15 APORTE FISCAL CORRIENTE	769,779.60	1,569,779.60	169,211.00	47,000.00	60,500.00	355,000.00	462,500.00	631,711.00
25 APORTE FISCAL DE CAPITAL	450,000.00	450,000.00	206,106.00	20,000.00	0.00	50,000.00	70,000.00	276,106.00
28 TRANSFERENCIAS Y DONACION	5,715,000.00	5,715,000.00	1,892,909.62	294,265.24	691,885.92	670,134.17	1,656,285.33	3,549,194.95
Total Institución:	6,934,779.60	7,734,779.60	2,268,226.62	361,265.24	752,385.92	1,075,134.17	2,188,785.33	4,457,011.95
029 COMITÉ DE CONSULTORIA								
13 TASAS Y CONTRIBUCIONES	466,745.00	466,745.00	71,891.41	43,872.62	43,872.62	43,872.62	131,617.86	203,509.27
17 RENTAS DE INVERSIONES Y M	108,000.00	108,000.00	12,160.09	10,648.88	10,648.88	10,648.88	31,946.64	44,106.73
19 OTROS INGRESOS	33,310.00	33,310.00	11,056.97	2,472.56	2,472.56	2,472.56	7,417.68	18,474.65
Total Institución:	608,055.00	608,055.00	95,108.47	56,994.06	56,994.06	56,994.06	170,982.18	266,090.65
Total Sector:	45,625,732.99	61,469,368.95	10,398,535.68	3,572,636.38	1,888,982.08	5,817,759.2789	11,279,377.7367	21,677,913.42
04 SECTOR AMBIENTE								
040 MINISTERIO DEL AMBIENTE								
11 IMPUESTOS	376,753.45	376,753.45	0.00	0.00	0.00	0.00	0.00	0.00
13 TASAS Y CONTRIBUCIONES	2,507,416.07	2,535,708.73	871,543.69	396,684.26	369,873.90	172,691.41	939,249.57	1,810,793.26
14 VENTA DE BIENES Y SERVICI	309,545.76	309,545.76	2,910.86	1,610.31	1,559.99	151,477.07	154,647.37	157,558.23
15 APORTE FISCAL CORRIENTE	2,633,894.85	2,866,833.21	399,076.24	204,915.38	248,794.41	208,466.63	662,176.42	1,061,252.66
17 RENTAS DE INVERSIONES Y M	187,082.10	187,082.10	6,728.52	19,606.22	1,282.00	19,931.16	40,819.38	47,547.90
18 TRANSFERENCIAS Y DONACION	1,932,356.48	1,944,517.93	581,924.49	147,381.83	169,844.93	105,630.58	422,857.34	1,004,781.83
19 OTROS INGRESOS	114,222.78	114,222.78	7,012.76	9,829.43	1,047.50	50.00	10,926.93	17,939.69
25 APORTE FISCAL DE CAPITAL	819,423.20	819,423.20	16,978.00	41,772.60	121,556.78	107,961.50	271,290.88	288,268.88
27 RECUPERACION DE INVERSION	460,000.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	9,091,352.00	9,091,352.00	297,700.79	586,864.97	0.00	487,483.46	1,074,348.43	1,372,049.22
Total Institución:	18,432,046.69	18,705,439.16	2,183,875.35	1,408,665.00	913,959.51	1,253,691.81	3,576,316.32	5,760,191.67
041 INSTITUTO NACIONAL GALAPAGOS -INGALA ..								
11 IMPUESTOS	753,506.89	753,506.89	141,638.50	78,475.70	63,096.60	68,801.85	210,374.15	352,012.65
14 VENTA DE BIENES Y SERVICI	140,872.00	140,872.00	30,710.00	8,622.40	14,567.50	37,355.45	60,545.35	91,255.35
15 APORTE FISCAL CORRIENTE	1,235,015.34	1,235,015.34	424,509.78	116,701.86	91,747.78	91,381.00	299,830.64	724,340.42



DEVENGADOS

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04 SECTOR AMBIENTE								
041 INSTITUTO NACIONAL GALAPAGOS -INGALA ..								
17 RENTAS DE INVERSIONES Y M	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
18 TRANSFERENCIAS Y DONACION	77,081.67	77,081.67	17,988.60	0.00	25,634.70	0.00	25,634.70	43,623.30
19 OTROS INGRESOS	0.00	0.00	6,063.61	169.22	5,798.00	40.00	6,007.22	12,070.83
28 TRANSFERENCIAS Y DONACION	128,216.24	128,216.24	43,382.20	7,322.82	25,043.43	12,600.54	44,966.79	88,348.99
Total Institución:	2,344,692.14	2,344,692.14	664,292.69	211,292.00	225,888.01	210,178.84	647,358.85	1,311,651.54
042 PROGRAMA DE MANEJO DE RECURSOS COSTEROS								
25 APORTE FISCAL DE CAPITAL	300,000.00	303,503.05	0.00	91,218.00	0.00	0.00	91,218.00	91,218.00
28 TRANSFERENCIAS Y DONACION	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	3,300,000.00	3,303,503.05	0.00	91,218.00	0.00	0.00	91,218.00	91,218.00
Total Sector:	24,076,738.83	24,353,634.35	2,848,168.04	1,711,175.00	1,139,847.52	1,463,870.6471	4,314,893.1671	7,163,061.21
05 SECTOR ASUNTOS INTERNOS								
050 MINISTERIO DE GOBIERNO, CULTOS, POLICIA Y MUNICIPALIDADES								
13 TASAS Y CONTRIBUCIONES	4,121,569.24	4,121,569.24	0.00	875,559.86	325,077.90	260,665.19	1,461,302.95	1,461,302.95
15 APORTE FISCAL CORRIENTE	17,157,466.38	19,514,132.75	5,002,206.67	218,390.00	1,422,799.85	1,000,000.00	2,641,189.85	7,643,396.52
25 APORTE FISCAL DE CAPITAL	1,057,700.00	2,317,872.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	0.00	5,557,700.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
37 SALDOS DISPONIBLES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	22,356,735.62	31,531,273.99	5,002,206.67	1,093,949.86	6,747,877.75	1,260,665.19	9,102,492.80	14,104,699.47
051 DIRECCION GENERAL DE REGISTRO CIVIL, IDENTIFICACION Y CEDULACION								
13 TASAS Y CONTRIBUCIONES	14,619,087.37	14,619,087.37	3,654,771.84	439,446.24	1,043,643.62	1,037,363.55	2,520,453.41	6,175,225.25
Total Institución:	14,619,087.37	14,619,087.37	3,654,771.84	439,446.24	1,043,643.62	1,037,363.55	2,520,453.41	6,175,225.25
052 POLICIA NACIONAL								
13 TASAS Y CONTRIBUCIONES	14,478,069.85	14,478,069.85	3,075,722.70	762,726.86	851,890.74	603,185.19	2,217,802.79	5,293,525.49
14 VENTA DE BIENES Y SERVICI	21,912,165.63	21,912,165.63	1,580,799.08	0.00	781,691.79	567,094.55	1,348,786.34	2,929,585.42
15 APORTE FISCAL CORRIENTE	342,788,882.46	342,788,882.46	75,772,894.70	31,564,774.00	23,200,000.00	13,751,400.56	68,516,174.56	144,289,069.26
17 RENTAS DE INVERSIONES Y M	469,763.04	469,763.04	0.00	0.00	0.00	0.00	0.00	0.00
18 TRANSFERENCIAS Y DONACION	4,869,500.24	4,869,500.24	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	9,835,237.00	9,835,237.00	336,666.11	40,323.42	202,301.59	124,120.61	366,745.62	703,411.73
24 VENTA DE ACTIVOS DE LARGA	0.00	0.00	174,127.31	0.00	0.00	0.00	0.00	174,127.31
28 TRANSFERENCIAS Y DONACION	6,027,000.00	6,027,000.00	0.00	1,503,000.00	0.00	0.00	1,503,000.00	1,503,000.00
Total Institución:	400,380,618.22	400,380,618.22	80,940,209.90	33,870,824.28	25,035,884.12	15,045,800.91	73,952,509.31	154,892,719.21
053 DIRECCION NACIONAL DE SEGURIDAD PUBLICA.								
15 APORTE FISCAL CORRIENTE	754,272.57	820,503.02	109,845.17	132,864.76	55,178.68	1,963.71	190,007.15	299,852.32
Total Institución:	754,272.57	820,503.02	109,845.17	132,864.76	55,178.68	1,963.71	190,007.15	299,852.32
054 CONSEJO NACIONAL DE REHABILITACION SOCIAL Y DIRECCION NACIONAL DE REHABILITACION SOCIAL								
13 TASAS Y CONTRIBUCIONES	3,500.00	3,500.00	875.00	-584.00	291.00	291.00	-2.00	873.00
15 APORTE FISCAL CORRIENTE	8,280,128.17	8,280,128.17	72,635.00	1,443,615.00	662,206.00	662,278.17	2,768,099.17	2,840,734.17
17 RENTAS DE INVERSIONES Y M	20,045,066.15	20,045,066.15	538,001.99	5,155,674.65	1,567,357.00	1,592,474.35	8,315,506.00	8,853,507.99
18 TRANSFERENCIAS Y DONACION	317.30	317.30	79.33	-53.33	26.00	26.00	-1.33	78.00
19 OTROS INGRESOS	204,902.72	204,902.72	51,225.68	-51,225.68	17,074.00	17,074.00	-17,077.68	34,148.00
24 VENTA DE ACTIVOS DE LARGA	20,264.00	20,264.00	5,066.00	-5,066.00	1,688.00	0.00	-3,378.00	1,688.00
25 APORTE FISCAL DE CAPITAL	800,000.00	687,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37 SALDOS DISPONIBLES	89,980.72	89,980.72	22,495.18	-14,997.18	7,498.00	291.00	-7,208.18	15,287.00
Total Institución:	31,444,159.06	31,331,159.06	690,378.18	6,527,363.46	2,256,140.00	2,272,434.52	11,055,937.98	11,746,316.16



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05 SECTOR ASUNTOS INTERNOS								
055 CONSEJO NACIONAL DE TRANSITO Y TRANSPORTE TERRESTRE								
13 TASAS Y CONTRIBUCIONES	34,013,273.00	34,013,273.00	5,617,187.39	3,155,120.62	3,155,120.62	3,155,120.62	9,465,361.87	15,082,549.26
14 VENTA DE BIENES Y SERVICI	1,152,612.00	1,152,612.00	23,738.00	125,430.44	125,430.44	125,430.44	376,291.33	400,029.33
17 RENTAS DE INVERSIONES Y M	1,876,244.00	1,876,244.00	292,921.17	175,924.76	175,924.76	175,924.76	527,774.28	820,695.45
18 TRANSFERENCIAS Y DONACION	5,184,228.78	5,184,228.78	500,000.00	0.00	1,500,000.00	0.00	1,500,000.00	2,000,000.00
19 OTROS INGRESOS	311,000.00	311,000.00	2,022,699.12	-190,188.79	-190,188.79	-190,188.79	-570,566.37	1,452,132.75
24 VENTA DE ACTIVOS DE LARGA	50,000.00	50,000.00	0.00	5,555.56	5,555.56	5,555.56	16,666.67	16,666.67
28 TRANSFERENCIAS Y DONACION	6,036,709.92	6,036,709.92	0.00	0.00	0.00	0.00	0.00	0.00
37 SALDOS DISPONIBLES	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	49,224,067.70	49,224,067.70	8,456,545.68	3,271,842.59	4,771,842.59	3,271,842.59	11,315,527.77	19,772,073.45
056 DIRECCION NACIONAL DE MIGRACION								
13 TASAS Y CONTRIBUCIONES	2,711,500.00	2,711,500.00	604,842.00	149,831.00	173,272.00	164,165.00	487,268.00	1,092,110.00
17 RENTAS DE INVERSIONES Y M	33,000.00	33,000.00	1,865.80	269.80	715.60	89,148.20	90,133.60	91,999.40
19 OTROS INGRESOS	5,500.00	5,500.00	881.80	4.00	0.04	9.00	13.04	894.84
Total Institución:	2,750,000.00	2,750,000.00	607,589.60	150,104.80	173,987.64	253,322.20	577,414.64	1,185,004.24
Total Sector:	521,528,940.54	530,656,709.36	99,461,547.04	45,486,395.99	40,084,554.40	23,143,392.6683	108,714,343.0605	208,175,890.10
06 SECTOR DEFENSA NACIONAL								
070 MINISTERIO DE DEFENSA NACIONAL								
13 TASAS Y CONTRIBUCIONES	43,645,171.21	36,214,983.21	0.00	7,379,042.85	7,379,042.85	7,379,042.85	22,137,128.55	22,137,128.55
14 VENTA DE BIENES Y SERVICI	11,878,927.47	11,878,927.47	0.00	2,994,827.68	2,994,827.68	2,994,827.68	8,984,483.04	8,984,483.04
15 APORTE FISCAL CORRIENTE	461,479,261.76	458,315,971.20	98,540,825.65	37,208,898.93	54,950,194.27	33,289,430.59	125,448,523.79	223,989,349.44
17 RENTAS DE INVERSIONES Y M	13,366,014.89	13,221,174.89	0.00	1,200,056.00	1,200,056.00	1,200,056.00	3,600,168.00	3,600,168.00
18 TRANSFERENCIAS Y DONACION	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	297,299.00	30,779.00	0.00	1,862,827.16	1,862,827.16	1,862,827.16	5,588,481.48	5,588,481.48
24 VENTA DE ACTIVOS DE LARGA	804,800.00	804,800.00	0.00	165,217.19	165,217.19	165,217.19	495,651.57	495,651.57
25 APORTE FISCAL DE CAPITAL	0.00	1,450,753.52	1,450,753.52	0.00	0.00	0.00	0.00	1,450,753.52
27 RECUPERACION DE INVERSION	741,128.00	741,128.00	0.00	156,980.00	156,980.00	156,980.00	470,940.00	470,940.00
28 TRANSFERENCIAS Y DONACION	50,950,000.00	50,950,000.00	11,664,800.00	0.00	0.00	14,920,085.68	14,920,085.68	26,584,885.68
37 SALDOS DISPONIBLES	6,995,829.00	6,475,829.00	0.00	689,953.23	689,953.23	689,953.23	2,069,859.69	2,069,859.69
Total Institución:	590,173,431.33	580,099,346.29	111,656,379.17	51,657,803.04	69,399,098.38	62,658,420.38	183,715,321.80	295,371,700.97
071 CONSEJO DE SEGURIDAD NACIONAL -COSENA								
15 APORTE FISCAL CORRIENTE	2,188,991.23	2,379,459.06	568,291.14	170,146.92	162,869.88	163,700.25	496,717.05	1,065,008.19
17 RENTAS DE INVERSIONES Y M	400.00	400.00	6.00	127.71	0.00	0.00	127.71	133.71
19 OTROS INGRESOS	1,000.00	1,000.00	0.00	0.00	0.00	98.00	98.00	98.00
28 TRANSFERENCIAS Y DONACION	1,010,000.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	3,200,391.23	3,390,859.06	568,297.14	170,274.63	162,869.88	163,798.25	496,942.76	1,065,239.90
074 HOSPITAL GENERAL DE LAS FUERZAS ARMADAS NO. 1								
13 TASAS Y CONTRIBUCIONES	0.00	7,430,188.00	0.00	0.00	0.00	0.00	0.00	0.00
15 APORTE FISCAL CORRIENTE	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 RENTAS DE INVERSIONES Y M	0.00	144,840.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	0.00	266,520.00	0.00	0.00	0.00	0.00	0.00	0.00
37 SALDOS DISPONIBLES	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	0.00	12,361,548.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Sector:	593,373,822.56	595,851,753.35	112,224,676.31	51,828,077.67	69,561,968.26	62,822,218.6300	184,212,264.5600	296,436,940.87
07 SECTOR ASUNTOS DEL EXTERIOR								
120 MINISTERIO DE RELACIONES EXTERIORES								
13 TASAS Y CONTRIBUCIONES	26,131,192.01	26,126,192.01	3,736,399.97	1,366,124.65	1,392,041.08	1,367,320.92	4,125,486.65	7,861,886.62



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
07 SECTOR ASUNTOS DEL EXTERIOR								
120 MINISTERIO DE RELACIONES EXTERIORES								
15 APORTE FISCAL CORRIENTE	40,381,030.34	39,753,777.92	6,367,160.39	3,393,229.10	3,287,247.07	2,935,592.81	9,616,068.98	15,983,229.37
17 RENTAS DE INVERSIONES Y M	0.00	0.00	1,028,584.41	249,790.80	232,810.35	180,210.17	662,811.32	1,691,395.73
19 OTROS INGRESOS	0.00	0.00	3,362.18	1,854.25	28,016.04	287.22	30,157.51	33,519.69
25 APORTE FISCAL DE CAPITAL	2,213,040.00	1,113,040.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	11,231,429.00	10,000,000.00	0.00	496,459.65	185,018.22	0.00	681,477.87	681,477.87
Total Institución:	79,956,691.35	76,993,009.93	11,135,506.95	5,507,458.45	5,125,132.76	4,483,411.12	15,116,002.33	26,251,509.28
Total Sector:	79,956,691.35	76,993,009.93	11,135,506.95	5,507,458.45	5,125,132.76	4,483,411.1200	15,116,002.3300	26,251,509.28
08 SECTOR FINANZAS								
130 MINISTERIO DE ECONOMIA Y FINANZAS								
11 IMPUESTOS	457,789.52	457,789.52	84,375.48	13,954.58	9,921.08	12,026.30	35,901.96	120,277.44
13 TASAS Y CONTRIBUCIONES	1,713,802.00	1,713,802.00	7,816.75	3,228.48	2,109.20	336.60	5,674.28	13,491.03
14 VENTA DE BIENES Y SERVICI	1,380,546.59	1,380,546.59	188,051.88	48,668.25	54,147.78	67,304.36	170,120.39	358,172.27
15 APORTE FISCAL CORRIENTE	19,887,957.81	18,081,566.73	3,984,511.20	1,376,705.00	1,593,044.24	1,467,895.12	4,437,644.36	8,422,155.56
17 RENTAS DE INVERSIONES Y M	7,708.32	7,708.32	1,950.38	882.96	571.42	882.96	2,337.34	4,287.72
19 OTROS INGRESOS	83,000.00	83,000.00	18,441.47	5,930.49	200.77	92.21	6,223.47	24,664.94
25 APORTE FISCAL DE CAPITAL	1,872,000.00	3,195,033.02	1,625,000.00	120,476.00	311,217.78	0.00	431,693.78	2,056,693.78
28 TRANSFERENCIAS Y DONACION	4,676,000.00	4,930,121.43	392,864.95	0.00	0.00	473,435.06	473,435.06	866,300.01
37 SALDOS DISPONIBLES	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	30,118,804.24	29,889,567.61	6,303,012.11	1,569,845.76	1,971,212.27	2,021,972.61	5,563,030.64	11,866,042.75
Total Sector:	30,118,804.24	29,889,567.61	6,303,012.11	1,569,845.76	1,971,212.27	2,021,972.6100	5,563,030.6400	11,866,042.75
09 SECTOR EDUCACION								
140 MINISTERIO DE EDUCACION Y CULTURA								
13 TASAS Y CONTRIBUCIONES	15,520,617.20	13,959,907.03	1,647,886.19	1,089,659.83	-25,051.51	566,451.27	1,631,059.60	3,278,945.79
14 VENTA DE BIENES Y SERVICI	1,432.94	32,996.64	14,322.89	6,593.25	6,989.95	5,009.42	18,592.62	32,915.51
15 APORTE FISCAL CORRIENTE	866,129,145.85	869,176,824.23	207,987,935.73	74,108,028.48	61,011,888.64	65,098,733.48	200,218,650.60	408,206,586.33
17 RENTAS DE INVERSIONES Y M	15,000.00	451,984.91	253,664.38	88,775.61	108,507.97	132,241.80	329,525.38	583,189.76
18 TRANSFERENCIAS Y DONACION	6,751.10	185,980.15	28,680.35	9,442.57	16,520.86	27,081.22	53,044.65	81,725.00
19 OTROS INGRESOS	94,458.11	679,411.67	579,235.17	221,221.93	192,963.60	285,008.75	699,194.29	1,278,429.46
24 VENTA DE ACTIVOS DE LARGA	0.00	805.00	2,310.00	10,255.00	0.00	2,300.00	12,555.00	14,865.00
25 APORTE FISCAL DE CAPITAL	5,318,432.45	4,106,927.61	78,400.00	0.00	0.00	2,856,760.32	2,856,760.32	2,935,160.32
28 TRANSFERENCIAS Y DONACION	58,539,832.08	69,937,654.53	329,077.00	524,646.32	-1,707.20	112,519.71	635,458.83	964,535.83
36 FINANCIAMIENTO PUBLICO	0.00	0.00	1,544.41	0.00	12,000.00	0.00	12,000.00	13,544.41
37 SALDOS DISPONIBLES	0.00	323,386.45	132,317.43	-20,000.26	6,022.95	2,255.03	-11,722.28	120,595.15
Total Institución:	945,625,669.73	958,855,878.22	211,055,373.55	76,038,622.73	61,328,135.26	69,088,361.00	206,455,119.00	417,510,492.55
141 INSTITUTO NACIONAL DE PATRIMONIO CULTURAL								
13 TASAS Y CONTRIBUCIONES	12,060.00	12,060.00	0.00	21,655.77	2,001.49	4,329.60	27,986.86	27,986.86
15 APORTE FISCAL CORRIENTE	1,103,618.88	1,175,096.84	0.00	323,097.35	80,431.36	76,679.51	480,208.22	480,208.22
25 APORTE FISCAL DE CAPITAL	0.00	10,726.49	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	1,115,678.88	1,197,883.33	0.00	344,753.12	82,432.85	81,009.11	508,195.08	508,195.08
142 MUSEO ECUATORIANO DE CIENCIAS NATURALES								
13 TASAS Y CONTRIBUCIONES	12,000.00	12,000.00	5,514.07	915.60	5,513.20	1,384.56	7,813.36	13,327.43
15 APORTE FISCAL CORRIENTE	113,197.46	149,152.58	27,041.50	8,577.00	8,479.00	8,479.00	25,535.00	52,576.50
19 OTROS INGRESOS	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00
Total Institución:	125,197.46	161,152.58	32,555.57	9,492.60	13,992.20	9,913.56	33,398.36	65,953.93
143 CONJUNTO NACIONAL DE DANZA								
13 TASAS Y CONTRIBUCIONES	0.00	2,397.50	0.00	0.00	0.00	0.00	0.00	0.00



DEVENGADOS

Sector\Institución\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
09 SECTOR EDUCACION								
143 CONJUNTO NACIONAL DE DANZA								
15 APORTE FISCAL CORRIENTE	208,517.63	208,517.63	47,199.50	17,063.64	15,814.26	16,990.00	49,867.90	97,067.40
17 RENTAS DE INVERSIONES Y M	5,450.00	5,450.00	2,607.54	207.00	4,092.34	2,398.21	6,697.55	9,305.09
Total Institución:	213,967.63	216,365.13	49,807.04	17,270.64	19,906.60	19,388.21	56,565.45	106,372.49
144 SISTEMA NACIONAL DE ARCHIVOS Y ARCHIVO NACIONAL								
15 APORTE FISCAL CORRIENTE	169,498.28	181,275.16	34,342.83	13,853.00	13,853.00	13,258.00	40,964.00	75,306.83
19 OTROS INGRESOS	12,800.00	12,800.00	3,176.48	969.57	1,443.60	1,663.62	4,076.79	7,253.27
25 APORTE FISCAL DE CAPITAL	0.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00
Total Institución:	182,298.28	196,175.16	37,519.31	14,822.57	15,296.60	17,021.62	47,140.79	84,660.10
145 SISTEMA NACIONAL DE BIBLIOTECAS								
15 APORTE FISCAL CORRIENTE	80,108.00	80,108.00	22,945.00	11,422.00	9,552.00	9,552.00	30,526.00	53,471.00
18 TRANSFERENCIAS Y DONACION	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	135,108.00	135,108.00	22,945.00	11,422.00	9,552.00	9,552.00	30,526.00	53,471.00
146 CONSEJO NACIONAL DE CULTURA								
15 APORTE FISCAL CORRIENTE	410,860.88	439,486.87	78,545.59	44,143.40	32,172.00	31,795.13	108,110.53	186,656.12
Total Institución:	410,860.88	439,486.87	78,545.59	44,143.40	32,172.00	31,795.13	108,110.53	186,656.12
151 SECRETARIA NACIONAL DE CIENCIA Y TECNOLOGIA (SENACYT)								
11 IMPUESTOS	1,260,162.00	1,260,162.00	287,041.68	268,494.03	83,758.95	70,651.46	422,904.44	709,946.12
17 RENTAS DE INVERSIONES Y M	234,000.00	234,000.00	83,606.06	0.00	0.00	0.00	0.00	83,606.06
28 TRANSFERENCIAS Y DONACION	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	2,694,162.00	2,694,162.00	370,647.74	268,494.03	83,758.95	70,651.46	422,904.44	793,552.18
Total Sector:	950,502,942.86	963,896,211.29	211,647,393.80	76,749,021.09	61,585,246.46	69,327,692.0932	207,661,959.6508	419,309,353.45
10 SECTOR BIENESTAR SOCIAL								
280 MINISTERIO DE BIENESTAR SOCIAL								
13 TASAS Y CONTRIBUCIONES	68,041.10	68,041.10	8,378.06	2,888.58	21,608.01	25,812.93	50,309.52	58,687.58
15 APORTE FISCAL CORRIENTE	267,051,501.69	229,795,783.97	10,204,100.59	576,977.64	10,982,336.25	33,932,929.55	45,492,243.44	55,696,344.03
18 TRANSFERENCIAS Y DONACION	34,993.94	34,993.94	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	97,570.07	97,570.07	0.00	0.00	0.00	0.00	0.00	0.00
25 APORTE FISCAL DE CAPITAL	11,079,199.13	14,374,639.49	0.00	786,196.00	2,292,512.18	0.00	3,078,708.18	3,078,708.18
28 TRANSFERENCIAS Y DONACION	28,685,306.87	19,291,287.10	230,297.06	2,315,750.83	1,992,921.79	102,548.50	4,411,221.12	4,641,518.18
Total Institución:	307,016,612.80	263,662,315.67	10,442,775.71	3,681,813.05	15,289,378.23	34,061,290.98	53,032,482.26	63,475,257.97
282 CONSEJO DE DESARROLLO DE LAS NACIONALIDADES Y PUEBLOS INDIGENAS DEL ECUADOR								
15 APORTE FISCAL CORRIENTE	1,203,217.05	1,282,131.06	252,675.66	120,729.38	0.00	144,682.13	265,411.51	518,087.17
25 APORTE FISCAL DE CAPITAL	3,519,545.00	3,519,545.00	0.00	0.00	0.00	252,696.00	252,696.00	252,696.00
28 TRANSFERENCIAS Y DONACION	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	8,722,762.05	8,801,676.06	252,675.66	120,729.38	0.00	397,378.13	518,107.51	770,783.17
283 CONSEJO NACIONAL DE DISCAPACIDADES -CONADIS								
13 TASAS Y CONTRIBUCIONES	3,000.00	3,000.00	663.73	89.11	191.07	106.56	386.74	1,050.47
15 APORTE FISCAL CORRIENTE	840,964.93	860,964.93	221,016.13	39,844.00	82,188.97	81,956.00	203,988.97	425,005.10
24 VENTA DE ACTIVOS DE LARGA	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
25 APORTE FISCAL DE CAPITAL	14,750.00	14,750.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	514.56	514.56	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	867,229.49	887,229.49	221,679.86	39,933.11	82,380.04	82,062.56	204,375.71	426,055.57
286 CONSEJO NACIONAL DE MUJERES CONAMU								
15 APORTE FISCAL CORRIENTE	1,003,374.67	1,093,374.67	64,287.50	140,655.90	161,010.71	88,816.47	390,483.08	454,770.58



DEVENGADOS

Sector\Institución\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
10 SECTOR BIENESTAR SOCIAL								
286 CONSEJO NACIONAL DE MUJERES CONAMU								
25 APOORTE FISCAL DE CAPITAL	750,000.00	750,000.00	0.00	0.00	0.00	312,875.00	312,875.00	312,875.00
Total Institución:	1,753,374.67	1,843,374.67	64,287.50	140,655.90	161,010.71	401,691.47	703,358.08	767,645.58
287 CONSEJO DE DESARROLLO DEL PUEBLO MONTUBIO DE LA COSTA ECUATORIANA Y ZONAS SUBTROPICALES DE LA REGION LITORAL (CODEPMOC)								
15 APOORTE FISCAL CORRIENTE	700,000.00	517,302.00	104,982.00	14,215.00	55,845.00	11,815.00	81,875.00	186,857.00
25 APOORTE FISCAL DE CAPITAL	300,000.00	492,698.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	1,100,000.00	1,110,000.00	104,982.00	14,215.00	55,845.00	11,815.00	81,875.00	186,857.00
288 CORPORACION DE DESARROLLO AFRO - ECUATORIANO- CODAE								
15 APOORTE FISCAL CORRIENTE	281,062.00	306,062.00	44,695.85	0.00	25,302.21	49,260.00	74,562.21	119,258.06
25 APOORTE FISCAL DE CAPITAL	656,900.00	656,900.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	937,962.00	962,962.00	44,695.85	0.00	25,302.21	49,260.00	74,562.21	119,258.06
289 CONSEJO NACIONAL DE LA NIÑEZ Y ADOLESCENCIA								
15 APOORTE FISCAL CORRIENTE	0.00	340,044.18	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	0.00	340,044.18	0.00	0.00	0.00	0.00	0.00	0.00
Total Sector:	320,397,941.01	277,607,602.07	11,131,096.58	3,997,346.44	15,613,916.19	35,003,498.1400	54,614,760.7700	65,745,857.35
11 SECTOR TRABAJO								
310 MINISTERIO DE TRABAJO Y EMPLEO								
13 TASAS Y CONTRIBUCIONES	425,000.00	425,000.00	125,445.76	62,867.90	45,899.75	43,440.30	152,207.95	277,653.71
15 APOORTE FISCAL CORRIENTE	4,723,806.08	4,983,761.90	929,097.78	301,340.00	271,666.66	301,666.66	874,673.32	1,803,771.10
17 RENTAS DE INVERSIONES Y M	430,000.00	430,000.00	74,493.13	14,828.26	17,823.62	29,025.50	61,677.38	136,170.51
19 OTROS INGRESOS	500,000.00	500,000.00	7,331.16	3,589.07	5,104.14	430,964.56	439,657.77	446,988.93
25 APOORTE FISCAL DE CAPITAL	430,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	6,508,806.08	6,668,761.90	1,136,367.83	382,625.23	340,494.17	805,097.02	1,528,216.42	2,664,584.25
311 SERVICIO ECUATORIANO DE CAPACITACION PROFESIONAL -SECAP								
13 TASAS Y CONTRIBUCIONES	5,245,336.51	5,245,336.51	1,311,334.13	437,111.38	437,111.38	437,111.38	1,311,334.13	2,622,668.25
Total Institución:	5,245,336.51	5,245,336.51	1,311,334.13	437,111.38	437,111.38	437,111.38	1,311,334.13	2,622,668.25
Total Sector:	11,754,142.59	11,914,098.41	2,447,701.96	819,736.61	777,605.55	1,242,208.3958	2,839,550.5475	5,287,252.50
12 SECTOR SALUD								
320 MINISTERIO DE SALUD PUBLICA								
11 IMPUESTOS	25,378,078.84	25,378,078.84	1,635,653.86	120,774.23	4,372,415.51	-337,514.98	4,155,674.76	5,791,328.62
13 TASAS Y CONTRIBUCIONES	14,033,778.30	14,033,778.30	3,147,982.78	917,009.92	1,529,688.40	1,005,046.41	3,451,744.73	6,599,727.51
14 VENTA DE BIENES Y SERVICI	1,692,241.12	1,692,241.12	241,213.90	83,865.49	165,402.88	36,316.16	285,584.53	526,798.43
15 APOORTE FISCAL CORRIENTE	288,524,413.09	304,260,300.04	59,412,974.02	19,036,324.67	29,931,947.10	18,979,237.45	67,947,509.22	127,360,483.24
17 RENTAS DE INVERSIONES Y M	136,590.16	136,590.16	88,776.41	-43,177.46	9,126.04	22,028.61	-12,022.81	76,753.60
18 TRANSFERENCIAS Y DONACION	0.00	0.00	43,848.92	26,792.75	39,014.32	1,627.20	67,434.27	111,283.19
19 OTROS INGRESOS	551,596.12	551,596.12	185,398.52	38,413.47	39,839.57	44,717.90	122,970.94	308,369.46
24 VENTA DE ACTIVOS DE LARGA	58,276.80	58,276.80	0.00	0.00	0.00	3,280.97	3,280.97	3,280.97
25 APOORTE FISCAL DE CAPITAL	6,072,926.00	5,460,691.00	32,480.69	597,080.85	305,270.47	-30,191.00	872,160.32	904,641.01
28 TRANSFERENCIAS Y DONACION	84,539,317.78	90,931,552.78	5,366,946.05	5,063,975.55	7,986,162.52	3,447,999.47	16,498,137.53	21,865,083.58
37 SALDOS DISPONIBLES	10,000.00	10,000.00	66,110.31	0.00	0.00	0.00	0.00	66,110.31
Total Institución:	420,997,218.21	442,513,105.16	70,221,385.46	25,841,059.47	44,378,866.80	23,172,548.19	93,392,474.46	163,613,859.92
321 SERVICIO NACIONAL DE ERRADICACION DE LA MALARIA Y CONTROL DE VECTORES (SNEM)								
15 APOORTE FISCAL CORRIENTE	5,814,777.86	5,930,150.28	1,394,585.41	400,349.90	619,974.08	508,140.55	1,528,464.53	2,923,049.94
Total Institución:	5,814,777.86	5,930,150.28	1,394,585.41	400,349.90	619,974.08	508,140.55	1,528,464.53	2,923,049.94



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
12 SECTOR SALUD								
322 INSTITUTO NACIONAL DE HIGIENE Y MEDICINA TROPICAL LEOPOLDO IZQUIETA PEREZ (INH)								
13 TASAS Y CONTRIBUCIONES	10,342,701.91	10,342,701.91	3,334,587.65	930,876.39	667,979.16	635,153.84	2,234,009.39	5,568,597.04
14 VENTA DE BIENES Y SERVICI	63,015.63	63,015.63	19,223.85	7,656.15	18,396.25	10,093.25	36,145.65	55,369.50
15 APORTE FISCAL CORRIENTE	1,095,646.36	1,260,086.30	179,885.50	0.00	0.00	-20.00	-20.00	179,865.50
19 OTROS INGRESOS	27,006.47	27,006.47	730.66	2,497.78	550.00	674.40	3,722.18	4,452.84
Total Institución:	11,528,370.37	11,692,810.31	3,534,427.66	941,030.32	686,925.41	645,901.49	2,273,857.22	5,808,284.88
323 CONSEJO NACIONAL DE SALUD, CONASA								
15 APORTE FISCAL CORRIENTE	405,254.67	405,254.67	59,261.00	24,961.00	37,698.00	31,939.00	94,598.00	153,859.00
18 TRANSFERENCIAS Y DONACION	151,500.00	151,500.00	37,875.00	12,625.00	12,625.00	12,625.00	37,875.00	75,750.00
Total Institución:	556,754.67	556,754.67	97,136.00	37,586.00	50,323.00	44,564.00	132,473.00	229,609.00
Total Sector:	438,897,121.11	460,692,820.42	75,247,534.53	27,220,025.69	45,736,089.29	24,371,154.2274	97,327,269.2057	172,574,803.74
13 SECTOR AGROPECUARIO								
360 MINISTERIO DE AGRICULTURA Y GANADERIA -MAG								
13 TASAS Y CONTRIBUCIONES	639,583.38	510,935.69	93,637.79	34,393.22	24,254.44	25,952.75	84,600.41	178,238.20
14 VENTA DE BIENES Y SERVICI	1,600.00	21,600.00	0.00	12,904.64	1,482.36	859.92	15,246.92	15,246.92
15 APORTE FISCAL CORRIENTE	12,678,340.45	13,235,593.69	3,030,049.08	821,612.18	793,984.21	815,329.60	2,430,925.99	5,460,975.07
17 RENTAS DE INVERSIONES Y M	232,695.31	171,343.00	13,682.21	24,818.56	7,715.60	4,664.94	37,199.10	50,881.31
19 OTROS INGRESOS	359,824.87	529,824.87	182,658.00	83,779.80	1,091.05	2,675.73	87,546.58	270,204.58
24 VENTA DE ACTIVOS DE LARGA	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00
25 APORTE FISCAL DE CAPITAL	1,304,696.65	1,304,696.65	0.00	0.00	0.00	1,120,000.00	1,120,000.00	1,120,000.00
28 TRANSFERENCIAS Y DONACION	13,865,303.35	14,005,201.69	873,684.00	435,220.87	0.00	695,303.35	1,130,524.22	2,004,208.22
Total Institución:	29,098,544.01	29,795,695.59	4,193,711.08	1,412,729.27	828,527.66	2,664,786.29	4,906,043.22	9,099,754.30
363 INSTITUTO NACIONAL DE DESARROLLO AGRARIO -INDA								
13 TASAS Y CONTRIBUCIONES	1,602,494.89	1,602,494.89	752,288.70	-243,723.47	33,736.13	41,066.12	-168,921.22	583,367.48
15 APORTE FISCAL CORRIENTE	1,997,225.15	2,238,438.53	348,349.08	245,774.42	195,469.71	148,348.00	589,592.13	937,941.21
17 RENTAS DE INVERSIONES Y M	23,268.80	23,268.80	729.92	-10.77	122.92	81.22	193.37	923.29
24 VENTA DE ACTIVOS DE LARGA	166,079.00	166,079.00	22,848.48	119.06	244.73	94.13	457.92	23,306.40
28 TRANSFERENCIAS Y DONACION	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	4,189,067.84	4,430,281.22	1,124,216.18	2,159.24	229,573.49	189,589.47	421,322.20	1,545,538.38
365 CENTRO DE RECONVERSION ECONOMICA DEL AUSTRO -CREA								
13 TASAS Y CONTRIBUCIONES	32,576.00	32,576.00	1,967.44	262.65	361.22	397.84	1,021.71	2,989.15
14 VENTA DE BIENES Y SERVICI	143,654.25	143,654.25	27,140.43	8,838.40	12,259.23	33,055.18	54,152.81	81,293.24
15 APORTE FISCAL CORRIENTE	1,966,125.56	2,098,668.56	309,480.62	160,031.71	298,993.00	141,309.27	600,333.98	909,814.60
17 RENTAS DE INVERSIONES Y M	71,458.00	71,458.00	4,855.94	2,250.00	1,830.00	4,745.31	8,825.31	13,681.25
19 OTROS INGRESOS	135,943.62	135,943.62	2,763.54	0.28	191.52	467.94	659.74	3,423.28
24 VENTA DE ACTIVOS DE LARGA	949,090.00	949,090.00	65,313.57	135.00	418.10	730.00	1,283.10	66,596.67
25 APORTE FISCAL DE CAPITAL	2,924,855.48	2,924,855.48	0.00	0.00	1,154,689.91	0.00	1,154,689.91	1,154,689.91
27 RECUPERACION DE INVERSION	0.00	0.00	260.00	0.00	0.00	0.00	0.00	260.00
28 TRANSFERENCIAS Y DONACION	500,000.00	500,000.00	79,759.26	2,124.71	25,745.24	4,526.18	32,396.13	112,155.39
Total Institución:	6,723,702.91	6,856,245.91	491,540.80	173,642.75	1,494,488.22	185,231.72	1,853,362.69	2,344,903.49
366 CORPORACIÓN REGULADORA DEL MANEJO HÍDRICO DE MANABÍ (CRM)								
11 IMPUESTOS	4,533,040.08	4,533,040.08	840,939.82	272,366.65	485,639.83	658,973.95	1,416,980.43	2,257,920.25
14 VENTA DE BIENES Y SERVICI	1,071,302.54	1,071,302.54	83,367.09	0.00	24,118.00	0.00	24,118.00	107,485.09
15 APORTE FISCAL CORRIENTE	2,715,151.72	2,792,898.72	435,368.62	215,279.00	550,731.00	150,169.97	916,179.97	1,351,548.59
19 OTROS INGRESOS	93,600.00	93,600.00	440,907.21	3,217,669.12	794,889.18	35,799.68	4,048,357.98	4,489,265.19
28 TRANSFERENCIAS Y DONACION	24,600,000.00	24,600,000.00	3,000,000.00	16,250,000.00	13,497,458.33	0.00	29,747,458.33	32,747,458.33



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
13 SECTOR AGROPECUARIO								
366 CORPORACIÓN REGULADORA DEL MANEJO HÍDRICO DE MANABÍ (CRM)								
Total Institución:	33,013,094.34	33,090,841.34	4,800,582.74	19,955,314.77	15,352,836.34	844,943.60	36,153,094.71	40,953,677.45
367 COMISION DE ESTUDIOS PARA EL DESARROLLO DE LA CUENCA DEL RIO GUAYAS -CEDEGE								
14 VENTA DE BIENES Y SERVICI	11,170,092.00	11,170,092.00	553,380.13	66,667.02	9,648.26	42,435.09	118,750.37	672,130.50
15 APORTE FISCAL CORRIENTE	926,796.95	926,796.95	226,449.00	76,925.00	72,873.00	72,582.00	222,380.00	448,829.00
17 RENTAS DE INVERSIONES Y M	180,000.00	180,000.00	2,695.27	8,085.81	0.00	2,695.27	10,781.08	13,476.35
19 OTROS INGRESOS	100,000.00	100,000.00	66,838.22	28,620.52	2,807.08	4,961.21	36,388.81	103,227.03
28 TRANSFERENCIAS Y DONACION	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	13,376,888.95	12,376,888.95	849,362.62	180,298.35	85,328.34	122,673.57	388,300.26	1,237,662.88
368 SUBCOMISION ECUATORIANA PARA EL DESARROLLO DE LAS CUENCAS DE LOS RIOS PUYANGO, TUMBEZ -PREDESUR								
11 IMPUESTOS	5,769,000.91	5,769,000.91	1,593,028.49	544,721.89	604,044.84	646,797.55	1,795,564.28	3,388,592.77
14 VENTA DE BIENES Y SERVICI	475,637.60	475,637.60	20,260.71	2,668.60	1,418.12	7,349.58	11,436.30	31,697.01
15 APORTE FISCAL CORRIENTE	3,106,358.33	3,303,180.33	838,367.54	497,149.00	253,432.00	253,345.75	1,003,926.75	1,842,294.29
19 OTROS INGRESOS	548,918.35	548,918.35	156,035.06	29,636.00	9,046.21	18,325.73	57,007.94	213,043.00
25 APORTE FISCAL DE CAPITAL	1,425,000.00	1,425,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	16,148,027.96	16,148,027.96	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	27,472,943.15	27,669,765.15	2,607,691.80	1,074,175.49	867,941.17	925,818.61	2,867,935.27	5,475,627.07
378 MISION F.A.O. EN EL ECUADOR								
15 APORTE FISCAL CORRIENTE	55,205.78	60,050.78	12,343.14	4,600.00	4,110.00	4,095.00	12,805.00	25,148.14
Total Institución:	55,205.78	60,050.78	12,343.14	4,600.00	4,110.00	4,095.00	12,805.00	25,148.14
379 SECRETARIA GENERAL DEL CONSEJO NACIONAL DE RECURSOS HIDRICOS -CRNH								
14 VENTA DE BIENES Y SERVICI	700,000.00	700,000.00	498,829.98	64,244.68	73,370.85	163,787.97	301,403.50	800,233.48
15 APORTE FISCAL CORRIENTE	1,351,853.95	1,448,271.39	197,283.39	5,807.00	335,259.00	101,633.00	442,699.00	639,982.39
19 OTROS INGRESOS	289,623.42	289,623.42	2,463.05	15,764.80	22,094.80	26,359.36	64,218.96	66,682.01
25 APORTE FISCAL DE CAPITAL	120,000.00	120,000.00	0.00	0.00	0.00	24,679.00	24,679.00	24,679.00
Total Institución:	2,461,477.37	2,557,894.81	698,576.42	85,816.48	430,724.65	316,459.33	833,000.46	1,531,576.88
380 CORPORACION REGIONAL DE LA SIERRA CENTRO -CORASICEN								
13 TASAS Y CONTRIBUCIONES	112,000.00	112,000.00	60,183.85	0.00	0.00	52,318.02	52,318.02	112,501.87
14 VENTA DE BIENES Y SERVICI	500.00	500.00	358.21	0.00	0.00	0.00	0.00	358.21
15 APORTE FISCAL CORRIENTE	359,056.60	390,115.31	86,462.36	24,712.11	28,671.55	32,342.16	85,725.82	172,188.18
17 RENTAS DE INVERSIONES Y M	500.00	500.00	207.43	0.00	0.00	0.00	0.00	207.43
25 APORTE FISCAL DE CAPITAL	1,100,000.00	1,100,000.00	400,000.00	0.00	0.00	449,856.23	449,856.23	849,856.23
Total Institución:	1,572,056.60	1,603,115.31	547,211.85	24,712.11	28,671.55	534,516.41	587,900.07	1,135,111.92
381 CORPORACION REGIONAL DE LA SIERRA NORTE -CORSINOR								
13 TASAS Y CONTRIBUCIONES	71,664.00	71,664.00	437.84	2,224.34	330.77	1,410.36	3,965.47	4,403.31
15 APORTE FISCAL CORRIENTE	654,325.70	690,150.48	147,738.33	47,985.59	48,568.56	49,363.59	145,917.74	293,656.07
19 OTROS INGRESOS	12,402.45	12,402.45	20,639.07	6,469.51	1,891.45	5,235.48	13,596.44	34,235.51
25 APORTE FISCAL DE CAPITAL	485,200.00	485,200.00	285,200.00	0.00	0.00	0.00	0.00	285,200.00
Total Institución:	1,223,592.15	1,259,416.93	454,015.24	56,679.44	50,790.78	56,009.43	163,479.65	617,494.89
382 CORPORACION DE DESARROLLO REGIONAL DE EL ORO -CODELORO								
13 TASAS Y CONTRIBUCIONES	91,500.00	91,500.00	42,119.34	11,428.24	1,900.00	2,215.45	15,543.69	57,663.03
14 VENTA DE BIENES Y SERVICI	15,000.00	15,000.00	4,000.00	0.00	0.00	4,050.00	4,050.00	8,050.00
15 APORTE FISCAL CORRIENTE	395,038.07	429,963.01	59,484.91	63,234.12	31,081.50	29,418.00	123,733.62	183,218.53
17 RENTAS DE INVERSIONES Y M	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
25 APORTE FISCAL DE CAPITAL	1,900,000.00	1,900,000.00	600,000.00	0.00	0.00	490,370.57	490,370.57	1,090,370.57



REPÚBLICA DEL ECUADOR
MINISTERIO DE ECONOMÍA Y FINANZAS
SUBSECRETARÍA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
13 SECTOR AGROPECUARIO								
382 CORPORACION DE DESARROLLO REGIONAL DE EL ORO -CODELORO								
Total Institución:	2,503,538.07	2,538,463.01	705,604.25	74,662.36	32,981.50	526,054.02	633,697.88	1,339,302.13
384 CORPORACION DE DESARROLLO REGIONAL DE CHIMBORAZO - CODERECH								
13 TASAS Y CONTRIBUCIONES	62,756.51	62,756.51	16,194.23	7,616.63	3,676.44	6,465.91	17,758.98	33,953.21
15 APORTE FISCAL CORRIENTE	271,754.38	284,385.61	62,828.16	20,460.00	20,460.00	20,460.00	61,380.00	124,208.16
17 RENTAS DE INVERSIONES Y M	59,548.00	59,548.00	8,982.38	1,352.89	621.93	2,384.52	4,359.34	13,341.72
25 APORTE FISCAL DE CAPITAL	520,000.00	867,822.05	347,822.05	0.00	0.00	0.00	0.00	347,822.05
Total Institución:	914,058.89	1,274,512.17	435,826.82	29,429.52	24,758.37	29,310.43	83,498.32	519,325.14
388 CORPORACION DE DESARROLLO REGIONAL DE COTOPAXI -CODERECO								
13 TASAS Y CONTRIBUCIONES	60,000.00	60,000.00	16,825.93	2,083.24	1,141.02	443.91	3,668.17	20,494.10
14 VENTA DE BIENES Y SERVICI	133,000.00	133,000.00	15,850.51	1,997.96	454.45	2,167.89	4,620.30	20,470.81
15 APORTE FISCAL CORRIENTE	216,136.13	246,986.63	51,963.64	16,243.00	16,243.00	16,243.00	48,729.00	100,692.64
17 RENTAS DE INVERSIONES Y M	1,000.00	1,000.00	1,111.01	271.04	218.77	145.66	635.47	1,746.48
25 APORTE FISCAL DE CAPITAL	795,060.00	795,060.00	0.00	0.00	56,000.00	475,000.00	531,000.00	531,000.00
Total Institución:	1,205,196.13	1,236,046.63	85,751.09	20,595.24	74,057.24	494,000.46	588,652.94	674,404.03
389 COMISION DE DESARROLLO PARA LA ZONA NORTE DE MANABI (CEDEM)								
11 IMPUESTOS	29,998.80	29,998.80	8,283.75	2,832.54	3,141.07	2,980.86	8,954.47	17,238.22
13 TASAS Y CONTRIBUCIONES	2,800.00	2,800.00	87.53	133.28	13.63	72.21	219.12	306.65
15 APORTE FISCAL CORRIENTE	124,598.94	169,428.94	18,922.38	21,224.66	9,128.00	9,376.00	39,728.66	58,651.04
25 APORTE FISCAL DE CAPITAL	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	657,397.74	702,227.74	27,293.66	24,190.48	12,282.70	12,429.07	48,902.25	76,195.91
Total Sector:	124,466,763.93	125,451,445.54	17,033,727.69	23,119,005.50	19,517,072.01	6,905,917.4100	49,541,994.9200	66,575,722.61
14 SECTOR RECURSOS NATURALES								
420 MINISTERIO DE ENERGIA Y MINAS								
13 TASAS Y CONTRIBUCIONES	2,224,000.00	2,224,000.00	1,108,663.34	369,731.62	17,316.35	915,493.51	1,302,541.48	2,411,204.82
15 APORTE FISCAL CORRIENTE	0.00	4,179.17	0.00	0.00	0.00	500.00	500.00	500.00
18 TRANSFERENCIAS Y DONACION	2,570,000.00	2,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	9,874,248.54	9,874,248.54	6,150,136.19	3,457,938.26	438,324.74	63,123.79	3,959,386.79	10,109,522.98
25 APORTE FISCAL DE CAPITAL	0.00	959,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	3,904,668.07	3,904,668.07	225,033.00	0.00	0.00	0.00	0.00	225,033.00
Total Institución:	18,572,916.61	19,536,095.78	7,483,832.53	3,827,669.88	455,641.09	979,117.30	5,262,428.27	12,746,260.80
422 INSTITUTO ECUATORIANO DE METEOROLOGIA E HIDROLOGIA -INAMHI								
13 TASAS Y CONTRIBUCIONES	92,877.31	92,877.31	25,951.71	4,578.33	7,264.17	2,614.80	14,457.30	40,409.01
14 VENTA DE BIENES Y SERVICI	10,000.00	10,000.00	8,420.50	2,821.00	405.48	8,363.38	11,589.86	20,010.36
15 APORTE FISCAL CORRIENTE	1,363,960.90	1,422,496.09	389,898.60	103,637.00	97,350.63	135,939.63	336,927.26	726,825.86
Total Institución:	1,466,838.21	1,525,373.40	424,270.81	111,036.33	105,020.28	146,917.81	362,974.42	787,245.23
423 COMISION ECUATORIANA DE ENERGIA ATOMICA -CEEA								
14 VENTA DE BIENES Y SERVICI	802,337.92	802,337.92	338,962.12	93,223.89	70,219.67	43,427.42	206,870.98	545,833.10
15 APORTE FISCAL CORRIENTE	936,754.46	992,591.22	132,797.50	49,232.10	80,150.20	132,140.51	261,522.81	394,320.31
Total Institución:	1,739,092.38	1,794,929.14	471,759.62	142,455.99	150,369.87	175,567.93	468,393.79	940,153.41
Total Sector:	21,778,847.20	22,856,398.32	8,379,862.96	4,081,162.20	711,031.24	1,301,603.0400	6,093,796.4800	14,473,659.44
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
470 MINISTERIO DE COMERCIO EXTERIOR INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
13 TASAS Y CONTRIBUCIONES	2,254,351.05	2,254,351.05	676,156.44	178,874.53	184,092.53	182,868.34	545,835.40	1,221,991.84
14 VENTA DE BIENES Y SERVICI	69,169.35	69,169.35	4,793.70	5,065.20	3,174.50	6,890.05	15,129.75	19,923.45



DEVENGADOS

Sector\Institución\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
470 MINISTERIO DE COMERCIO EXTERIOR INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
15 APORTE FISCAL CORRIENTE	5,852,290.61	5,852,290.61	1,553,802.34	421,770.50	998,627.96	310,376.92	1,730,775.38	3,284,577.72
17 RENTAS DE INVERSIONES Y M	4,800.00	4,800.00	4,553.71	936.37	355.00	765.00	2,056.37	6,610.08
18 TRANSFERENCIAS Y DONACION	155,924.71	155,924.71	30,842.86	12,993.00	12,993.00	8,137.00	34,123.00	64,965.86
25 APORTE FISCAL DE CAPITAL	650,000.00	650,000.00	318,250.00	0.00	0.00	0.00	0.00	318,250.00
27 RECUPERACION DE INVERSION	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACION	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	10,606,535.72	10,606,535.72	2,588,399.05	619,639.60	1,199,242.99	509,037.31	2,327,919.90	4,916,318.95
472 INSTITUTO ECUATORIANO DE NORMALIZACION -INEN								
14 VENTA DE BIENES Y SERVICI	1,359,856.20	1,359,856.20	395,135.98	107,609.17	125,085.94	104,575.02	337,270.13	732,406.11
15 APORTE FISCAL CORRIENTE	217,629.04	298,225.07	30,384.00	18,513.14	0.00	0.00	18,513.14	48,897.14
17 RENTAS DE INVERSIONES Y M	897.16	897.16	16,115.46	42.00	8,143.16	-3,343.35	4,841.81	20,957.27
Total Institución:	1,578,382.40	1,658,978.43	441,635.44	126,164.31	133,229.10	101,231.66	360,625.07	802,260.51
473 INSTITUTO NACIONAL DE PESCA -INP								
13 TASAS Y CONTRIBUCIONES	1,337,011.74	1,337,011.74	299,969.60	104,282.20	98,700.40	110,579.60	313,562.20	613,531.80
14 VENTA DE BIENES Y SERVICI	3,300.00	3,300.00	71.40	0.00	32.00	122.00	154.00	225.40
15 APORTE FISCAL CORRIENTE	487,565.81	668,606.27	117,347.92	40,326.00	40,630.00	39,721.40	120,677.40	238,025.32
17 RENTAS DE INVERSIONES Y M	2,820.00	2,820.00	189.93	19.92	41.92	44.78	106.62	296.55
Total Institución:	1,830,697.55	2,011,738.01	417,578.85	144,628.12	139,404.32	150,467.78	434,500.22	852,079.07
Total Sector:	14,015,615.67	14,277,252.16	3,447,613.34	890,432.03	1,471,876.41	760,736.7543	3,123,045.1943	6,570,658.53
16 SECTOR TURISMO								
510 MINISTERIO DE TURISMO								
13 TASAS Y CONTRIBUCIONES	180,000.00	180,000.00	58,918.70	8,905.01	3,443.90	1,368.66	13,717.57	72,636.27
14 VENTA DE BIENES Y SERVICI	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
15 APORTE FISCAL CORRIENTE	1,871,406.02	1,871,406.02	345,906.42	121,500.00	143,000.00	147,000.00	411,500.00	757,406.42
17 RENTAS DE INVERSIONES Y M	3,000.00	3,000.00	4,253.34	210.00	0.00	130.00	340.00	4,593.34
19 OTROS INGRESOS	30,000.00	30,000.00	9,010.75	2,434.52	1,908.58	965.88	5,308.98	14,319.73
25 APORTE FISCAL DE CAPITAL	3,250,000.00	3,250,000.00	0.00	0.00	209,819.78	233,323.00	443,142.78	443,142.78
28 TRANSFERENCIAS Y DONACION	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37 SALDOS DISPONIBLES	0.00	502,366.80	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	7,339,406.02	7,841,772.82	418,089.21	133,049.53	358,172.26	382,787.54	874,009.33	1,292,098.54
Total Sector:	7,339,406.02	7,841,772.82	418,089.21	133,049.53	358,172.26	382,787.5400	874,009.3300	1,292,098.54
17 SECTOR COMUNICACIONES								
520 MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES								
13 TASAS Y CONTRIBUCIONES	645,315.37	645,315.37	39,000.00	22,000.00	17,500.00	37,750.00	77,250.00	116,250.00
14 VENTA DE BIENES Y SERVICI	150,640.62	150,640.62	10.00	0.00	0.00	0.00	0.00	10.00
15 APORTE FISCAL CORRIENTE	20,766,806.98	22,652,376.18	5,035,572.01	1,530,378.38	115,234.06	1,544,413.00	3,190,025.44	8,225,597.45
17 RENTAS DE INVERSIONES Y M	212,089.91	212,089.91	35,312.79	0.00	10,774.78	500.00	11,274.78	46,587.57
19 OTROS INGRESOS	1,150,000.00	1,150,000.00	1,272,356.61	369,949.72	152,614.27	1,450,073.78	1,972,637.77	3,244,994.38
25 APORTE FISCAL DE CAPITAL	58,859,385.59	45,147,473.54	15,817,229.77	1,253,771.40	1,826,222.98	3,654,312.18	6,734,306.56	22,551,536.33
28 TRANSFERENCIAS Y DONACION	175,447,115.51	197,748,597.41	15,540,047.22	9,026,074.56	7,783,794.44	0.00	16,809,869.00	32,349,916.22
Total Institución:	257,231,353.98	267,706,493.03	37,739,528.40	12,202,174.06	9,906,140.53	6,687,048.96	28,795,363.55	66,534,891.95
522 DIRECCION GENERAL DE AVIACION CIVIL								
13 TASAS Y CONTRIBUCIONES	30,716,800.00	30,716,800.00	5,360,330.51	1,849,217.84	1,789,075.30	1,843,178.27	5,481,471.41	10,841,801.92
14 VENTA DE BIENES Y SERVICI	6,440,000.00	6,440,000.00	1,924,651.98	610,604.38	690,635.03	693,354.57	1,994,593.98	3,919,245.96



DEVENGADOS

Sector\Institución\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
17 SECTOR COMUNICACIONES								
522 DIRECCION GENERAL DE AVIACION CIVIL								
15 APORTE FISCAL CORRIENTE	1,627,489.00	1,627,489.00	406,330.00	0.00	270,164.00	0.00	270,164.00	676,494.00
17 RENTAS DE INVERSIONES Y M	1,435,540.00	1,435,540.00	402,663.36	75,357.35	234,029.88	137,129.32	446,516.55	849,179.91
19 OTROS INGRESOS	4,475,970.00	4,475,970.00	232,507.13	855,132.35	47,023.66	63,860.28	966,016.29	1,198,523.42
25 APORTE FISCAL DE CAPITAL	0.00	2,013,272.00	0.00	0.00	0.00	0.00	0.00	0.00
27 RECUPERACION DE INVERSION	3,640,000.00	3,640,000.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
28 TRANSFERENCIAS Y DONACION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
37 SALDOS DISPONIBLES	1,200,000.00	1,200,000.00	432,030.90	0.00	0.00	0.00	0.00	432,030.90
Total Institución:	54,535,799.00	56,549,071.00	8,760,963.88	3,390,311.92	3,030,927.87	2,737,522.44	9,158,762.23	17,919,726.11
Total Sector:	311,767,152.98	324,255,564.03	46,500,492.28	15,592,485.98	12,937,068.40	9,424,571.4000	37,954,125.7800	84,454,618.06
18 SECTOR DESARROLLO URBANO Y VIVIENDA								
550 MINISTERIO DE DESARROLLO URBANO Y VIVIENDA								
11 IMPUESTOS	6,000,000.00	6,000,000.00	0.00	305,209.40	17,750.00	243,750.00	566,709.40	566,709.40
13 TASAS Y CONTRIBUCIONES	1,100,000.00	1,100,000.00	102,767.56	13,021.32	8,833.26	61,241.78	83,096.36	185,863.92
14 VENTA DE BIENES Y SERVICI	37,728.79	37,728.79	10,442.38	0.00	20,030.88	0.00	20,030.88	30,473.26
15 APORTE FISCAL CORRIENTE	8,764,801.03	8,935,617.90	1,341,062.76	683,222.00	784,800.95	1,438,937.47	2,906,960.42	4,248,023.18
19 OTROS INGRESOS	250,000.00	250,000.00	2,864.90	1,148.86	550.31	935.14	2,634.31	5,499.21
24 VENTA DE ACTIVOS DE LARGA	290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00
25 APORTE FISCAL DE CAPITAL	11,516,734.89	13,175,802.85	1,415,895.09	280,000.00	0.00	1,771,719.00	2,051,719.00	3,467,614.09
28 TRANSFERENCIAS Y DONACION	52,800,376.61	47,220,318.09	5,189,964.30	1,396,011.18	2,516,364.54	803,815.73	4,716,191.45	9,906,155.75
Total Institución:	80,759,641.32	77,009,467.63	8,062,996.99	2,678,612.76	3,348,329.94	4,320,399.12	10,347,341.82	18,410,338.81
Total Sector:	80,759,641.32	77,009,467.63	8,062,996.99	2,678,612.76	3,348,329.94	4,320,399.1200	10,347,341.8200	18,410,338.81
19 OTROS ORGANISMOS DEL ESTADO								
580 TRIBUNAL SUPREMO ELECTORAL								
13 TASAS Y CONTRIBUCIONES	4,813,723.82	4,813,723.82	1,831,114.59	618,228.41	639,866.41	0.00	1,258,094.82	3,089,209.41
15 APORTE FISCAL CORRIENTE	9,914,091.84	9,911,991.84	1,539,687.70	765,508.18	778,091.62	1,124,871.35	2,668,471.15	4,208,158.85
18 TRANSFERENCIAS Y DONACION	2,943,063.91	2,943,063.91	383,476.62	303,607.21	336,384.83	377,441.61	1,017,433.65	1,400,910.27
25 APORTE FISCAL DE CAPITAL	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institución:	17,670,879.57	17,670,879.57	3,754,278.91	1,687,343.80	1,754,342.86	1,502,312.96	4,943,999.62	8,698,278.53
581 TRIBUNAL CONSTITUCIONAL								
14 VENTA DE BIENES Y SERVICI	723,668.16	723,668.16	507,758.11	42,423.50	17,197.00	16,916.00	76,536.50	584,294.61
15 APORTE FISCAL CORRIENTE	3,619,775.15	3,619,775.15	757,435.37	28,221.00	29,731.00	825,164.45	883,116.45	1,640,551.82
17 RENTAS DE INVERSIONES Y M	10,000.00	10,000.00	2,680.00	336.24	400.00	1,631.00	2,367.24	5,047.24
Total Institución:	4,353,443.31	4,353,443.31	1,267,873.48	70,980.74	47,328.00	843,711.45	962,020.19	2,229,893.67
Total Sector:	22,024,322.88	22,024,322.88	5,022,152.39	1,758,324.54	1,801,670.86	2,346,024.4143	5,906,019.8143	10,928,172.20
TOTAL INGRESOS	10,606,666,342.14	10,631,926,611.18	1,919,366,435.50	943,973,139.29	804,488,638.94	674,730,434.96	2,423,192,213.19	4,342,558,648.68