



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 1

Sector/Institución	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Juni
00 SECTOR TESORO NACIONAL								
000 SUBSECRETARÍA DE TESORERÍA DE LA NACIÓN								
	6,810,739,995.20	6,810,733,773.20	1,246,391,259.22	671,732,670.39	504,446,498.40	402,046,631.83	1,578,225,800.62	2,824,617,059.84
Total:	6,810,739,995.20	6,810,733,773.20	1,246,391,259.22	671,732,670.39	504,446,498.40	402,046,631.83	1,578,225,800.62	2,824,617,059.84
01 SECTOR LEGISLATIVO								
001 CONGRESO NACIONAL.								
	49,981,119.00	48,581,119.00	9,752,923.00	3,069,589.00	2,732,913.00	2,817,942.75	8,620,444.75	18,373,367.75
002 BIBLIOTECA DE LA FUNCION LEGISLATIVA								
	801,089.00	801,089.00	120,066.00	78,934.52	109,147.00	69,416.95	257,498.47	377,564.47
003 PARLAMENTO ANDINO (OFICINA NACIONAL)								
	1,480,000.00	1,480,000.00	325,628.00	122,957.00	109,007.00	117,771.00	349,735.00	675,363.00
Total:	52,262,208.00	50,862,208.00	10,198,617.00	3,271,480.52	2,951,067.00	3,005,130.70	9,227,678.22	19,426,295.22
02 SECTOR JURISDICCIONAL								
010 CORTE SUPREMA DE JUSTICIA, TRIBUNALES Y JUZGADOS								
	142,750,467.00	140,750,467.00	30,883,032.60	2,164,947.45	13,419,479.64	14,458,407.80	30,042,834.89	60,925,867.49
013 CORTE DE JUSTICIA MILITAR								
	789,146.57	799,266.57	183,418.82	89,249.31	41,818.00	81,047.14	212,114.45	395,533.27
014 CORTE DE JUSTICIA POLICIAL								
	1,739,897.29	1,739,897.29	0.00	0.00	0.00	0.00	0.00	0.00
Total:	145,279,510.86	143,289,630.86	31,066,451.42	2,254,196.76	13,461,297.64	14,539,454.94	30,254,949.34	61,321,400.76
03 SECTOR ADMINISTRATIVO								
020 PRESIDENCIA Y SECRETARIA GENERAL DE LA ADMINISTRACION PUBLICA								
	34,122,288.83	49,143,961.28	7,329,907.56	2,739,292.43	819,607.46	4,427,707.24	7,986,607.13	15,316,514.69
021 VICEPRESIDENCIA DE LA REPUBLICA								
	2,220,811.56	2,242,775.07	310,767.00	290,343.65	126,203.64	108,512.03	525,059.32	835,826.32
022 SECRETARIA NACIONAL TECNICA DE DESARROLLO DE RECURSOS HUMANOS Y REMUNERACIONES DEL SECTOR PUBLICO								
	1,739,798.00	1,739,798.00	394,526.03	124,741.00	133,791.00	149,411.78	407,943.78	802,469.81
028 CONSEJO NACIONAL DE MODERNIZACION DEL ESTADO -CONAM								
	6,934,779.60	7,734,779.60	2,268,226.62	361,265.24	752,385.92	1,075,134.17	2,188,785.33	4,457,011.95
029 COMITÉ DE CONSULTORIA								



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 2

Sector/Institución	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Juni
03 SECTOR ADMINISTRATIVO								
029 COMITÉ DE CONSULTORIA								
	608,055.00	608,055.00	95,108.47	56,994.06	56,994.06	56,994.06	170,982.18	266,090.65
Total:	45,625,732.99	61,469,368.95	10,398,535.68	3,572,636.38	1,888,982.08	5,817,759.28	11,279,377.74	21,677,913.42
04 SECTOR AMBIENTE								
040 MINISTERIO DEL AMBIENTE								
	18,432,046.69	18,705,439.16	2,183,875.35	1,408,665.00	913,959.51	1,253,691.81	3,576,316.32	5,760,191.67
041 INSTITUTO NACIONAL GALAPAGOS -INGALA ..								
	2,344,692.14	2,344,692.14	664,292.69	211,292.00	225,888.01	210,178.84	647,358.85	1,311,651.54
042 PROGRAMA DE MANEJO DE RECURSOS COSTEROS								
	3,300,000.00	3,303,503.05	0.00	91,218.00	0.00	0.00	91,218.00	91,218.00
Total:	24,076,738.83	24,353,634.35	2,848,168.04	1,711,175.00	1,139,847.52	1,463,870.65	4,314,893.17	7,163,061.21
05 SECTOR ASUNTOS INTERNOS								
050 MINISTERIO DE GOBIERNO, CULTOS, POLICIA Y MUNICIPALIDADES								
	22,356,735.62	31,531,273.99	5,002,206.67	1,093,949.86	6,747,877.75	1,260,665.19	9,102,492.80	14,104,699.47
051 DIRECCION GENERAL DE REGISTRO CIVIL, IDENTIFICACION Y CEDULACION								
	14,619,087.37	14,619,087.37	3,654,771.84	439,446.24	1,043,643.62	1,037,363.55	2,520,453.41	6,175,225.25
052 POLICIA NACIONAL								
	400,380,618.22	400,380,618.22	80,940,209.90	33,870,824.28	25,035,884.12	15,045,800.91	73,952,509.31	154,892,719.21
053 DIRECCION NACIONAL DE SEGURIDAD PUBLICA.								
	754,272.57	820,503.02	109,845.17	132,864.76	55,178.68	1,963.71	190,007.15	299,852.32
054 CONSEJO NACIONAL DE REHABILITACION SOCIAL Y DIRECCION NACIONAL DE REHABILITACION SOCIAL								
	31,444,159.06	31,331,159.06	690,378.18	6,527,363.46	2,256,140.00	2,272,434.52	11,055,937.98	11,746,316.16
055 CONSEJO NACIONAL DE TRANSITO Y TRANSPORTE TERRESTRE								
	49,224,067.70	49,224,067.70	8,456,545.68	3,271,842.59	4,771,842.59	3,271,842.59	11,315,527.77	19,772,073.45
056 DIRECCION NACIONAL DE MIGRACION								
	2,750,000.00	2,750,000.00	607,589.60	150,104.80	173,987.64	253,322.20	577,414.64	1,185,004.24
Total:	521,528,940.54	530,656,709.36	99,461,547.04	45,486,395.99	40,084,554.40	23,143,392.67	108,714,343.06	208,175,890.10
06 SECTOR DEFENSA NACIONAL								
070 MINISTERIO DE DEFENSA NACIONAL								



MINISTERIO DE ECONOMÍA
Y FINANZAS
Subsecretaría de Presupuestos

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 3

Sector/Institución	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Juni
06 SECTOR DEFENSA NACIONAL								
070 MINISTERIO DE DEFENSA NACIONAL								
	590,173,431.33	580,099,346.29	111,656,379.17	51,657,803.04	69,399,098.38	62,658,420.38	183,715,321.80	295,371,700.97
071 CONSEJO DE SEGURIDAD NACIONAL -COSENA								
	3,200,391.23	3,390,859.06	568,297.14	170,274.63	162,869.88	163,798.25	496,942.76	1,065,239.90
074 HOSPITAL GENERAL DE LAS FUERZAS ARMADAS NO. 1								
	0.00	12,361,548.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	593,373,822.56	595,851,753.35	112,224,676.31	51,828,077.67	69,561,968.26	62,822,218.63	184,212,264.56	296,436,940.87
07 SECTOR ASUNTOS DEL EXTERIOR								
120 MINISTERIO DE RELACIONES EXTERIORES								
	79,956,691.35	76,993,009.93	11,135,506.95	5,507,458.45	5,125,132.76	4,483,411.12	15,116,002.33	26,251,509.28
Total:	79,956,691.35	76,993,009.93	11,135,506.95	5,507,458.45	5,125,132.76	4,483,411.12	15,116,002.33	26,251,509.28
08 SECTOR FINANZAS								
130 MINISTERIO DE ECONOMIA Y FINANZAS								
	30,118,804.24	29,889,567.61	6,303,012.11	1,569,845.76	1,971,212.27	2,021,972.61	5,563,030.64	11,866,042.75
Total:	30,118,804.24	29,889,567.61	6,303,012.11	1,569,845.76	1,971,212.27	2,021,972.61	5,563,030.64	11,866,042.75
09 SECTOR EDUCACION								
140 MINISTERIO DE EDUCACION Y CULTURA								
	945,625,669.73	958,855,878.22	211,055,373.55	76,038,622.73	61,328,135.26	69,088,361.00	206,455,119.00	417,510,492.55
141 INSTITUTO NACIONAL DE PATRIMONIO CULTURAL								
	1,115,678.88	1,197,883.33	0.00	344,753.12	82,432.85	81,009.11	508,195.08	508,195.08
142 MUSEO ECUATORIANO DE CIENCIAS NATURALES								
	125,197.46	161,152.58	32,555.57	9,492.60	13,992.20	9,913.56	33,398.36	65,953.93
143 CONJUNTO NACIONAL DE DANZA								
	213,967.63	216,365.13	49,807.04	17,270.64	19,906.60	19,388.21	56,565.45	106,372.49
144 SISTEMA NACIONAL DE ARCHIVOS Y ARCHIVO NACIONAL								
	182,298.28	196,175.16	37,519.31	14,822.57	15,296.60	17,021.62	47,140.79	84,660.10
145 SISTEMA NACIONAL DE BIBLIOTECAS								
	135,108.00	135,108.00	22,945.00	11,422.00	9,552.00	9,552.00	30,526.00	53,471.00
146 CONSEJO NACIONAL DE CULTURA								
	410,860.88	439,486.87	78,545.59	44,143.40	32,172.00	31,795.13	108,110.53	186,656.12



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 4

Sector/Institución	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Juni
09 SECTOR EDUCACION								
151 SECRETARIA NACIONAL DE CIENCIA Y TECNOLOGIA (SENACYT)								
	2,694,162.00	2,694,162.00	370,647.74	268,494.03	83,758.95	70,651.46	422,904.44	793,552.18
Total:	950,502,942.86	963,896,211.29	211,647,393.80	76,749,021.09	61,585,246.46	69,327,692.09	207,661,959.65	419,309,353.45
10 SECTOR BIENESTAR SOCIAL								
280 MINISTERIO DE BIENESTAR SOCIAL								
	307,016,612.80	263,662,315.67	10,442,775.71	3,681,813.05	15,289,378.23	34,061,290.98	53,032,482.26	63,475,257.97
282 CONSEJO DE DESARROLLO DE LAS NACIONALIDADES Y PUEBLOS INDIGENAS DEL ECUADOR								
	8,722,762.05	8,801,676.06	252,675.66	120,729.38	0.00	397,378.13	518,107.51	770,783.17
283 CONSEJO NACIONAL DE DISCAPACIDADES -CONADIS								
	867,229.49	887,229.49	221,679.86	39,933.11	82,380.04	82,062.56	204,375.71	426,055.57
286 CONSEJO NACIONAL DE MUJERES CONAMU								
	1,753,374.67	1,843,374.67	64,287.50	140,655.90	161,010.71	401,691.47	703,358.08	767,645.58
287 CONSEJO DE DESARROLLO DEL PUEBLO MONTUBIO DE LA COSTA ECUATORIANA Y ZONAS SUBTROPICALES DE LA REGION LITORAL (CODEPMOC)								
	1,100,000.00	1,110,000.00	104,982.00	14,215.00	55,845.00	11,815.00	81,875.00	186,857.00
288 CORPORACION DE DESARROLLO AFRO - ECUATORIANO- CODAE								
	937,962.00	962,962.00	44,695.85	0.00	25,302.21	49,260.00	74,562.21	119,258.06
289 CONSEJO NACIONAL DE LA NIÑEZ Y ADOLESCENCIA								
	0.00	340,044.18	0.00	0.00	0.00	0.00	0.00	0.00
Total:	320,397,941.01	277,607,602.07	11,131,096.58	3,997,346.44	15,613,916.19	35,003,498.14	54,614,760.77	65,745,857.35
11 SECTOR TRABAJO								
310 MINISTERIO DE TRABAJO Y EMPLEO								
	6,508,806.08	6,668,761.90	1,136,367.83	382,625.23	340,494.17	805,097.02	1,528,216.42	2,664,584.25
311 SERVICIO ECUATORIANO DE CAPACITACION PROFESIONAL -SECAP								
	5,245,336.51	5,245,336.51	1,311,334.13	437,111.38	437,111.38	437,111.38	1,311,334.13	2,622,668.25
Total:	11,754,142.59	11,914,098.41	2,447,701.96	819,736.61	777,605.55	1,242,208.40	2,839,550.55	5,287,252.50
12 SECTOR SALUD								
320 MINISTERIO DE SALUD PUBLICA								
	420,997,218.21	442,513,105.16	70,221,385.46	25,841,059.47	44,378,866.80	23,172,548.19	93,392,474.46	163,613,859.92
321 SERVICIO NACIONAL DE ERRADICACION DE LA MALARIA Y CONTROL DE VECTORES (SNEM)								



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 5

Sector/Institución	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Juni	
12 SECTOR SALUD									
321	SERVICIO NACIONAL DE ERRADICACION DE LA MALARIA Y CONTROL DE VECTORES (SNEM)	5,814,777.86	5,930,150.28	1,394,585.41	400,349.90	619,974.08	508,140.55	1,528,464.53	2,923,049.94
322	INSTITUTO NACIONAL DE HIGIENE Y MEDICINA TROPICAL LEOPOLDO IZQUIETA PEREZ (INH)	11,528,370.37	11,692,810.31	3,534,427.66	941,030.32	686,925.41	645,901.49	2,273,857.22	5,808,284.88
323	CONSEJO NACIONAL DE SALUD, CONASA	556,754.67	556,754.67	97,136.00	37,586.00	50,323.00	44,564.00	132,473.00	229,609.00
	Total:	438,897,121.11	460,692,820.42	75,247,534.53	27,220,025.69	45,736,089.29	24,371,154.23	97,327,269.21	172,574,803.74
13 SECTOR AGROPECUARIO									
360	MINISTERIO DE AGRICULTURA Y GANADERIA -MAG	29,098,544.01	29,795,695.59	4,193,711.08	1,412,729.27	828,527.66	2,664,786.29	4,906,043.22	9,099,754.30
363	INSTITUTO NACIONAL DE DESARROLLO AGRARIO -INDA	4,189,067.84	4,430,281.22	1,124,216.18	2,159.24	229,573.49	189,589.47	421,322.20	1,545,538.38
365	CENTRO DE RECONVERSION ECONOMICA DEL AUSTRO -CREA	6,723,702.91	6,856,245.91	491,540.80	173,642.75	1,494,488.22	185,231.72	1,853,362.69	2,344,903.49
366	CORPORACIÓN REGULADORA DEL MANEJO HÍDRICO DE MANABÍ (CRM)	33,013,094.34	33,090,841.34	4,800,582.74	19,955,314.77	15,352,836.34	844,943.60	36,153,094.71	40,953,677.45
367	COMISION DE ESTUDIOS PARA EL DESARROLLO DE LA CUENCA DEL RIO GUAYAS - CEDEGE	13,376,888.95	12,376,888.95	849,362.62	180,298.35	85,328.34	122,673.57	388,300.26	1,237,662.88
368	SUBCOMISION ECUATORIANA PARA EL DESARROLLO DE LAS CUENCAS DE LOS RIOS PUYANGO, TUMBEZ -PREDESUR	27,472,943.15	27,669,765.15	2,607,691.80	1,074,175.49	867,941.17	925,818.61	2,867,935.27	5,475,627.07
378	MISION F.A.O. EN EL ECUADOR	55,205.78	60,050.78	12,343.14	4,600.00	4,110.00	4,095.00	12,805.00	25,148.14
379	SECRETARIA GENERAL DEL CONSEJO NACIONAL DE RECURSOS HIDRICOS -CRNH	2,461,477.37	2,557,894.81	698,576.42	85,816.48	430,724.65	316,459.33	833,000.46	1,531,576.88
380	CORPORACION REGIONAL DE LA SIERRA CENTRO -CORSICEN	1,572,056.60	1,603,115.31	547,211.85	24,712.11	28,671.55	534,516.41	587,900.07	1,135,111.92
381	CORPORACION REGIONAL DE LA SIERRA NORTE -CORSINOR	1,223,592.15	1,259,416.93	454,015.24	56,679.44	50,790.78	56,009.43	163,479.65	617,494.89



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 6

Sector/Institución	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Juni	
13 SECTOR AGROPECUARIO									
382	CORPORACION DE DESARROLLO REGIONAL DE EL ORO -CODELORO								
	2,503,538.07	2,538,463.01	705,604.25	74,662.36	32,981.50	526,054.02	633,697.88	1,339,302.13	
384	CORPORACION DE DESARROLLO REGIONAL DE CHIMBORAZO -CODERECH								
	914,058.89	1,274,512.17	435,826.82	29,429.52	24,758.37	29,310.43	83,498.32	519,325.14	
388	CORPORACION DE DESARROLLO REGIONAL DE COTOPAXI -CODERECO								
	1,205,196.13	1,236,046.63	85,751.09	20,595.24	74,057.24	494,000.46	588,652.94	674,404.03	
389	COMISION DE DESARROLLO PARA LA ZONA NORTE DE MANABI (CEDEM)								
	657,397.74	702,227.74	27,293.66	24,190.48	12,282.70	12,429.07	48,902.25	76,195.91	
	Total:	124,466,763.93	125,451,445.54	17,033,727.69	23,119,005.50	19,517,072.01	6,905,917.41	49,541,994.92	66,575,722.61
14 SECTOR RECURSOS NATURALES									
420	MINISTERIO DE ENERGIA Y MINAS								
	18,572,916.61	19,536,095.78	7,483,832.53	3,827,669.88	455,641.09	979,117.30	5,262,428.27	12,746,260.80	
422	INSTITUTO ECUATORIANO DE METEOROLOGIA E HIDROLOGIA -INAMHI								
	1,466,838.21	1,525,373.40	424,270.81	111,036.33	105,020.28	146,917.81	362,974.42	787,245.23	
423	COMISION ECUATORIANA DE ENERGIA ATOMICA -CEEA								
	1,739,092.38	1,794,929.14	471,759.62	142,455.99	150,369.87	175,567.93	468,393.79	940,153.41	
	Total:	21,778,847.20	22,856,398.32	8,379,862.96	4,081,162.20	711,031.24	6,093,796.48	14,473,659.44	
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD									
470	MINISTERIO DE COMERCIO EXTERIOR INDUSTRIALIZACION, PESCA Y COMPETIVIDAD								
	10,606,535.72	10,606,535.72	2,588,399.05	619,639.60	1,199,242.99	509,037.31	2,327,919.90	4,916,318.95	
472	INSTITUTO ECUATORIANO DE NORMALIZACION -INEN								
	1,578,382.40	1,658,978.43	441,635.44	126,164.31	133,229.10	101,231.66	360,625.07	802,260.51	
473	INSTITUTO NACIONAL DE PESCA -INP								
	1,830,697.55	2,011,738.01	417,578.85	144,628.12	139,404.32	150,467.78	434,500.22	852,079.07	
	Total:	14,015,615.67	14,277,252.16	3,447,613.34	890,432.03	1,471,876.41	760,736.75	3,123,045.19	6,570,658.53
16 SECTOR TURISMO									
510	MINISTERIO DE TURISMO								
	7,339,406.02	7,841,772.82	418,089.21	133,049.53	358,172.26	382,787.54	874,009.33	1,292,098.54	
	Total:	7,339,406.02	7,841,772.82	418,089.21	133,049.53	358,172.26	874,009.33	1,292,098.54	
17 SECTOR COMUNICACIONES									



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 7

Sector/Institución	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Juni
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Juni	
17 SECTOR COMUNICACIONES									
520 MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	257,231,353.98	267,706,493.03	37,739,528.40	12,202,174.06	9,906,140.53	6,687,048.96	28,795,363.55	66,534,891.95	
522 DIRECCION GENERAL DE AVIACION CIVIL	54,535,799.00	56,549,071.00	8,760,963.88	3,390,311.92	3,030,927.87	2,737,522.44	9,158,762.23	17,919,726.11	
Total:	311,767,152.98	324,255,564.03	46,500,492.28	15,592,485.98	12,937,068.40	9,424,571.40	37,954,125.78	84,454,618.06	
18 SECTOR DESARROLLO URBANO Y VIVIENDA									
550 MINISTERIO DE DESARROLLO URBANO Y VIVIENDA	80,759,641.32	77,009,467.63	8,062,996.99	2,678,612.76	3,348,329.94	4,320,399.12	10,347,341.82	18,410,338.81	
Total:	80,759,641.32	77,009,467.63	8,062,996.99	2,678,612.76	3,348,329.94	4,320,399.12	10,347,341.82	18,410,338.81	
19 OTROS ORGANISMOS DEL ESTADO									
580 TRIBUNAL SUPREMO ELECTORAL	17,670,879.57	17,670,879.57	3,754,278.91	1,687,343.80	1,754,342.86	1,502,312.96	4,943,999.62	8,698,278.53	
581 TRIBUNAL CONSTITUCIONAL	4,353,443.31	4,353,443.31	1,267,873.48	70,980.74	47,328.00	843,711.45	962,020.19	2,229,893.67	
Total:	22,024,322.88	22,024,322.88	5,022,152.39	1,758,324.54	1,801,670.86	2,346,024.41	5,906,019.81	10,928,172.20	
TOTAL INGRESOS	10,606,666,342.14	10,631,926,611.18	1,919,366,435.50	943,973,139.29	804,488,638.94	674,730,434.96	2,423,192,213.19	4,342,558,648.68	