



MINISTERIO DE ECONOMÍA
Y FINANZAS
Subsecretaría de Presupuestos

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

Pag. 1

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
00 SECTOR TESORO NACIONAL									
11 IMPUESTOS	3,120,977,438.57	3,120,977,438.57	775,900,452.18	402,630,032.41	345,677,205.86	267,704,321.20	1,016,011,559.47	1,791,912,011.65	
13 TASAS Y CONTRIBUCIONES	10,604,329.32	10,604,329.32	2,715,460.00	782,456.06	935,900.00	862,420.00	2,580,776.06	5,296,236.06	
14 VENTA DE BIENES Y SERVICIOS	981,059,612.69	957,071,197.74	114,152,677.35	50,316,151.29	60,410,706.11	58,681,959.25	169,408,816.65	283,561,494.00	
17 RENTAS DE INVERSIONES Y MULTAS	44,392,742.00	44,392,742.00	8,472,499.40	3,270,925.08	4,112,796.76	4,015,523.08	11,399,244.92	19,871,744.32	
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	35,249,976.97	35,249,976.97	10,981,401.13	800.00	800.00	6,250,800.00	6,252,400.00	17,233,801.13	
19 OTROS INGRESOS	21,182,068.14	21,182,068.14	2,524,730.81	1,010,283.67	896,303.16	634,177.21	2,540,764.04	5,065,494.85	
24 VENTA DE ACTIVOS DE LARGA DURACION	574,420,143.82	574,420,143.82	167,404,710.61	45,659,321.93	49,472,184.04	59,625,218.38	154,756,724.35	322,161,434.96	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	98,435,199.93	98,435,199.93	0.00	0.00	0.00	0.00	0.00	0.00	
36 FINANCIAMIENTO PUBLICO	1,924,418,483.76	1,948,400,676.71	164,239,327.74	168,062,699.95	42,940,602.47	4,272,212.71	215,275,515.13	379,514,842.87	
Total Grupos:	6,810,739,995.20	6,810,733,773.20	1,246,391,259.22	671,732,670.39	504,446,498.40	402,046,631.83	1,578,225,800.62	2,824,617,059.84	
01 SECTOR LEGISLATIVO									
15 APORTE FISCAL CORRIENTE	37,507,208.00	36,102,234.08	8,964,817.00	3,271,480.52	2,951,067.00	3,004,564.98	9,227,112.50	18,191,929.50	
25 APORTE FISCAL DE CAPITAL	255,000.00	259,973.92	1,233,800.00	-1,233,800.00	0.00	565.72	-1,233,234.28	565.72	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	14,500,000.00	14,500,000.00	0.00	1,233,800.00	0.00	0.00	1,233,800.00	1,233,800.00	
Total Grupos:	52,262,208.00	50,862,208.00	10,198,617.00	3,271,480.52	2,951,067.00	3,005,130.70	9,227,678.22	19,426,295.22	
02 SECTOR JURISDICCIONAL									
13 TASAS Y CONTRIBUCIONES	0.00	0.00	1,653,727.55	33,281.51	1,224,148.37	655,999.76	1,913,429.64	3,567,157.19	
15 APORTE FISCAL CORRIENTE	136,904,804.86	134,904,804.86	29,099,455.82	2,089,249.31	12,171,956.00	13,740,524.14	28,001,729.45	57,101,185.27	
17 RENTAS DE INVERSIONES Y MULTAS	0.00	0.00	297,971.73	131,665.94	65,193.27	142,931.04	339,790.25	637,761.98	
19 OTROS INGRESOS	5,600,000.00	5,600,000.00	15,296.32	0.00	0.00	0.00	0.00	15,296.32	
25 APORTE FISCAL DE CAPITAL	0.00	10,120.00	0.00	0.00	0.00	0.00	0.00	0.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	2,774,706.00	2,774,706.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Grupos:	145,279,510.86	143,289,630.86	31,066,451.42	2,254,196.76	13,461,297.64	14,539,454.94	30,254,949.34	61,321,400.76	
03 SECTOR ADMINISTRATIVO									
13 TASAS Y CONTRIBUCIONES	650,941.00	655,941.00	125,610.70	57,958.87	61,259.97	66,776.10	185,994.94	311,605.64	
	4,116,000.00	4,116,000.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	

Fuente : Unidades Ejecutoras del Gobierno Central

Nota: Cifras Provisionales sujetas a revisión

Elaboración : Subsecretaría de Presupuestos - SIGEF



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SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 2

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
03 SECTOR ADMINISTRATIVO									
14 VENTA DE BIENES Y SERVICIOS	17,269,749.35	20,020,081.91	5,189,806.36	3,131,861.09	1,021,792.75	1,521,171.77	5,674,825.61	10,864,631.97	
15 APORTE FISCAL CORRIENTE	112,200.00	118,422.00	13,336.09	11,040.88	11,040.88	11,040.88	33,122.64	46,458.73	
17 RENTAS DE INVERSIONES Y MULTAS	33,310.00	33,310.00	11,389.24	3,910.30	3,002.56	4,962.56	11,875.42	23,264.66	
19 OTROS INGRESOS	9,908,532.64	10,310,532.64	2,194,789.97	73,600.00	0.00	2,589,224.20	2,662,824.20	4,857,614.17	
25 APORTE FISCAL DE CAPITAL	13,535,000.00	26,215,081.40	2,863,603.32	294,265.24	691,885.92	1,624,583.77	2,610,734.93	5,474,338.25	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION									
Total Grupos:	45,625,732.99	61,469,368.95	10,398,535.68	3,572,636.38	1,888,982.08	5,817,759.28	11,279,377.74	21,677,913.42	
04 SECTOR AMBIENTE									
11 IMPUESTOS	1,130,260.34	1,130,260.34	141,638.50	78,475.70	63,096.60	68,801.85	210,374.15	352,012.65	
13 TASAS Y CONTRIBUCIONES	2,507,416.07	2,535,708.73	871,543.69	396,684.26	369,873.90	172,691.41	939,249.57	1,810,793.26	
14 VENTA DE BIENES Y SERVICIOS	450,417.76	450,417.76	33,620.86	10,232.71	16,127.49	188,832.52	215,192.72	248,813.58	
15 APORTE FISCAL CORRIENTE	3,868,910.19	4,101,848.55	823,586.02	321,617.24	340,542.19	299,847.63	962,007.06	1,785,593.08	
17 RENTAS DE INVERSIONES Y MULTAS	197,082.10	197,082.10	6,728.52	19,606.22	1,282.00	19,931.16	40,819.38	47,547.90	
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	2,009,438.15	2,021,599.60	599,913.09	147,381.83	195,479.63	105,630.58	448,492.04	1,048,405.13	
19 OTROS INGRESOS	114,222.78	114,222.78	13,076.37	9,998.65	6,845.50	90.00	16,934.15	30,010.52	
25 APORTE FISCAL DE CAPITAL	1,119,423.20	1,122,926.25	16,978.00	132,990.60	121,556.78	107,961.50	362,508.88	379,486.88	
27 RECUPERACION DE INVERSIONES	460,000.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	12,219,568.24	12,219,568.24	341,082.99	594,187.79	25,043.43	500,084.00	1,119,315.22	1,460,398.21	
Total Grupos:	24,076,738.83	24,353,634.35	2,848,168.04	1,711,175.00	1,139,847.52	1,463,870.65	4,314,893.17	7,163,061.21	
05 SECTOR ASUNTOS INTERNOS									
13 TASAS Y CONTRIBUCIONES	69,946,999.46	69,946,999.46	12,953,398.93	5,382,100.58	5,549,295.88	5,220,790.55	16,152,187.02	29,105,585.95	
14 VENTA DE BIENES Y SERVICIOS	23,064,777.63	23,064,777.63	1,604,537.08	125,430.44	907,122.23	692,524.99	1,725,077.67	3,329,614.75	
15 APORTE FISCAL CORRIENTE	368,980,749.58	371,403,646.40	80,957,581.54	33,359,643.76	25,340,184.53	15,415,642.44	74,115,470.73	155,073,052.27	
17 RENTAS DE INVERSIONES Y MULTAS	22,424,073.19	22,424,073.19	832,788.96	5,331,869.21	1,743,997.36	1,857,547.31	8,933,413.88	9,766,202.84	
	10,054,046.32	10,054,046.32	500,079.33	-53.33	1,500,026.00	26.00	1,499,998.67	2,000,078.00	

Fuente : Unidades Ejecutoras del Gobierno Central

Nota: Cifras Provisionales sujetas a revisión

Elaboración : Subsecretaría de Presupuestos - SIGEF



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MINISTERIO DE ECONOMIA Y FINANZAS
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INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

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				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
05 SECTOR ASUNTOS INTERNOS									
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	10,356,639.72	10,356,639.72	2,411,472.71	-201,087.05	29,186.84	-48,985.18	-220,885.39	2,190,587.32	
19 OTROS INGRESOS	70,264.00	70,264.00	179,193.31	489.56	7,243.56	5,555.56	13,288.67	192,481.98	
24 VENTA DE ACTIVOS DE LARGA DURACION	1,857,700.00	3,004,872.00	0.00	0.00	0.00	0.00	0.00	0.00	
25 APORTE FISCAL DE CAPITAL	14,063,709.92	19,621,409.92	0.00	1,503,000.00	5,000,000.00	0.00	6,503,000.00	6,503,000.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	709,980.72	709,980.72	22,495.18	-14,997.18	7,498.00	291.00	-7,208.18	15,287.00	
37 SALDOS DISPONIBLES									
Total Grupos:	521,528,940.54	530,656,709.36	99,461,547.04	45,486,395.99	40,084,554.40	23,143,392.67	108,714,343.06	208,175,890.10	
06 SECTOR DEFENSA NACIONAL									
13 TASAS Y CONTRIBUCIONES	43,645,171.21	43,645,171.21	0.00	7,379,042.85	7,379,042.85	7,379,042.85	22,137,128.55	22,137,128.55	
14 VENTA DE BIENES Y SERVICIOS	11,878,927.47	11,878,927.47	0.00	2,994,827.68	2,994,827.68	2,994,827.68	8,984,483.04	8,984,483.04	
15 APORTE FISCAL CORRIENTE	463,668,252.99	464,695,430.26	99,109,116.79	37,379,045.85	55,113,064.15	33,453,130.84	125,945,240.84	225,054,357.63	
17 RENTAS DE INVERSIONES Y MULTAS	13,366,414.89	13,366,414.89	6.00	1,200,183.71	1,200,056.00	1,200,056.00	3,600,295.71	3,600,301.71	
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
19 OTROS INGRESOS	298,299.00	298,299.00	0.00	1,862,827.16	1,862,827.16	1,862,925.16	5,588,579.48	5,588,579.48	
24 VENTA DE ACTIVOS DE LARGA DURACION	804,800.00	804,800.00	0.00	165,217.19	165,217.19	165,217.19	495,651.57	495,651.57	
25 APORTE FISCAL DE CAPITAL	0.00	1,450,753.52	1,450,753.52	0.00	0.00	0.00	0.00	1,450,753.52	
27 RECUPERACION DE INVERSIONES	741,128.00	741,128.00	0.00	156,980.00	156,980.00	156,980.00	470,940.00	470,940.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	51,960,000.00	51,960,000.00	11,664,800.00	0.00	0.00	14,920,085.68	14,920,085.68	26,584,885.68	
37 SALDOS DISPONIBLES	6,995,829.00	6,995,829.00	0.00	689,953.23	689,953.23	689,953.23	2,069,859.69	2,069,859.69	
Total Grupos:	593,373,822.56	595,851,753.35	112,224,676.31	51,828,077.67	69,561,968.26	62,822,218.63	184,212,264.56	296,436,940.87	
07 SECTOR ASUNTOS DEL EXTERIOR									
13 TASAS Y CONTRIBUCIONES	26,131,192.01	26,126,192.01	3,736,399.97	1,366,124.65	1,392,041.08	1,367,320.92	4,125,486.65	7,861,886.62	
15 APORTE FISCAL CORRIENTE	40,381,030.34	39,753,777.92	6,367,160.39	3,393,229.10	3,287,247.07	2,935,592.81	9,616,068.98	15,983,229.37	
17 RENTAS DE INVERSIONES Y MULTAS	0.00	0.00	1,028,584.41	249,790.80	232,810.35	180,210.17	662,811.32	1,691,395.73	
	0.00	0.00	3,362.18	1,854.25	28,016.04	287.22	30,157.51	33,519.69	



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Y FINANZAS
Subsecretaría de Presupuestos

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

Pag. 4

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
07 SECTOR ASUNTOS DEL EXTERIOR									
19 OTROS INGRESOS									
25 APORTE FISCAL DE CAPITAL	2,213,040.00	1,113,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	11,231,429.00	10,000,000.00	0.00	496,459.65	185,018.22	0.00	681,477.87	681,477.87	
Total Grupos:	79,956,691.35	76,993,009.93	11,135,506.95	5,507,458.45	5,125,132.76	4,483,411.12	15,116,002.33	26,251,509.28	
08 SECTOR FINANZAS									
11 IMPUESTOS	457,789.52	457,789.52	84,375.48	13,954.58	9,921.08	12,026.30	35,901.96	120,277.44	
13 TASAS Y CONTRIBUCIONES	1,713,802.00	1,713,802.00	7,816.75	3,228.48	2,109.20	336.60	5,674.28	13,491.03	
14 VENTA DE BIENES Y SERVICIOS	1,380,546.59	1,380,546.59	188,051.88	48,668.25	54,147.78	67,304.36	170,120.39	358,172.27	
15 APORTE FISCAL CORRIENTE	19,887,957.81	18,081,566.73	3,984,511.20	1,376,705.00	1,593,044.24	1,467,895.12	4,437,644.36	8,422,155.56	
17 RENTAS DE INVERSIONES Y MULTAS	7,708.32	7,708.32	1,950.38	882.96	571.42	882.96	2,337.34	4,287.72	
19 OTROS INGRESOS	83,000.00	83,000.00	18,441.47	5,930.49	200.77	92.21	6,223.47	24,664.94	
25 APORTE FISCAL DE CAPITAL	1,872,000.00	3,195,033.02	1,625,000.00	120,476.00	311,217.78	0.00	431,693.78	2,056,693.78	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	4,676,000.00	4,930,121.43	392,864.95	0.00	0.00	473,435.06	473,435.06	866,300.01	
37 SALDOS DISPONIBLES	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Grupos:	30,118,804.24	29,889,567.61	6,303,012.11	1,569,845.76	1,971,212.27	2,021,972.61	5,563,030.64	11,866,042.75	
09 SECTOR EDUCACION									
11 IMPUESTOS	1,260,162.00	1,260,162.00	287,041.68	268,494.03	83,758.95	70,651.46	422,904.44	709,946.12	
13 TASAS Y CONTRIBUCIONES	15,544,677.20	13,986,364.53	1,653,400.26	1,112,231.20	-17,536.82	572,165.43	1,666,859.82	3,320,260.08	
14 VENTA DE BIENES Y SERVICIOS	1,432.94	32,996.64	14,322.89	6,593.25	6,989.95	5,009.42	18,592.62	32,915.51	
15 APORTE FISCAL CORRIENTE	868,214,946.98	871,410,461.31	208,198,010.15	74,526,184.87	61,172,190.26	65,255,487.12	200,953,862.25	409,151,872.40	
17 RENTAS DE INVERSIONES Y MULTAS	254,450.00	691,434.91	339,877.98	88,982.61	112,600.31	134,640.01	336,222.93	676,100.91	
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	41,751.10	220,980.15	28,680.35	9,442.57	16,520.86	27,081.22	53,044.65	81,725.00	
19 OTROS INGRESOS	127,258.11	712,211.67	582,411.65	222,191.50	194,407.20	286,722.37	703,321.08	1,285,732.73	
24 VENTA DE ACTIVOS DE LARGA DURACION	0.00	805.00	2,310.00	10,255.00	0.00	2,300.00	12,555.00	14,865.00	
	5,318,432.45	4,119,754.10	78,400.00	0.00	0.00	2,858,860.32	2,858,860.32	2,937,260.32	



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MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 5

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
09 SECTOR EDUCACION								
25 APORTE FISCAL DE CAPITAL								
	59,739,832.08	71,137,654.53	329,077.00	524,646.32	-1,707.20	112,519.71	635,458.83	964,535.83
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	0.00	0.00	1,544.41	0.00	12,000.00	0.00	12,000.00	13,544.41
36 FINANCIAMIENTO PUBLICO	0.00	323,386.45	132,317.43	-20,000.26	6,022.95	2,255.03	-11,722.28	120,595.15
37 SALDOS DISPONIBLES								
Total Grupos:	950,502,942.86	963,896,211.29	211,647,393.80	76,749,021.09	61,585,246.46	69,327,692.09	207,661,959.65	419,309,353.45
10 SECTOR BIENESTAR SOCIAL								
13 TASAS Y CONTRIBUCIONES	71,041.10	71,041.10	9,041.79	2,977.69	21,799.08	25,919.49	50,696.26	59,738.05
15 APORTE FISCAL CORRIENTE	271,080,120.34	234,195,662.81	10,891,757.73	892,421.92	11,306,683.14	34,309,459.15	46,508,564.21	57,400,321.94
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	34,993.94	34,993.94	0.00	0.00	0.00	0.00	0.00	0.00
19 OTROS INGRESOS	97,570.07	97,570.07	0.00	0.00	0.00	0.00	0.00	0.00
24 VENTA DE ACTIVOS DE LARGA DURACION	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
25 APORTE FISCAL DE CAPITAL	16,320,394.13	19,808,532.49	0.00	786,196.00	2,292,512.18	565,571.00	3,644,279.18	3,644,279.18
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	32,785,821.43	23,391,801.66	230,297.06	2,315,750.83	1,992,921.79	102,548.50	4,411,221.12	4,641,518.18
Total Grupos:	320,397,941.01	277,607,602.07	11,131,096.58	3,997,346.44	15,613,916.19	35,003,498.14	54,614,760.77	65,745,857.35
11 SECTOR TRABAJO								
13 TASAS Y CONTRIBUCIONES	5,670,336.51	5,670,336.51	1,436,779.89	499,979.28	483,011.13	480,551.68	1,463,542.08	2,900,321.96
15 APORTE FISCAL CORRIENTE	4,723,806.08	4,983,761.90	929,097.78	301,340.00	271,666.66	301,666.66	874,673.32	1,803,771.10
17 RENTAS DE INVERSIONES Y MULTAS	430,000.00	430,000.00	74,493.13	14,828.26	17,823.62	29,025.50	61,677.38	136,170.51
19 OTROS INGRESOS	500,000.00	500,000.00	7,331.16	3,589.07	5,104.14	430,964.56	439,657.77	446,988.93
25 APORTE FISCAL DE CAPITAL	430,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Grupos:	11,754,142.59	11,914,098.41	2,447,701.96	819,736.61	777,605.55	1,242,208.40	2,839,550.55	5,287,252.50
12 SECTOR SALUD								
11 IMPUESTOS	25,378,078.84	25,378,078.84	1,635,653.86	120,774.23	4,372,415.51	-337,514.98	4,155,674.76	5,791,328.62
13 TASAS Y CONTRIBUCIONES	24,376,480.21	24,376,480.21	6,482,570.43	1,847,886.31	2,197,667.56	1,640,200.25	5,685,754.12	12,168,324.55
14 VENTA DE BIENES Y SERVICIOS	1,755,256.75	1,755,256.75	260,437.75	91,521.64	183,799.13	46,409.41	321,730.18	582,167.93
	295,840,091.98	311,855,791.29	61,046,705.93	19,461,635.57	30,589,619.18	19,519,297.00	69,570,551.75	130,617,257.68

Fuente : Unidades Ejecutoras del Gobierno Central

Nota: Cifras Provisionales sujetas a revisión

Elaboración : Subsecretaría de Presupuestos - SIGEF



MINISTERIO DE ECONOMÍA
Y FINANZAS
Subsecretaría de Presupuestos

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

Pag. 6

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
12 SECTOR SALUD									
15 APORTE FISCAL CORRIENTE									
17 RENTAS DE INVERSIONES Y MULTAS	136,590.16	136,590.16	88,776.41	-43,177.46	9,126.04	22,028.61	-12,022.81	76,753.60	
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	151,500.00	151,500.00	81,723.92	39,417.75	51,639.32	14,252.20	105,309.27	187,033.19	
19 OTROS INGRESOS	578,602.59	578,602.59	186,129.18	40,911.25	40,389.57	45,392.30	126,693.12	312,822.30	
24 VENTA DE ACTIVOS DE LARGA DURACION	58,276.80	58,276.80	0.00	0.00	0.00	3,280.97	3,280.97	3,280.97	
25 APORTE FISCAL DE CAPITAL	6,072,926.00	5,460,691.00	32,480.69	597,080.85	305,270.47	-30,191.00	872,160.32	904,641.01	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	84,539,317.78	90,931,552.78	5,366,946.05	5,063,975.55	7,986,162.52	3,447,999.47	16,498,137.53	21,865,083.58	
37 SALDOS DISPONIBLES	10,000.00	10,000.00	66,110.31	0.00	0.00	0.00	0.00	66,110.31	
Total Grupos:	438,897,121.11	460,692,820.42	75,247,534.53	27,220,025.69	45,736,089.29	24,371,154.23	97,327,269.21	172,574,803.74	
13 SECTOR AGROPECUARIO									
11 IMPUESTOS	10,332,039.79	10,332,039.79	2,442,252.06	819,921.08	1,092,825.74	1,308,752.36	3,221,499.18	5,663,751.24	
13 TASAS Y CONTRIBUCIONES	2,675,374.78	2,546,727.09	983,742.65	-185,581.87	65,413.65	130,342.57	10,174.35	993,917.00	
14 VENTA DE BIENES Y SERVICIOS	13,710,786.39	13,730,786.39	1,203,187.06	157,321.30	122,751.27	253,705.63	533,778.20	1,736,965.26	
15 APORTE FISCAL CORRIENTE	26,817,967.71	28,314,928.93	5,825,090.25	2,221,037.79	2,659,004.53	1,844,015.34	6,724,057.66	12,549,147.91	
17 RENTAS DE INVERSIONES Y MULTAS	570,470.11	509,117.80	32,264.16	36,767.53	10,509.22	14,716.92	61,993.67	94,257.83	
19 OTROS INGRESOS	1,640,312.71	1,810,312.71	872,304.15	3,381,940.03	832,011.29	93,825.13	4,307,776.45	5,180,080.60	
24 VENTA DE ACTIVOS DE LARGA DURACION	1,131,669.00	1,131,669.00	88,162.05	254.06	662.83	824.13	1,741.02	89,903.07	
25 APORTE FISCAL DE CAPITAL	11,074,812.13	11,422,634.18	1,633,022.05	0.00	1,210,689.91	2,559,905.80	3,770,595.71	5,403,617.76	
27 RECUPERACION DE INVERSIONES	0.00	0.00	260.00	0.00	0.00	0.00	0.00	260.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	56,513,331.31	55,653,229.65	3,953,443.26	16,687,345.58	13,523,203.57	699,829.53	30,910,378.68	34,863,821.94	
Total Grupos:	124,466,763.93	125,451,445.54	17,033,727.69	23,119,005.50	19,517,072.01	6,905,917.41	49,541,994.92	66,575,722.61	
14 SECTOR RECURSOS NATURALES									
13 TASAS Y CONTRIBUCIONES	2,316,877.31	2,316,877.31	1,134,615.05	374,309.95	24,580.52	918,108.31	1,316,998.78	2,451,613.83	
14 VENTA DE BIENES Y SERVICIOS	812,337.92	812,337.92	347,382.62	96,044.89	70,625.15	51,790.80	218,460.84	565,843.46	
	2,300,715.36	2,419,266.48	522,696.10	152,869.10	177,500.83	268,580.14	598,950.07	1,121,646.17	



MINISTERIO DE ECONOMÍA
Y FINANZAS
Subsecretaría de Presupuestos

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

Pag. 7

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
14 SECTOR RECURSOS NATURALES									
15 APORTE FISCAL CORRIENTE									
	2,570,000.00	2,570,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 TRANSFERENCIAS Y DONACIONES CORRIENTES									
	9,874,248.54	9,874,248.54	6,150,136.19	3,457,938.26	438,324.74	63,123.79	3,959,386.79	10,109,522.98	
19 OTROS INGRESOS									
	0.00	959,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 APORTE FISCAL DE CAPITAL									
	3,904,668.07	3,904,668.07	225,033.00	0.00	0.00	0.00	0.00	225,033.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION									
Total Grupos:	21,778,847.20	22,856,398.32	8,379,862.96	4,081,162.20	711,031.24	1,301,603.04	6,093,796.48	14,473,659.44	
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD									
	3,591,362.79	3,591,362.79	976,126.04	283,156.73	282,792.93	293,447.94	859,397.60	1,835,523.64	
13 TASAS Y CONTRIBUCIONES									
	1,432,325.55	1,432,325.55	400,001.08	112,674.37	128,292.44	111,587.07	352,553.88	752,554.96	
14 VENTA DE BIENES Y SERVICIOS									
	6,557,485.46	6,819,121.95	1,701,534.26	480,609.64	1,039,257.96	350,098.32	1,869,965.92	3,571,500.18	
15 APORTE FISCAL CORRIENTE									
	8,517.16	8,517.16	20,859.10	998.29	8,540.08	-2,533.57	7,004.80	27,863.90	
17 RENTAS DE INVERSIONES Y MULTAS									
	155,924.71	155,924.71	30,842.86	12,993.00	12,993.00	8,137.00	34,123.00	64,965.86	
18 TRANSFERENCIAS Y DONACIONES CORRIENTES									
	650,000.00	650,000.00	318,250.00	0.00	0.00	0.00	0.00	318,250.00	
25 APORTE FISCAL DE CAPITAL									
	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
27 RECUPERACION DE INVERSIONES									
	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION									
Total Grupos:	14,015,615.67	14,277,252.16	3,447,613.34	890,432.03	1,471,876.41	760,736.75	3,123,045.19	6,570,658.53	
16 SECTOR TURISMO									
	180,000.00	180,000.00	58,918.70	8,905.01	3,443.90	1,368.66	13,717.57	72,636.27	
13 TASAS Y CONTRIBUCIONES									
	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
14 VENTA DE BIENES Y SERVICIOS									
	1,871,406.02	1,871,406.02	345,906.42	121,500.00	143,000.00	147,000.00	411,500.00	757,406.42	
15 APORTE FISCAL CORRIENTE									
	3,000.00	3,000.00	4,253.34	210.00	0.00	130.00	340.00	4,593.34	
17 RENTAS DE INVERSIONES Y MULTAS									
	30,000.00	30,000.00	9,010.75	2,434.52	1,908.58	965.88	5,308.98	14,319.73	
19 OTROS INGRESOS									
	3,250,000.00	3,250,000.00	0.00	0.00	209,819.78	233,323.00	443,142.78	443,142.78	
25 APORTE FISCAL DE CAPITAL									
	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION									
	0.00	502,366.80	0.00	0.00	0.00	0.00	0.00	0.00	

Fuente : Unidades Ejecutoras del Gobierno Central

Nota: Cifras Provisionales sujetas a revisión

Elaboración : Subsecretaría de Presupuestos - SIGEF



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 8

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS				
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
16 SECTOR TURISMO								
37 SALDOS DISPONIBLES								
Total Grupos:	7,339,406.02	7,841,772.82	418,089.21	133,049.53	358,172.26	382,787.54	874,009.33	1,292,098.54
17 SECTOR COMUNICACIONES								
13 TASAS Y CONTRIBUCIONES	31,362,115.37	31,362,115.37	5,399,330.51	1,871,217.84	1,806,575.30	1,880,928.27	5,558,721.41	10,958,051.92
14 VENTA DE BIENES Y SERVICIOS	6,590,640.62	6,590,640.62	1,924,661.98	610,604.38	690,635.03	693,354.57	1,994,593.98	3,919,255.96
15 APORTE FISCAL CORRIENTE	22,394,295.98	24,279,865.18	5,441,902.01	1,530,378.38	385,398.06	1,544,413.00	3,460,189.44	8,902,091.45
17 RENTAS DE INVERSIONES Y MULTAS	1,647,629.91	1,647,629.91	437,976.15	75,357.35	244,804.66	137,629.32	457,791.33	895,767.48
19 OTROS INGRESOS	5,625,970.00	5,625,970.00	1,504,863.74	1,225,082.07	199,637.93	1,513,934.06	2,938,654.06	4,443,517.80
25 APORTE FISCAL DE CAPITAL	58,859,385.59	47,160,745.54	15,817,229.77	1,253,771.40	1,826,222.98	3,654,312.18	6,734,306.56	22,551,536.33
27 RECUPERACION DE INVERSIONES	3,640,000.00	3,640,000.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	180,447,115.51	202,748,597.41	15,540,047.22	9,026,074.56	7,783,794.44	0.00	16,809,869.00	32,349,916.22
37 SALDOS DISPONIBLES	1,200,000.00	1,200,000.00	432,030.90	0.00	0.00	0.00	0.00	432,030.90
Total Grupos:	311,767,152.98	324,255,564.03	46,500,492.28	15,592,485.98	12,937,068.40	9,424,571.40	37,954,125.78	84,454,618.06
18 SECTOR DESARROLLO URBANO Y VIVIENDA								
11 IMPUESTOS	6,000,000.00	6,000,000.00	0.00	305,209.40	17,750.00	243,750.00	566,709.40	566,709.40
13 TASAS Y CONTRIBUCIONES	1,100,000.00	1,100,000.00	102,767.56	13,021.32	8,833.26	61,241.78	83,096.36	185,863.92
14 VENTA DE BIENES Y SERVICIOS	37,728.79	37,728.79	10,442.38	0.00	20,030.88	0.00	20,030.88	30,473.26
15 APORTE FISCAL CORRIENTE	8,764,801.03	8,935,617.90	1,341,062.76	683,222.00	784,800.95	1,438,937.47	2,906,960.42	4,248,023.18
19 OTROS INGRESOS	250,000.00	250,000.00	2,864.90	1,148.86	550.31	935.14	2,634.31	5,499.21
24 VENTA DE ACTIVOS DE LARGA DURACION	290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00
25 APORTE FISCAL DE CAPITAL	11,516,734.89	13,175,802.85	1,415,895.09	280,000.00	0.00	1,771,719.00	2,051,719.00	3,467,614.09
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	52,800,376.61	47,220,318.09	5,189,964.30	1,396,011.18	2,516,364.54	803,815.73	4,716,191.45	9,906,155.75
Total Grupos:	80,759,641.32	77,009,467.63	8,062,996.99	2,678,612.76	3,348,329.94	4,320,399.12	10,347,341.82	18,410,338.81
19 OTROS ORGANISMOS DEL ESTADO								
13 TASAS Y CONTRIBUCIONES	4,813,723.82	4,813,723.82	1,831,114.59	618,228.41	639,866.41	0.00	1,258,094.82	3,089,209.41
	723,668.16	723,668.16	507,758.11	42,423.50	17,197.00	16,916.00	76,536.50	584,294.61



MINISTERIO DE ECONOMÍA
Y FINANZAS
Subsecretaría de Presupuestos

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

Pag. 9

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
19 OTROS ORGANISMOS DEL ESTADO									
14 VENTA DE BIENES Y SERVICIOS	13,533,866.99	13,531,766.99	2,297,123.07	793,729.18	807,822.62	1,950,035.80	3,551,587.60	5,848,710.67	
15 APORTE FISCAL CORRIENTE	10,000.00	10,000.00	2,680.00	336.24	400.00	1,631.00	2,367.24	5,047.24	
17 RENTAS DE INVERSIONES Y MULTAS	2,943,063.91	2,943,063.91	383,476.62	303,607.21	336,384.83	377,441.61	1,017,433.65	1,400,910.27	
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	
25 APORTE FISCAL DE CAPITAL									
Total Grupos:	22,024,322.88	22,024,322.88	5,022,152.39	1,758,324.54	1,801,670.86	2,346,024.41	5,906,019.81	10,928,172.20	
TOTAL INGRESOS	10,606,666,342.14	10,631,926,611.18	1,919,366,435.50	943,973,139.29	804,488,638.94	674,730,434.96	2,423,192,213.19	4,342,558,648.68	