

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
INGRESOS / AGREGADOS
EJERCICIO FISCAL 2005

Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
11 IMPUESTOS	3,165,535,769.06	3,165,535,769.06	780,491,413.76	404,236,861.43	351,316,973.74	269,070,788.19	1,024,624,623.36	1,805,116,037.12	
13 TASAS Y CONTRIBUCIONES	246,901,840.16	245,243,172.46	42,132,365.06	21,847,209.13	22,430,118.17	21,729,652.57	66,006,979.87	108,139,344.93	
14 VENTA DE BIENES Y SERVICIOS	1,047,019,459.26	1,023,082,608.01	120,647,081.04	54,612,493.70	65,723,252.14	63,804,221.70	184,139,967.55	304,787,048.59	
15 APORTE FISCAL CORRIENTE	2,610,568,167.05	2,597,681,041.47	533,036,921.58	185,487,760.32	211,155,842.12	198,767,359.73	595,410,962.17	1,128,447,883.75	
17 RENTAS DE INVERSIONES Y MULTAS	83,560,877.84	83,942,732.44	11,655,045.76	10,390,267.62	7,771,551.97	7,765,390.39	25,927,209.97	37,582,255.73	
18 TRANSFERENCIAS Y DONACIONES CORRIENTES	53,225,695.10	53,417,085.60	12,606,117.30	513,589.03	2,113,843.64	6,783,368.61	9,410,801.28	22,016,918.58	
19 OTROS INGRESOS	56,391,501.66	57,146,455.22	14,312,820.82	11,028,953.03	4,538,715.79	4,889,412.41	20,457,081.23	34,769,902.05	
24 VENTA DE ACTIVOS DE LARGA DURACION	576,783,153.62	576,783,958.62	167,674,375.97	45,835,537.74	49,645,307.62	59,802,396.23	155,283,241.58	322,957,617.55	
25 APORTE FISCAL DE CAPITAL	130,718,381.03	126,806,511.51	25,816,599.09	2,010,314.85	6,277,289.88	14,311,251.72	22,598,856.45	48,415,455.54	
27 RECUPERACION DE INVERSIONES	4,961,128.00	4,961,128.00	2,710.00	156,980.00	156,980.00	156,980.00	470,940.00	473,650.00	
28 TRANSFERENCIAS Y DONACIONES DE CAPITAL E INVERSION	697,626,075.88	739,143,909.11	46,097,159.15	39,135,516.70	39,702,687.23	22,684,901.44	101,523,105.37	147,620,264.52	
36 FINANCIAMIENTO PUBLICO	1,924,418,483.76	1,948,400,676.71	164,240,872.15	168,062,699.95	42,952,602.47	4,272,212.71	215,287,515.13	379,528,387.28	
37 SALDOS DISPONIBLES	8,955,809.72	9,781,562.97	652,953.82	654,955.79	703,474.18	692,499.26	2,050,929.23	2,703,883.05	
Total Grupos:	10,606,666,342.14	10,631,926,611.18	1,919,366,435.50	943,973,139.29	804,488,638.94	674,730,434.96	2,423,192,213.19	4,342,558,648.68	
TOTAL INGRESOS	10,606,666,342.14	10,631,926,611.18	1,919,366,435.50	943,973,139.29	804,488,638.94	674,730,434.96	2,423,192,213.19	4,342,558,648.68	