



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
CONSOLIDADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 1

| SECTOR \ PROVINCIA | DEVENGADOS | | | | | | | |
|----------------------------------|------------------|------------------|--------------------|----------------|----------------|----------------|-------------------------------|--------------------|
| | Inicial | Codificado | Acumulado Marzo | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio |
| 00 SECTOR TESORO NACIONAL | | | | | | | | |
| 00 NACIONAL | 3,288,259,733.68 | 3,281,655,703.34 | 718,850,635.59 | 258,859,355.14 | 301,261,678.51 | 208,824,951.20 | 768,945,984.85 | 1,487,796,620.44 |
| 01 AZUAY | 8,403,216.04 | 8,515,716.04 | 1,192,146.08 | 420,220.51 | 644,982.45 | 1,214,572.30 | 2,279,775.26 | 3,471,921.34 |
| 02 BOLIVAR | 1,908,094.78 | 1,980,189.50 | 6,015.72 | 3,007.86 | 9,561.92 | 9,561.92 | 22,131.70 | 28,147.42 |
| 03 CAÑAR | 1,901,078.15 | 1,995,672.87 | 90,018.88 | 13,021.66 | 662,852.47 | 13,021.67 | 688,895.80 | 778,914.68 |
| 04 CARCHI | 1,010,976.22 | 1,083,070.94 | 231,925.05 | 3,195.61 | 165,096.24 | 9,749.67 | 178,041.52 | 409,966.57 |
| 05 COTOPAXI | 500,991.35 | 573,086.09 | 13,117.05 | 14,573.83 | 20,418.77 | 19,671.12 | 54,663.72 | 67,780.77 |
| 06 CHIMBORAZO | 774,066.02 | 868,660.76 | 131,694.73 | 59,410.31 | 72,566.93 | 131,711.52 | 263,688.76 | 395,383.49 |
| 07 EL ORO | 1,439,674.62 | 1,556,769.36 | 208,431.30 | 308,782.27 | 35,114.12 | 217,908.56 | 561,804.95 | 770,236.25 |
| 08 ESMERALDAS | 5,649,315.85 | 5,743,910.59 | 1,383,060.86 | 1,328,212.20 | 77,553.99 | 68,202.11 | 1,473,968.30 | 2,857,029.16 |
| 09 GUAYAS | 141,761,457.74 | 141,986,457.74 | 24,986,079.65 | 15,922,492.53 | 25,038,707.52 | 7,147,394.12 | 48,108,594.17 | 73,094,673.82 |
| 10 IMBABURA | 4,932,587.23 | 4,149,181.97 | 1,324,598.46 | 74,982.51 | 359,310.80 | 312,452.82 | 746,746.13 | 2,071,344.59 |
| 11 LOJA | 6,765,350.71 | 6,859,945.45 | 186,911.80 | 511,967.13 | 779,191.80 | 207,178.30 | 1,498,337.23 | 1,685,249.03 |
| 12 LOS RIOS | 8,599,861.42 | 8,671,956.16 | 2,532,398.25 | 58,105.37 | 453,090.54 | 1,506,419.20 | 2,017,615.11 | 4,550,013.36 |
| 13 MANABI | 43,405,095.63 | 41,426,883.78 | 10,676,378.27 | 1,592,195.19 | 2,418,868.59 | 5,109,047.80 | 9,120,111.58 | 19,796,489.85 |
| 14 MORONA SANTIAGO | 1,583,171.48 | 1,641,766.22 | 7,619.62 | 7,395.93 | 394,509.09 | 8,800.28 | 410,705.30 | 418,324.92 |
| 15 NAPO | 2,602,202.28 | 2,660,797.02 | 324,496.30 | 250,871.25 | 15,911.54 | 179,757.36 | 446,540.15 | 771,036.45 |
| 16 PASTAZA | 3,771,148.23 | 3,843,242.97 | 16,408.98 | 1,173,305.65 | 22,672.46 | 17,523.73 | 1,213,501.84 | 1,229,910.82 |
| 17 PICHINCHA | 46,047,280.50 | 46,047,280.50 | 16,135,030.27 | 436,556.85 | 2,207,331.80 | 1,148,672.94 | 3,792,561.59 | 19,927,591.86 |
| 18 TUNGURAHUA | 12,341,362.49 | 12,435,957.23 | 5,223,616.71 | 420,296.59 | 403,374.07 | 93,129.38 | 916,800.04 | 6,140,416.75 |
| 19 ZAMORA CHINCHIPE | 29,691.50 | 88,286.24 | 6,362.46 | 7,447.62 | 0.00 | 14,895.24 | 22,342.86 | 28,705.32 |
| 20 GALAPAGOS | 2,452,100.50 | 2,510,695.24 | 5,061.92 | 18,246.48 | 7,857.76 | 7,857.76 | 33,962.00 | 39,023.92 |
| 21 SUCUMBIOS | 933,514.96 | 992,109.70 | 462,301.88 | 7,902.75 | 7,902.75 | 7,902.75 | 23,708.25 | 486,010.13 |
| 22 ORELLANA | 57,279.78 | 115,874.52 | 12,309.86 | 17,621.89 | 0.00 | 13,234.20 | 30,856.09 | 43,165.95 |
| 50 REGIONAL | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total: | 3,585,329,251.16 | 3,577,603,214.23 | 784,006,619.69 | 281,509,167.13 | 335,058,554.12 | 226,283,615.95 | 842,851,337 | 1,626,857,956.89 |
| 01 SECTOR LEGISLATIVO | | | | | | | | |
| 00 NACIONAL | 52,262,208.00 | 50,862,208.00 | 8,532,499.72 | 3,101,840.30 | 2,493,790.29 | 3,267,897.13 | 8,863,527.72 | 17,396,027.44 |
| Total: | 52,262,208.00 | 50,862,208.00 | 8,532,499.72 | 3,101,840.30 | 2,493,790.29 | 3,267,897.13 | 8,863,528 | 17,396,027.44 |
| 02 SECTOR JURISDICCIONAL | | | | | | | | |
| 00 NACIONAL | 145,279,510.86 | 143,289,630.86 | 40,112,586.39 | 6,489,498.86 | 15,349,697.70 | 7,059,979.08 | 28,899,175.64 | 69,011,762.03 |
| Total: | 145,279,510.86 | 143,289,630.86 | 40,112,586.39 | 6,489,498.86 | 15,349,697.70 | 7,059,979.08 | 28,899,176 | 69,011,762.03 |

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CONSOLIDADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 2

| SECTOR \ PROVINCIA | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | |
|---------------------------------|---------------|---------------|--------------------|--------------|--------------|--------------|-------------------------------|--------------------|
| | | | | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio |
| 03 SECTOR ADMINISTRATIVO | | | | | | | | |
| 00 NACIONAL | 39,125,732.99 | 46,587,733.04 | 9,489,194.53 | 2,645,031.44 | 703,266.23 | 2,802,097.47 | 6,150,395.15 | 15,639,589.68 |
| 07 EL ORO | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 LOJA | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 LOS RIOS | 2,700,000.00 | 754,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 MANABI | 2,500,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 PICHINCHA | 0.00 | 0.00 | 601,762.71 | 0.00 | 1,195,798.27 | 0.00 | 1,195,798.27 | 1,797,560.98 |
| 50 REGIONAL | 0.00 | 10,827,635.91 | 0.00 | 0.00 | 26,785.71 | 0.00 | 26,785.71 | 26,785.71 |
| Total: | 45,625,732.99 | 61,469,368.95 | 10,090,957.24 | 2,645,031.44 | 1,925,850.21 | 2,802,097.47 | 7,372,979 | 17,463,936.37 |
| 04 SECTOR AMBIENTE | | | | | | | | |
| 00 NACIONAL | 12,965,562.86 | 13,113,556.09 | 467,197.52 | 846,692.99 | 298,255.58 | 475,040.61 | 1,619,989.18 | 2,087,186.70 |
| 01 AZUAY | 185,243.67 | 188,726.61 | 51,218.23 | 13,992.71 | 13,385.73 | 13,197.32 | 40,575.76 | 91,793.99 |
| 02 BOLIVAR | 39,584.05 | 39,641.57 | 8,935.16 | 4,106.43 | 2,975.49 | 3,272.66 | 10,354.58 | 19,289.74 |
| 03 CAÑAR | 50,096.43 | 50,860.71 | 10,876.26 | 3,423.64 | 3,869.53 | 4,506.92 | 11,800.09 | 22,676.35 |
| 04 CARCHI | 79,095.16 | 81,646.53 | 17,904.69 | 7,582.39 | 6,086.94 | 4,275.84 | 17,945.17 | 35,849.86 |
| 05 COTOPAXI | 189,620.46 | 198,900.86 | 38,577.84 | 16,791.53 | 13,671.61 | 20,542.37 | 51,005.51 | 89,583.35 |
| 06 CHIMBORAZO | 217,873.76 | 219,760.27 | 45,662.11 | 19,726.72 | 14,972.43 | 19,480.38 | 54,179.53 | 99,841.64 |
| 07 EL ORO | 3,396,490.64 | 3,405,210.30 | 26,248.65 | 120,821.33 | 83,650.78 | 93,161.92 | 297,634.03 | 323,882.68 |
| 08 ESMERALDAS | 444,618.52 | 457,767.71 | 114,354.26 | 36,499.75 | 36,499.75 | 38,378.21 | 111,377.71 | 225,731.97 |
| 09 GUAYAS | 284,185.63 | 295,321.18 | 58,606.91 | 24,886.10 | 22,639.83 | 27,394.97 | 74,920.90 | 133,527.81 |
| 10 IMBABURA | 181,891.22 | 195,457.68 | 38,017.98 | 12,441.65 | 13,100.68 | 10,663.61 | 36,205.94 | 74,223.92 |
| 11 LOJA | 232,416.75 | 249,554.96 | 62,170.13 | 20,411.80 | 14,555.83 | 14,079.44 | 49,047.07 | 111,217.20 |
| 12 LOS RIOS | 109,369.77 | 112,543.02 | 22,553.16 | 10,261.36 | 8,268.01 | 8,966.24 | 27,495.61 | 50,048.77 |
| 13 MANABI | 256,299.59 | 265,179.94 | 54,654.23 | 15,477.55 | 14,746.37 | 14,858.02 | 45,081.94 | 99,736.17 |
| 14 MORONA SANTIAGO | 115,052.65 | 116,906.97 | 25,003.74 | 8,694.58 | 6,210.22 | 10,352.43 | 25,257.23 | 50,260.97 |
| 15 NAPO | 172,979.54 | 180,993.11 | 39,525.30 | 10,712.77 | 8,366.08 | 312.56 | 19,391.41 | 58,916.71 |
| 16 PASTAZA | 71,548.50 | 71,871.15 | 17,900.29 | 4,530.12 | 5,907.29 | 264.80 | 10,702.21 | 28,602.50 |
| 17 PICHINCHA | 263,899.94 | 268,464.80 | 58,215.45 | 22,485.68 | 20,777.48 | 17,218.55 | 60,481.71 | 118,697.16 |
| 18 TUNGURAHUA | 153,910.12 | 154,863.38 | 27,981.09 | 13,875.65 | 8,086.48 | 16,683.78 | 38,645.91 | 66,627.00 |
| 19 ZAMORA CHINCHIPE | 84,378.55 | 79,716.27 | 21,565.04 | 6,677.29 | 5,284.37 | 4,703.10 | 16,664.76 | 38,229.80 |
| 20 GALAPAGOS | 2,344,692.14 | 2,344,692.14 | 701,966.47 | 209,518.85 | 165,634.97 | 173,749.71 | 548,903.53 | 1,250,870.00 |
| 21 SUCUMBIOS | 296,399.98 | 308,308.75 | 57,462.84 | 14,001.48 | 14,528.56 | 26,598.22 | 55,128.26 | 112,591.10 |

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CONSOLIDADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 3

| SECTOR \ PROVINCIA | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | | |
|-----------------------------------|----------------|----------------|--------------------|---------------|---------------|---------------|-------------------------------|--------------------|--|
| | | | | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio | |
| 04 SECTOR AMBIENTE | | | | | | | | | |
| 22 ORELLANA | 19,172.42 | 19,172.42 | 1,513.29 | 0.00 | 0.00 | 1,786.30 | 1,786.30 | 3,299.59 | |
| Total: | 22,154,382.35 | 22,419,116.42 | 1,968,110.64 | 1,443,612.37 | 781,474.01 | 999,487.96 | 3,224,574 | 5,192,684.98 | |
| 05 SECTOR ASUNTOS INTERNOS | | | | | | | | | |
| 00 NACIONAL | 485,547,855.78 | 492,935,960.80 | 89,481,953.01 | 33,250,666.89 | 28,357,696.95 | 45,543,308.50 | 107,151,672.34 | 196,633,625.35 | |
| 01 AZUAY | 1,118,619.45 | 1,118,619.45 | 251,023.85 | 73,447.33 | 44,310.34 | 91,936.67 | 209,694.34 | 460,718.19 | |
| 02 BOLIVAR | 516,320.99 | 516,320.99 | 114,703.64 | 35,236.84 | 21,586.19 | 27,332.57 | 84,155.60 | 198,859.24 | |
| 03 CAÑAR | 561,004.41 | 561,004.41 | 122,970.42 | 40,010.13 | 21,625.40 | 27,666.98 | 89,302.51 | 212,272.93 | |
| 04 CARCHI | 571,359.63 | 571,359.63 | 125,251.37 | 41,998.86 | 26,676.72 | 41,677.41 | 110,352.99 | 235,604.36 | |
| 05 COTOPAXI | 1,497,315.53 | 1,497,315.53 | 130,341.07 | 41,552.17 | 21,737.85 | 51,189.09 | 114,479.11 | 244,820.18 | |
| 06 CHIMBORAZO | 878,590.10 | 878,590.10 | 200,901.17 | 59,855.56 | 41,505.80 | 69,844.59 | 171,205.95 | 372,107.12 | |
| 07 EL ORO | 1,253,930.35 | 1,253,930.35 | 232,762.02 | 98,261.09 | 48,137.27 | 91,677.14 | 238,075.50 | 470,837.52 | |
| 08 ESMERALDAS | 913,639.17 | 913,639.17 | 212,925.30 | 86,454.12 | 50,002.37 | 73,844.59 | 210,301.08 | 423,226.38 | |
| 09 GUAYAS | 2,251,830.36 | 4,069,702.36 | 473,033.29 | 180,779.28 | 161,279.95 | 230,943.07 | 573,002.30 | 1,046,035.59 | |
| 10 IMBABURA | 1,284,663.30 | 1,284,663.30 | 167,443.24 | 51,497.69 | 32,978.93 | 35,235.31 | 119,711.93 | 287,155.17 | |
| 11 LOJA | 1,317,874.93 | 1,317,874.93 | 306,155.85 | 90,105.55 | 52,555.60 | 89,689.80 | 232,350.95 | 538,506.80 | |
| 12 LOS RIOS | 650,347.02 | 650,347.02 | 143,820.02 | 67,569.31 | 31,786.78 | 47,258.29 | 146,614.38 | 290,434.40 | |
| 13 MANABI | 1,311,130.46 | 1,311,130.46 | 291,285.80 | 116,837.72 | 58,339.62 | 82,788.20 | 257,965.54 | 549,251.34 | |
| 14 MORONA SANTIAGO | 812,600.81 | 812,600.81 | 184,106.20 | 60,688.24 | 35,387.30 | 39,902.85 | 135,978.39 | 320,084.59 | |
| 15 NAPO | 482,649.20 | 482,649.20 | 106,824.59 | 34,179.31 | 5,615.87 | 52,014.69 | 91,809.87 | 198,634.46 | |
| 16 PASTAZA | 478,748.99 | 478,748.99 | 105,969.01 | 33,533.44 | 29,133.90 | 36,922.58 | 99,589.92 | 205,558.93 | |
| 17 PICHINCHA | 2,666,709.09 | 2,588,500.89 | 287,961.59 | 615,668.98 | 378,460.40 | 192,163.60 | 1,186,292.98 | 1,474,254.57 | |
| 18 TUNGURAHUA | 857,640.96 | 857,640.96 | 199,503.86 | 61,013.34 | 34,897.14 | 42,355.42 | 138,265.90 | 337,769.76 | |
| 19 ZAMORA CHINCHIPE | 607,707.37 | 607,707.37 | 141,814.60 | 44,896.85 | 30,229.60 | 44,777.96 | 119,904.41 | 261,719.01 | |
| 20 GALAPAGOS | 601,730.97 | 601,730.97 | 123,042.68 | 46,073.08 | 21,592.15 | 51,112.64 | 118,777.87 | 241,820.55 | |
| 21 SUCUMBOS | 1,053,505.16 | 1,053,505.16 | 127,800.81 | 39,838.76 | 19,891.53 | 38,156.98 | 97,887.27 | 225,688.08 | |
| 22 ORELLANA | 429,269.81 | 429,269.81 | 94,620.37 | 30,051.69 | 11,363.82 | 27,871.28 | 69,286.79 | 163,907.16 | |
| 50 REGIONAL | 7,458.00 | 7,458.00 | 0.00 | 1,857.00 | 1,238.00 | 0.00 | 3,095.00 | 3,095.00 | |
| Total: | 507,672,501.84 | 516,800,270.66 | 93,626,213.76 | 35,202,073.23 | 29,538,029.48 | 47,029,670.21 | 111,769,773 | 205,395,986.68 | |
| 06 SECTOR DEFENSA NACIONAL | | | | | | | | | |
| 00 NACIONAL | 591,873,822.56 | 594,351,753.35 | 112,121,743.78 | 51,753,255.82 | 69,514,297.96 | 62,816,388.12 | 184,083,941.90 | 296,205,685.68 | |
| 13 MANABI | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

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SUBSECRETARIA DE PRESUPUESTOS
CONSOLIDADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 4

| SECTOR \ PROVINCIA | | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | |
|--------------------|------------------------------------|----------------|----------------|--------------------|---------------|---------------|---------------|-------------------------------|--------------------|
| | | | | | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio |
| 06 | SECTOR DEFENSA NACIONAL | | | | | | | | |
| | Total: | 593,373,822.56 | 595,851,753.35 | 112,121,743.78 | 51,753,255.82 | 69,514,297.96 | 62,816,388.12 | 184,083,942 | 296,205,685.68 |
| 07 | SECTOR ASUNTOS DEL EXTERIOR | | | | | | | | |
| 00 | NACIONAL | 66,925,262.35 | 76,293,009.93 | 10,008,073.57 | 3,162,349.73 | 5,725,373.73 | 3,138,879.64 | 12,026,603.10 | 22,034,676.67 |
| 50 | REGIONAL | 13,031,429.00 | 700,000.00 | 0.00 | 496,459.65 | 185,018.22 | 0.00 | 681,477.87 | 681,477.87 |
| | Total: | 79,956,691.35 | 76,993,009.93 | 10,008,073.57 | 3,658,809.38 | 5,910,391.95 | 3,138,879.64 | 12,708,081 | 22,716,154.54 |
| 08 | SECTOR FINANZAS | | | | | | | | |
| 00 | NACIONAL | 30,118,804.24 | 29,889,567.61 | 5,949,380.83 | 1,770,248.82 | 1,543,916.49 | 1,926,559.09 | 5,240,724.40 | 11,190,105.23 |
| | Total: | 30,118,804.24 | 29,889,567.61 | 5,949,380.83 | 1,770,248.82 | 1,543,916.49 | 1,926,559.09 | 5,240,724 | 11,190,105.23 |
| 09 | SECTOR EDUCACION | | | | | | | | |
| 00 | NACIONAL | 110,386,256.48 | 111,377,174.29 | 5,777,867.62 | 2,520,701.42 | 2,291,274.50 | 3,235,193.83 | 8,047,169.75 | 13,825,037.37 |
| 01 | AZUAY | 46,885,773.67 | 47,315,370.13 | 10,546,714.65 | 3,758,783.49 | 3,626,800.82 | 3,442,436.07 | 10,828,020.37 | 21,374,735.02 |
| 02 | BOLIVAR | 23,155,123.68 | 23,390,163.91 | 5,493,795.00 | 1,795,014.70 | 1,695,221.94 | 1,749,838.18 | 5,240,074.81 | 10,733,869.81 |
| 03 | CAÑAR | 21,459,155.18 | 21,728,342.41 | 4,921,176.41 | 1,734,987.90 | 1,532,321.58 | 1,630,307.87 | 4,897,617.35 | 9,818,793.76 |
| 04 | CARCHI | 18,099,386.84 | 18,315,247.74 | 4,155,159.82 | 1,427,851.43 | 1,593,209.62 | 1,456,403.26 | 4,477,464.31 | 8,632,624.13 |
| 05 | COTOPAXI | 30,366,591.81 | 30,722,156.68 | 6,981,353.66 | 2,307,515.43 | 2,265,944.73 | 2,159,132.39 | 6,732,592.55 | 13,713,946.20 |
| 06 | CHIMBORAZO | 44,843,342.88 | 45,390,965.99 | 10,209,631.98 | 3,643,795.95 | 3,564,318.08 | 3,339,196.82 | 10,547,310.86 | 20,756,942.84 |
| 07 | EL ORO | 46,977,381.99 | 47,549,849.42 | 11,282,291.70 | 4,236,500.93 | 3,626,256.07 | 3,605,597.22 | 11,468,354.22 | 22,750,645.92 |
| 08 | ESMERALDAS | 41,478,479.51 | 43,092,732.20 | 10,207,414.20 | 3,631,764.67 | 1,724,169.50 | 4,611,899.99 | 9,967,834.15 | 20,175,248.34 |
| 09 | GUAYAS | 124,739,104.15 | 125,872,935.04 | 30,597,691.74 | 9,615,635.11 | 9,758,739.01 | 9,936,023.91 | 29,310,398.03 | 59,908,089.77 |
| 10 | IMBABURA | 32,080,435.60 | 32,814,902.52 | 7,650,854.95 | 2,308,176.07 | 2,448,989.95 | 2,409,558.36 | 7,166,724.38 | 14,817,579.33 |
| 11 | LOJA | 56,560,364.24 | 57,163,886.16 | 13,236,416.96 | 4,784,950.56 | 4,168,742.94 | 4,335,428.48 | 13,289,121.97 | 26,525,538.93 |
| 12 | LOS RIOS | 40,557,996.76 | 41,009,167.60 | 9,400,672.66 | 3,435,048.98 | 3,540,057.29 | 3,169,383.27 | 10,144,489.54 | 19,545,162.20 |
| 13 | MANABI | 83,533,653.91 | 84,543,247.17 | 20,540,924.63 | 6,837,974.28 | 5,992,786.31 | 6,004,353.11 | 18,835,113.71 | 39,376,038.34 |
| 14 | MORONA SANTIAGO | 15,303,249.26 | 15,703,971.15 | 3,458,852.14 | 1,112,667.41 | 1,165,373.49 | 1,172,349.95 | 3,450,390.85 | 6,909,242.98 |
| 15 | NAPO | 11,382,808.54 | 11,623,799.18 | 2,818,020.96 | 1,003,912.97 | 932,591.36 | 628,980.22 | 2,565,484.56 | 5,383,505.52 |
| 16 | PASTAZA | 10,001,268.24 | 10,154,416.25 | 2,333,592.66 | 797,091.79 | 769,079.41 | 767,089.09 | 2,333,260.30 | 4,666,852.96 |
| 17 | PICHINCHA | 124,558,116.98 | 126,837,340.24 | 24,304,079.16 | 10,015,739.31 | 9,734,126.22 | 10,186,668.49 | 29,936,534.02 | 54,240,613.18 |
| 18 | TUNGURAHUA | 34,106,324.93 | 34,703,803.86 | 8,159,504.92 | 2,773,007.55 | 2,410,361.29 | 2,720,327.30 | 7,903,696.14 | 16,063,201.06 |
| 19 | ZAMORA CHINCHIPE | 11,672,890.18 | 11,853,247.70 | 2,652,673.70 | 988,143.04 | 919,245.25 | 904,902.38 | 2,812,290.68 | 5,464,964.37 |
| 20 | GALAPAGOS | 6,179,225.67 | 6,197,584.67 | 1,562,387.81 | 535,263.47 | 485,545.95 | 480,585.43 | 1,501,394.85 | 3,063,782.66 |
| 21 | SUCUMBIOS | 10,180,381.55 | 10,456,884.98 | 2,269,265.01 | 888,912.85 | 644,632.51 | 903,869.21 | 2,437,414.57 | 4,706,679.58 |

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
CONSOLIDADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 5

| SECTOR \ PROVINCIA | | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | |
|--------------------|--------------------------------|----------------|----------------|--------------------|---------------|---------------|---------------|-------------------------------|--------------------|
| | | | | | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio |
| 09 | SECTOR EDUCACION | | | | | | | | |
| 22 | ORELLANA | 5,960,630.81 | 6,044,022.00 | 1,288,732.59 | 500,207.82 | 476,325.94 | 480,540.59 | 1,457,074.36 | 2,745,806.94 |
| | Total: | 950,467,942.86 | 963,861,211.29 | 199,849,074.91 | 70,653,647.14 | 65,366,113.77 | 69,330,065.40 | 205,349,826 | 405,198,901.21 |
| 10 | SECTOR BIENESTAR SOCIAL | | | | | | | | |
| 00 | NACIONAL | 313,999,607.53 | 271,209,268.59 | 42,901,460.14 | 19,401,469.55 | 20,012,976.53 | 19,440,933.80 | 58,855,379.88 | 101,756,840.02 |
| 01 | AZUAY | 337,681.16 | 337,681.16 | 47,179.54 | 16,530.51 | 42,504.01 | 12,266.87 | 71,301.39 | 118,480.93 |
| 02 | BOLIVAR | 125,574.46 | 125,574.46 | 6,703.83 | 340.88 | 21,613.94 | 1,539.25 | 23,494.07 | 30,197.90 |
| 03 | CAÑAR | 121,966.82 | 121,966.82 | 8,895.50 | 19,923.47 | 8,022.24 | 2,155.92 | 30,101.63 | 38,997.13 |
| 04 | CARCHI | 128,332.46 | 128,332.46 | 7,499.37 | 11,259.08 | 14,477.45 | 2,660.14 | 28,396.67 | 35,896.04 |
| 05 | COTOPAXI | 131,566.85 | 131,566.85 | 8,805.55 | 16,995.82 | 11,245.70 | 8,578.17 | 36,819.69 | 45,625.24 |
| 06 | CHIMBORAZO | 137,602.84 | 137,602.84 | 15,428.27 | 8,379.78 | 12,092.21 | 5,790.21 | 26,262.20 | 41,690.47 |
| 07 | EL ORO | 135,004.54 | 135,004.54 | 17,836.53 | 7,084.36 | 13,348.01 | 4,280.70 | 24,713.07 | 42,549.60 |
| 08 | ESMERALDAS | 863,170.49 | 863,170.49 | 31,517.59 | 2,062.92 | 13,786.50 | 7,458.30 | 23,307.72 | 54,825.31 |
| 09 | GUAYAS | 316,193.09 | 316,193.09 | 62,710.87 | 11,364.33 | 49,882.70 | 13,165.46 | 74,412.49 | 137,123.36 |
| 10 | IMBABURA | 226,414.48 | 226,414.48 | 13,638.66 | 30,266.62 | 19,795.63 | 7,201.08 | 57,263.33 | 70,901.99 |
| 11 | LOJA | 218,638.49 | 218,638.49 | 23,389.97 | 19,675.95 | 22,984.46 | 7,058.99 | 49,719.40 | 73,109.37 |
| 12 | LOS RIOS | 175,739.43 | 175,739.43 | 16,221.40 | 20,650.52 | 16,400.52 | 5,583.91 | 42,634.95 | 58,856.35 |
| 13 | MANABI | 224,139.06 | 224,139.06 | 17,692.62 | 30,589.53 | 17,964.05 | 9,552.18 | 58,105.76 | 75,798.38 |
| 14 | MORONA SANTIAGO | 171,458.98 | 171,458.98 | 10,147.66 | 19,980.85 | 12,438.87 | 3,411.33 | 35,831.05 | 45,978.71 |
| 15 | NAPO | 106,149.64 | 106,149.64 | 16,098.45 | 5,166.00 | 6,787.59 | 434.00 | 12,387.59 | 28,486.04 |
| 16 | PASTAZA | 102,880.76 | 102,880.76 | 11,044.44 | 14,425.59 | 6,323.83 | 6,277.00 | 27,026.42 | 38,070.86 |
| 17 | PICHINCHA | 2,174,855.07 | 2,174,855.07 | 366,471.67 | 65,297.62 | 169,057.80 | 171,590.43 | 405,945.85 | 772,417.52 |
| 18 | TUNGURAHUA | 140,143.78 | 140,143.78 | 14,954.33 | 19,039.92 | 12,453.56 | 733.33 | 32,226.81 | 47,181.14 |
| 19 | ZAMORA CHINCHIPE | 107,585.54 | 107,585.54 | 9,539.78 | 11,509.90 | 6,702.03 | 1,905.29 | 20,117.22 | 29,657.00 |
| 20 | GALAPAGOS | 219,410.00 | 219,410.00 | 0.00 | 0.00 | 4,525.00 | 905.00 | 5,430.00 | 5,430.00 |
| 21 | SUCUMBIOS | 145,592.77 | 145,592.77 | 19,583.19 | 11,118.00 | 7,366.65 | 2,435.60 | 20,920.25 | 40,503.44 |
| 22 | ORELLANA | 88,232.77 | 88,232.77 | 108.33 | 18,696.76 | 5,516.57 | 1,440.00 | 25,653.33 | 25,761.66 |
| | Total: | 320,397,941.01 | 277,607,602.07 | 43,626,927.69 | 19,761,827.96 | 20,508,265.85 | 19,717,356.96 | 59,987,451 | 103,614,378.46 |
| 11 | SECTOR TRABAJO | | | | | | | | |
| 00 | NACIONAL | 10,914,142.59 | 11,074,098.41 | 2,124,680.91 | 691,635.66 | 674,934.83 | 722,920.49 | 2,089,490.97 | 4,214,171.88 |
| 08 | ESMERALDAS | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | GUAYAS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



REPUBLICA DEL ECUADOR
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EJERCICIO FISCAL 2005

Pag. 6

| SECTOR \ PROVINCIA | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | |
|-------------------------------|----------------|----------------|--------------------|---------------|---------------|---------------|-------------------------------|--------------------|
| | | | | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio |
| 11 SECTOR TRABAJO | | | | | | | | |
| 13 MANABI | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 PICHINCHA | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total: | 11,754,142.59 | 11,914,098.41 | 2,124,680.91 | 691,635.66 | 674,934.83 | 722,920.49 | 2,089,491 | 4,214,171.88 |
| 12 SECTOR SALUD | | | | | | | | |
| 00 NACIONAL | 81,620,414.27 | 86,947,659.81 | 4,168,638.19 | 4,159,157.90 | 2,246,408.73 | 1,965,780.23 | 8,371,346.86 | 12,539,985.05 |
| 01 AZUAY | 16,610,316.90 | 17,303,935.88 | 3,184,531.56 | 1,118,127.36 | 1,016,892.05 | 1,335,898.82 | 3,470,918.23 | 6,655,449.79 |
| 02 BOLIVAR | 6,312,340.73 | 6,664,380.28 | 1,234,565.13 | 374,089.21 | 560,244.11 | 448,558.47 | 1,382,891.79 | 2,617,456.92 |
| 03 CAÑAR | 8,159,678.82 | 8,573,170.81 | 1,434,033.32 | 816,124.60 | 620,909.03 | 574,285.57 | 2,011,319.20 | 3,445,352.52 |
| 04 CARCHI | 5,966,055.19 | 6,163,243.65 | 868,524.32 | 237,579.90 | 491,495.79 | 401,207.11 | 1,130,282.80 | 1,998,807.12 |
| 05 COTOPAXI | 8,764,315.99 | 9,092,213.95 | 1,499,483.82 | 521,680.88 | 557,036.23 | 704,292.89 | 1,783,010.00 | 3,282,493.82 |
| 06 CHIMBORAZO | 12,455,615.77 | 13,311,468.95 | 2,552,789.40 | 797,162.67 | 992,348.59 | 1,088,093.60 | 2,877,604.86 | 5,430,394.26 |
| 07 EL ORO | 15,659,803.58 | 16,465,394.98 | 3,031,160.37 | 1,015,346.32 | 1,090,157.69 | 1,188,352.58 | 3,293,856.59 | 6,325,016.96 |
| 08 ESMERALDAS | 12,273,118.97 | 12,500,153.34 | 1,771,792.85 | 762,046.01 | 968,826.15 | 1,100,829.13 | 2,831,701.28 | 4,603,494.13 |
| 09 GUAYAS | 73,437,523.38 | 76,490,230.28 | 15,319,600.33 | 4,854,353.92 | 5,830,926.73 | 6,143,797.73 | 16,829,078.38 | 32,148,678.71 |
| 10 IMBABURA | 11,061,435.82 | 11,660,447.05 | 1,941,781.51 | 617,481.63 | 709,670.94 | 862,856.26 | 2,190,008.84 | 4,131,790.35 |
| 11 LOJA | 14,734,455.23 | 15,422,890.31 | 2,482,526.52 | 909,571.89 | 984,952.02 | 1,016,837.53 | 2,911,361.44 | 5,393,887.96 |
| 12 LOS RIOS | 9,601,756.75 | 10,004,289.50 | 1,542,160.49 | 656,490.22 | 699,740.86 | 783,856.26 | 2,140,087.34 | 3,682,247.83 |
| 13 MANABI | 32,614,754.34 | 34,585,875.33 | 5,694,246.62 | 1,929,410.32 | 2,550,445.50 | 2,397,725.35 | 6,877,581.17 | 12,571,827.79 |
| 14 MORONA SANTIAGO | 5,753,507.11 | 5,976,938.28 | 1,163,584.01 | 307,012.49 | 526,385.16 | 364,886.33 | 1,198,283.99 | 2,361,868.00 |
| 15 NAPO | 4,199,234.59 | 4,393,824.54 | 876,940.49 | 272,802.82 | 327,121.63 | 292,179.44 | 892,103.89 | 1,769,044.38 |
| 16 PASTAZA | 2,981,845.99 | 3,086,104.79 | 488,220.25 | 174,601.65 | 165,647.49 | 278,559.50 | 618,808.64 | 1,107,028.89 |
| 17 PICHINCHA | 75,196,595.88 | 78,869,897.83 | 14,922,263.85 | 4,504,061.05 | 5,534,821.09 | 6,615,519.02 | 16,654,401.16 | 31,576,665.01 |
| 18 TUNGURAHUA | 10,212,798.55 | 10,871,825.89 | 1,976,689.44 | 678,684.61 | 755,173.26 | 797,855.83 | 2,231,713.70 | 4,208,403.14 |
| 19 ZAMORA CHINCHIPE | 3,953,229.05 | 4,155,855.66 | 715,102.50 | 174,985.39 | 151,998.42 | 354,395.75 | 681,379.56 | 1,396,482.06 |
| 20 GALAPAGOS | 2,237,597.71 | 2,290,778.88 | 769,131.76 | 81,940.43 | 95,925.84 | 97,045.89 | 274,912.16 | 1,044,043.92 |
| 21 SUCUMBIOS | 4,307,545.23 | 5,031,561.69 | 849,257.48 | 298,197.19 | 297,517.55 | 585,022.54 | 1,180,737.28 | 2,029,994.76 |
| 22 ORELLANA | 1,912,250.80 | 1,959,748.28 | 369,126.25 | 105,233.28 | 100,667.50 | 159,315.89 | 365,216.67 | 734,342.92 |
| Total: | 420,026,190.65 | 441,821,889.96 | 68,856,150.46 | 25,366,141.75 | 27,275,312.36 | 29,557,151.73 | 82,198,606 | 151,054,756.30 |
| 13 SECTOR AGROPECUARIO | | | | | | | | |
| 00 NACIONAL | 23,995,538.88 | 24,972,540.47 | 2,086,168.02 | 1,061,430.02 | 798,104.16 | 785,641.06 | 2,645,175.24 | 4,731,343.26 |
| 01 AZUAY | 583,076.17 | 566,275.76 | 101,078.79 | 32,901.45 | 31,212.09 | 30,044.21 | 94,157.75 | 195,236.54 |

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SUBSECRETARIA DE PRESUPUESTOS
CONSOLIDADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 7

| SECTOR \ PROVINCIA | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | |
|--|----------------|----------------|--------------------|---------------|---------------|--------------|-------------------------------|--------------------|
| | | | | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio |
| 13 SECTOR AGROPECUARIO | | | | | | | | |
| 02 BOLIVAR | 365,667.99 | 374,231.23 | 79,076.65 | 26,420.32 | 25,390.37 | 31,801.39 | 83,612.08 | 162,688.73 |
| 03 CAÑAR | 360,363.55 | 384,910.69 | 76,982.88 | 11,325.49 | 36,316.37 | 25,470.62 | 73,112.48 | 150,095.36 |
| 04 CARCHI | 572,695.28 | 582,750.05 | 82,397.03 | 162,661.69 | -109,577.77 | 153,265.13 | 206,349.05 | 288,746.08 |
| 05 COTOPAXI | 1,526,352.89 | 1,574,243.09 | 132,025.41 | 44,841.24 | 49,591.29 | 45,774.72 | 140,207.25 | 272,232.66 |
| 06 CHIMBORAZO | 1,494,551.55 | 1,883,636.80 | 906,178.80 | 105,345.00 | 59,848.60 | 71,591.42 | 236,785.02 | 1,142,963.82 |
| 07 EL ORO | 4,010,469.66 | 4,021,493.74 | 160,923.61 | 171,448.79 | 29,155.81 | 1,528,594.45 | 1,729,199.05 | 1,890,122.66 |
| 08 ESMERALDAS | 333,534.56 | 343,710.21 | 63,497.76 | 94,488.36 | 17,239.51 | 14,878.20 | 126,606.07 | 190,103.83 |
| 09 GUAYAS | 4,078,833.95 | 4,375,358.29 | 610,960.17 | 225,859.25 | 251,995.12 | 221,418.14 | 699,272.51 | 1,310,232.68 |
| 10 IMBABURA | 488,782.63 | 483,713.19 | 106,795.04 | 34,795.13 | 33,192.36 | 42,826.06 | 110,813.55 | 217,608.59 |
| 11 LOJA | 26,688,424.81 | 26,887,268.96 | 752,431.88 | 424,588.47 | 242,480.96 | 543,551.33 | 1,210,620.76 | 1,963,052.64 |
| 12 LOS RIOS | 330,993.68 | 337,285.90 | 70,212.34 | 21,637.92 | 20,945.60 | 21,040.80 | 63,624.32 | 133,836.66 |
| 13 MANABI | 34,866,476.99 | 35,020,286.81 | 4,556,562.14 | 19,950,353.81 | 14,372,014.79 | 679,158.92 | 35,001,527.52 | 39,558,089.66 |
| 14 MORONA SANTIAGO | 437,601.88 | 437,484.77 | 84,917.27 | 14,894.08 | 37,790.47 | 39,164.39 | 91,848.94 | 176,766.21 |
| 15 NAPO | 276,746.88 | 296,109.66 | 58,940.23 | 17,874.89 | 13,983.23 | 12,689.48 | 44,547.60 | 103,487.83 |
| 16 PASTAZA | 181,295.62 | 185,407.79 | 29,489.06 | 9,573.04 | 8,945.24 | 8,346.74 | 26,865.02 | 56,354.08 |
| 17 PICHINCHA | 750,411.32 | 763,808.54 | 158,210.94 | 53,642.52 | 49,837.11 | 55,660.69 | 159,140.32 | 317,351.26 |
| 18 TUNGURAHUA | 1,876,338.24 | 1,898,744.72 | 388,904.29 | 52,559.17 | 42,307.53 | 614,428.74 | 709,295.44 | 1,098,199.73 |
| 19 ZAMORA CHINCHIPE | 203,831.70 | 206,381.02 | 39,452.36 | 12,647.45 | 11,056.33 | 9,958.63 | 33,662.41 | 73,114.77 |
| 20 GALAPAGOS | 366,927.26 | 367,200.09 | 83,541.80 | 27,285.64 | 24,841.64 | 23,928.06 | 76,055.34 | 159,597.14 |
| 21 SUCUMBIOS | 107,837.05 | 115,124.80 | 22,568.95 | 7,653.76 | 6,737.57 | 7,569.92 | 21,961.25 | 44,530.20 |
| 50 REGIONAL | 20,570,011.39 | 19,373,478.96 | 1,259,707.34 | 219,420.82 | 416,770.84 | 1,433,348.05 | 2,069,539.71 | 3,329,247.05 |
| Total: | 124,466,763.93 | 125,451,445.54 | 11,911,022.76 | 22,783,648.31 | 16,470,179.22 | 6,400,151.15 | 45,653,979 | 57,565,001.44 |
| 14 SECTOR RECURSOS NATURALES | | | | | | | | |
| 00 NACIONAL | 17,174,179.13 | 18,251,730.25 | 3,043,926.45 | 1,186,080.58 | 1,091,344.32 | 1,083,583.19 | 3,361,008.09 | 6,404,934.54 |
| 14 MORONA SANTIAGO | 0.00 | 0.00 | 117,707.19 | 22,064.27 | 9,879.32 | 0.00 | 31,943.59 | 149,650.78 |
| 20 GALAPAGOS | 700,000.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 SUCUMBIOS | 3,904,668.07 | 3,904,668.07 | 0.00 | 225,033.00 | 0.00 | 0.00 | 225,033.00 | 225,033.00 |
| Total: | 21,778,847.20 | 22,856,398.32 | 3,161,633.64 | 1,433,177.85 | 1,101,223.64 | 1,083,583.19 | 3,617,985 | 6,779,618.32 |
| 15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD | | | | | | | | |
| 00 NACIONAL | 9,736,001.26 | 9,748,160.86 | 755,322.01 | 783,816.77 | 880,006.22 | 429,190.53 | 2,093,013.52 | 2,848,335.53 |

REPUBLICA DEL ECUADOR
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SUBSECRETARIA DE PRESUPUESTOS
CONSOLIDADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 8

| SECTOR \ PROVINCIA | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | | Acumulado Último Trimestre | Acumulado Junio |
|--|----------------|----------------|--------------------|--------------|--------------|---------------|---------------|---------------|-------------------------------|--------------------|
| | | | | Abril | Mayo | Junio | | | | |
| 15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD | | | | | | | | | | |
| 01 AZUAY | 301,882.71 | 311,854.56 | 67,863.84 | 21,360.36 | 19,352.05 | 22,260.98 | 62,973.39 | 130,837.23 | | |
| 09 GUAYAS | 2,377,944.08 | 2,587,109.22 | 358,860.97 | 239,089.54 | 162,717.65 | 179,067.11 | 580,874.30 | 939,735.27 | | |
| 50 REGIONAL | 1,443,862.91 | 1,474,202.81 | 342,645.29 | 76,255.26 | 90,950.22 | 53,102.03 | 220,307.51 | 562,952.80 | | |
| Total: | 13,859,690.96 | 14,121,327.45 | 1,524,692.11 | 1,120,521.93 | 1,153,026.14 | 683,620.65 | 2,957,169 | 4,481,860.83 | | |
| 16 SECTOR TURISMO | | | | | | | | | | |
| 00 NACIONAL | 7,259,406.02 | 7,761,772.82 | 353,437.28 | 224,764.78 | 124,373.36 | 338,897.70 | 688,035.84 | 1,041,473.12 | | |
| 01 AZUAY | 80,000.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Total: | 7,339,406.02 | 7,841,772.82 | 353,437.28 | 224,764.78 | 124,373.36 | 338,897.70 | 688,036 | 1,041,473.12 | | |
| 17 SECTOR COMUNICACIONES | | | | | | | | | | |
| 00 NACIONAL | 209,484,313.98 | 242,335,913.38 | 55,870,757.65 | 6,054,835.93 | 5,041,542.73 | 15,532,629.37 | 26,629,008.03 | 82,499,765.68 | | |
| 01 AZUAY | 5,806,839.00 | 5,666,839.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | | |
| 02 BOLIVAR | 5,557,500.00 | 5,515,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 03 CAÑAR | 67,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 04 CARCHI | 52,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 05 COTOPAXI | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 06 CHIMBORAZO | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 07 EL ORO | 4,115,000.00 | 2,266,987.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 08 ESMERALDAS | 142,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 09 GUAYAS | 56,400,000.00 | 41,000,000.00 | 12,218,886.70 | 0.00 | 0.00 | 2,771,548.03 | 2,771,548.03 | 14,990,434.73 | | |
| 10 IMBABURA | 47,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 11 LOJA | 512,500.00 | 300,000.00 | 276,348.08 | 0.00 | 23,651.92 | 0.00 | 23,651.92 | 300,000.00 | | |
| 12 LOS RIOS | 92,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 13 MANABI | 3,310,000.00 | 1,620,000.00 | 2,833,705.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,833,705.70 | | |
| 14 MORONA SANTIAGO | 155,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 15 NAPO | 9,781,000.00 | 9,787,391.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 16 PASTAZA | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 17 PICHINCHA | 13,415,000.00 | 13,200,000.00 | 7,500,000.00 | 0.00 | 0.00 | 2,445,142.93 | 2,445,142.93 | 9,945,142.93 | | |
| 18 TUNGURAHUA | 57,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 19 ZAMORA CHINCHIPE | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 20 GALAPAGOS | 2,300,000.00 | 2,563,433.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

REPUBLICA DEL ECUADOR
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CONSOLIDADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 9

| SECTOR \ PROVINCIA | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | |
|---|----------------|----------------|--------------------|--------------|--------------|---------------|-------------------------------|--------------------|
| | | | | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio |
| 17 SECTOR COMUNICACIONES | | | | | | | | |
| 21 SUCUMBIOS | 132,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 ORELLANA | 37,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total: | 311,767,152.98 | 324,255,564.03 | 79,699,698.13 | 6,054,835.93 | 5,065,194.65 | 20,749,320.33 | 31,869,351 | 111,569,049.04 |
| 18 SECTOR DESARROLLO URBANO Y VIVIENDA | | | | | | | | |
| 00 NACIONAL | 76,817,799.32 | 65,119,436.99 | 6,332,405.87 | 1,850,349.36 | 2,772,075.77 | 1,881,312.74 | 6,503,737.87 | 12,836,143.74 |
| 03 CAÑAR | 120,000.00 | 661,912.27 | 0.00 | 0.00 | 0.00 | 379,338.59 | 379,338.59 | 379,338.59 |
| 07 EL ORO | 300,000.00 | 799,999.98 | 349,999.98 | 0.00 | 0.00 | 0.00 | 0.00 | 349,999.98 |
| 08 ESMERALDAS | 0.00 | 1,528,469.96 | 0.00 | 0.00 | 373,859.91 | 0.00 | 373,859.91 | 373,859.91 |
| 09 GUAYAS | 0.00 | 505,993.30 | 354,195.31 | 0.00 | 0.00 | 0.00 | 0.00 | 354,195.31 |
| 10 IMBABURA | 1,421,842.00 | 701,842.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 LOJA | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 LOS RIOS | 0.00 | 1,800,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 700,000.00 |
| 13 MANABI | 500,000.00 | 4,294,139.14 | 710,370.14 | 1,753,688.37 | 0.00 | 0.00 | 1,753,688.37 | 2,464,058.51 |
| 17 PICHINCHA | 1,100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 ZAMORA CHINCHIPE | 0.00 | 997,673.99 | 348,371.79 | 350,000.00 | 0.00 | 0.00 | 350,000.00 | 698,371.79 |
| Total: | 80,759,641.32 | 77,009,467.63 | 8,095,343.09 | 4,654,037.73 | 3,145,935.68 | 2,260,651.33 | 10,060,625 | 18,155,967.83 |
| 19 OTROS ORGANISMOS DEL ESTADO | | | | | | | | |
| 00 NACIONAL | 11,129,450.56 | 11,129,450.56 | 1,943,161.32 | 848,068.05 | 490,556.38 | 959,864.22 | 2,298,488.65 | 4,241,649.97 |
| 01 AZUAY | 384,189.86 | 384,189.86 | 61,724.44 | 36,125.29 | 34,370.71 | 35,995.63 | 106,491.63 | 168,216.07 |
| 02 BOLIVAR | 324,036.55 | 324,036.55 | 54,580.19 | 2,218.22 | 37,987.19 | 30,264.94 | 70,470.35 | 125,050.54 |
| 03 CAÑAR | 300,411.59 | 300,411.59 | 50,611.88 | 28,430.94 | 27,324.89 | 26,765.35 | 82,521.18 | 133,133.06 |
| 04 CARCHI | 279,864.59 | 279,864.59 | 42,573.11 | 28,631.82 | 27,556.93 | 28,817.10 | 85,005.85 | 127,578.96 |
| 05 COTOPAXI | 307,896.66 | 307,896.66 | 50,709.24 | 25,839.73 | 26,176.41 | 27,525.48 | 79,541.62 | 130,250.86 |
| 06 CHIMBORAZO | 324,171.25 | 324,171.25 | 63,217.64 | 32,335.44 | 14,085.11 | 30,806.58 | 77,227.13 | 140,444.77 |
| 07 EL ORO | 299,161.94 | 299,161.94 | 52,421.57 | 32,891.10 | 28,281.58 | 28,624.13 | 89,796.81 | 142,218.38 |
| 08 ESMERALDAS | 289,342.48 | 289,342.48 | 50,420.87 | 21,106.74 | 49,336.82 | 3,323.63 | 73,767.19 | 124,188.06 |
| 09 GUAYAS | 675,884.85 | 675,884.85 | 127,199.15 | 47,512.17 | 83,554.99 | 41,059.00 | 172,126.16 | 299,325.31 |
| 10 IMBABURA | 306,264.90 | 306,264.90 | 49,206.01 | 29,716.32 | 27,454.35 | 30,635.88 | 87,806.55 | 137,012.56 |
| 11 LOJA | 339,592.63 | 339,592.63 | 53,989.61 | 31,591.21 | 37,702.49 | 29,948.62 | 99,242.32 | 153,231.93 |
| 12 LOS RIOS | 293,686.87 | 293,686.87 | 53,549.13 | 34,741.94 | 33,429.26 | 28,912.33 | 97,083.53 | 150,632.66 |
| 13 MANABI | 350,199.61 | 350,199.61 | 61,903.21 | 39,954.63 | 36,041.55 | 33,395.43 | 109,391.61 | 171,294.82 |



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| SECTOR \ PROVINCIA | Inicial | Codificado | Acumulado Marzo | DEVENGADOS | | | | |
|---------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-------------------------|
| | | | | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio |
| 19 OTROS ORGANISMOS DEL ESTADO | | | | | | | | |
| 14 MORONA SANTIAGO | 348,737.43 | 348,737.43 | 30,997.13 | 47,897.45 | 35,328.48 | 32,659.23 | 115,885.16 | 146,882.29 |
| 15 NAPO | 329,596.84 | 329,596.84 | 54,727.01 | 33,105.20 | 29,072.44 | 33,040.81 | 95,218.45 | 149,945.46 |
| 16 PASTAZA | 325,416.79 | 325,416.79 | 49,612.04 | 28,916.67 | 28,457.88 | 29,337.13 | 86,711.68 | 136,323.72 |
| 17 PICHINCHA | 660,624.34 | 660,624.34 | 125,979.67 | 60,086.34 | 56,323.31 | 56,821.20 | 173,230.85 | 299,210.52 |
| 18 TUNGURAHUA | 313,029.08 | 313,029.08 | 56,709.61 | 29,552.98 | 29,122.21 | 30,051.07 | 88,726.26 | 145,435.87 |
| 19 ZAMORA CHINCHIPE | 317,473.96 | 317,473.96 | 61,044.71 | 31,801.56 | 33,561.03 | 28,382.25 | 93,744.84 | 154,789.55 |
| 20 GALAPAGOS | 566,740.49 | 566,740.49 | 69,250.93 | 30,745.58 | 33,284.49 | 46,888.60 | 110,918.67 | 180,169.60 |
| 21 SUCUMBIOS | 302,176.45 | 302,176.45 | 40,702.14 | 36,091.14 | 27,634.78 | 29,306.27 | 93,032.19 | 133,734.33 |
| 22 ORELLANA | 313,309.25 | 313,309.25 | 51,716.46 | 33,835.24 | 31,480.01 | 21,686.24 | 87,001.49 | 138,717.95 |
| Total: | 19,081,258.97 | 19,081,258.97 | 3,256,007.07 | 1,571,195.76 | 1,258,123.29 | 1,644,111.12 | 4,473,430 | 7,729,437.24 |
| TOTAL GASTOS | 7,343,471,883.84 | 7,361,000,176.50 | 1,488,874,853.66 | 541,888,972.14 | 604,258,684.99 | 507,812,404.71 | 1,653,960,061.85 | 3,142,834,915.50 |