



MINISTERIO DE ECONOMÍA
Y FINANZAS
Subsecretaría de Presupuestos

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
GASTOS / CONSOLIDADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Pag. 1

Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
00 SECTOR TESORO NACIONAL									
51 GASTOS EN PERSONAL	16,000,000.00	19,138,338.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 BIENES Y SERVICIOS DE CONSUMO	0.00	403,480.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 GASTOS FINANCIEROS	848,064,840.16	848,064,840.16	184,525,537.63	59,290,835.62	111,100,558.21	36,263,375.69	206,654,769.52	391,180,307.15	
57 OTROS GASTOS CORRIENTES	7,853,500.00	7,558,500.00	957,777.90	212,742.30	68,528.12	135,255.77	416,526.19	1,374,304.09	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	588,063,372.51	590,892,612.40	125,180,469.70	39,639,903.20	50,092,301.94	34,364,445.91	124,096,651.05	249,277,120.75	
87 INVERSIONES FINANCIERAS	14,203,905.00	14,203,905.00	367,500.00	0.00	0.00	22,185.00	22,185.00	389,685.00	
88 TRANSFERENCIAS Y DONACIONES DE CAPITAL	678,886,337.86	665,090,464.83	124,189,913.66	49,459,568.31	63,189,301.05	62,757,167.13	175,406,036.49	299,595,950.15	
96 AMORTIZACION DE LA DEUDA PUBLICA	1,432,257,295.63	1,432,251,073.63	348,785,420.80	132,906,117.70	110,607,864.80	92,741,186.45	336,255,168.95	685,040,589.75	
Total Grupos:	3,585,329,251.16	3,577,603,214.23	784,006,619.69	281,509,167.13	335,058,554.12	226,283,615.95	842,851,337.20	1,626,857,956.89	
01 SECTOR LEGISLATIVO									
51 GASTOS EN PERSONAL	32,844,515.00	31,611,362.28	6,675,015.11	2,716,002.37	2,196,223.57	2,755,948.15	7,668,174.09	14,343,189.20	
53 BIENES Y SERVICIOS DE CONSUMO	4,342,960.00	4,335,782.80	1,032,124.45	218,108.17	268,178.08	340,482.85	826,769.10	1,858,893.55	
57 OTROS GASTOS CORRIENTES	15,744.00	30,500.00	4,502.44	4,122.77	3,923.64	2,045.82	10,092.23	14,594.67	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	103,989.00	107,989.00	45,938.33	13,015.50	7,370.70	1,340.50	21,726.70	67,665.03	
59 PREVISIONES PARA REASIGNACION	200,000.00	16,600.00	0.00	0.00	0.00	0.00	0.00	0.00	
75 OBRAS PUBLICAS	6,000,000.00	6,000,000.00	704,214.50	149,459.79	0.00	146,350.71	295,810.50	1,000,025.00	
77 OTROS GASTOS DE INVERSION	8,500,000.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
84 BIENES DE LARGA DURACION	255,000.00	259,973.92	70,704.89	1,131.70	18,094.30	21,729.10	40,955.10	111,659.99	
Total Grupos:	52,262,208.00	50,862,208.00	8,532,499.72	3,101,840.30	2,493,790.29	3,267,897.13	8,863,527.72	17,396,027.44	
02 SECTOR JURISDICCIONAL									
51 GASTOS EN PERSONAL	133,171,591.86	134,171,591.86	33,368,108.54	5,950,342.19	13,542,501.53	6,091,873.61	25,584,717.33	58,952,825.87	
53 BIENES Y SERVICIOS DE CONSUMO	732,777.00	732,777.00	1,494,322.14	398,154.32	511,078.42	538,795.12	1,448,027.86	2,942,350.00	
57 OTROS GASTOS CORRIENTES	436.00	436.00	106.75	0.00	0.00	0.00	0.00	106.75	
59 PREVISIONES PARA REASIGNACION	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1,774,706.00	1,774,706.00	0.00	0.00	0.00	0.00	0.00	0.00	



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DEVENGADOS

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Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
02 SECTOR JURISDICCIONAL									
73 BIENES Y SERVICIOS PARA INVERSION	2,200,000.00	2,200,000.00	2,852,925.24	0.00	909,837.75	309,332.49	1,219,170.24	4,072,095.48	
75 OBRAS PUBLICAS	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
77 OTROS GASTOS DE INVERSION	3,400,000.00	3,410,120.00	2,397,123.72	141,002.35	386,280.00	119,977.86	647,260.21	3,044,383.93	
84 BIENES DE LARGA DURACION									
Total Grupos:	145,279,510.86	143,289,630.86	40,112,586.39	6,489,498.86	15,349,697.70	7,059,979.08	28,899,175.64	69,011,762.03	
03 SECTOR ADMINISTRATIVO									
51 GASTOS EN PERSONAL	7,032,108.17	7,483,355.13	1,594,671.66	526,772.32	546,794.01	541,865.25	1,615,431.59	3,210,103.25	
53 BIENES Y SERVICIOS DE CONSUMO	7,915,914.78	10,324,615.78	2,675,173.43	1,320,624.44	481,619.57	853,251.82	2,655,495.83	5,330,669.26	
56 GASTOS FINANCIEROS	1,000.00	1,000.00	311.47	76.50	76.50	76.50	229.51	540.98	
57 OTROS GASTOS CORRIENTES	566,427.00	603,574.00	29,582.71	11,733.12	16,393.41	44,280.33	72,406.85	101,989.56	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	2,403,930.10	2,268,389.70	155,467.07	4,099.58	53,699.58	103,299.58	161,098.74	316,565.81	
71 GASTOS EN PERSONAL PARA INVERSION	0.00	101,544.00	46,524.92	15,141.78	7,001.50	14,616.36	36,759.64	83,284.56	
73 BIENES Y SERVICIOS PARA INVERSION	5,365,461.88	8,625,154.37	1,408,927.95	385,653.89	447,630.90	380,430.82	1,213,715.61	2,622,643.56	
75 OBRAS PUBLICAS	2,600,000.00	13,402,635.91	551,737.81	379,310.56	283,121.95	561,636.23	1,224,068.74	1,775,806.55	
77 OTROS GASTOS DE INVERSION	5,000,000.00	4,533,130.00	20,198.96	1,061.80	1,036.21	3,923.26	6,021.27	26,220.23	
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	12,636,000.00	11,963,079.00	1,841,926.08	0.00	45,832.00	192,432.54	238,264.54	2,080,190.62	
84 BIENES DE LARGA DURACION	2,104,891.06	2,162,891.06	1,766,435.18	557.45	42,644.58	106,284.78	149,486.81	1,915,921.99	
Total Grupos:	45,625,732.99	61,469,368.95	10,090,957.24	2,645,031.44	1,925,850.21	2,802,097.47	7,372,979.13	17,463,936.37	
04 SECTOR AMBIENTE									
51 GASTOS EN PERSONAL	5,588,080.38	5,849,311.40	1,264,316.86	429,783.47	384,922.62	375,602.52	1,190,308.61	2,454,625.47	
53 BIENES Y SERVICIOS DE CONSUMO	1,446,884.35	1,441,384.35	298,654.06	99,296.41	91,948.71	126,071.55	317,316.67	615,970.73	
56 GASTOS FINANCIEROS	0.00	0.00	20,046.68	6,650.60	-26,697.28	1,579.41	-18,467.27	1,579.41	
57 OTROS GASTOS CORRIENTES	128,024.00	128,024.00	19,943.90	15,006.96	1,426.50	39,054.12	55,487.58	75,431.48	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	103,160.19	103,160.19	2,963.80	987.93	1,225.88	14,500.90	16,714.72	19,678.53	
	43,265.02	46,768.07	227,656.65	32,750.17	31,771.04	31,077.32	95,598.53	323,255.18	

Fuente : Unidades Ejecutoras del Gobierno Central

Nota: Cifras Provisionales sujetas a revisión

Elaboración : Subsecretaría de Presupuestos - SIGEF



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Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
04 SECTOR AMBIENTE									
71 GASTOS EN PERSONAL PARA INVERSION									
73 BIENES Y SERVICIOS PARA INVERSION	10,713,059.35	10,713,059.35	62,087.54	733,611.70	190,503.00	297,862.90	1,221,977.60	1,284,065.14	
75 OBRAS PUBLICAS	3,306,265.19	3,306,265.19	22,694.39	119,662.13	79,430.46	90,808.50	289,901.09	312,595.48	
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	0.00	0.00	40,117.78	2,775.00	0.00	6,000.00	8,775.00	48,892.78	
84 BIENES DE LARGA DURACION	744,343.87	749,843.87	9,628.98	3,088.00	245.80	5,166.79	8,500.59	18,129.57	
96 AMORTIZACION DE LA DEUDA PUBLICA	81,300.00	81,300.00	0.00	0.00	26,697.28	11,763.94	38,461.22	38,461.22	
Total Grupos:	22,154,382.35	22,419,116.42	1,968,110.64	1,443,612.37	781,474.01	999,487.96	3,224,574.34	5,192,684.98	
05 SECTOR ASUNTOS INTERNOS									
51 GASTOS EN PERSONAL	305,958,989.97	306,434,858.36	70,756,165.49	23,925,616.34	20,291,090.74	25,065,442.27	69,282,149.35	140,038,314.84	
53 BIENES Y SERVICIOS DE CONSUMO	106,472,367.46	109,029,396.49	11,008,980.99	6,321,983.90	6,091,994.96	18,729,924.16	31,143,903.03	42,152,884.02	
56 GASTOS FINANCIEROS	1,847,727.19	1,847,727.19	0.00	0.00	0.00	0.00	0.00	0.00	
57 OTROS GASTOS CORRIENTES	3,959,524.40	4,008,030.94	150,491.39	86,285.01	142,661.33	104,275.36	333,221.69	483,713.08	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	35,243,128.02	35,432,273.50	8,667,903.26	3,077,251.03	1,112,466.76	1,016,633.07	5,206,350.85	13,874,254.11	
59 PREVISIONES PARA REASIGNACION	4,000,000.00	6,190.57	1,000,000.00	-964,766.00	5,422.00	14,576.00	-944,768.00	55,232.00	
75 OBRAS PUBLICAS	15,300,409.92	15,187,409.92	138,036.07	507,501.70	428,033.94	567,412.85	1,502,948.49	1,640,984.56	
77 OTROS GASTOS DE INVERSION	7,000,000.00	2,877,367.00	0.00	0.00	0.00	0.00	0.00	0.00	
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
84 BIENES DE LARGA DURACION	22,506,455.88	31,593,117.69	1,904,636.55	2,248,201.25	1,466,359.75	143,471.36	3,858,032.36	5,762,668.91	
96 AMORTIZACION DE LA DEUDA PUBLICA	5,383,899.00	5,383,899.00	0.00	0.00	0.00	1,387,935.15	1,387,935.15	1,387,935.15	
Total Grupos:	507,672,501.84	516,800,270.66	93,626,213.76	35,202,073.23	29,538,029.48	47,029,670.21	111,769,772.92	205,395,986.68	
06 SECTOR DEFENSA NACIONAL									
51 GASTOS EN PERSONAL	437,593,027.23	437,884,943.86	91,409,405.39	34,162,310.04	53,429,298.39	34,969,243.12	122,560,851.55	213,970,256.94	
53 BIENES Y SERVICIOS DE CONSUMO	87,429,337.25	88,164,597.89	7,563,663.28	12,358,920.03	10,845,604.61	7,694,456.23	30,898,980.87	38,462,644.15	
57 OTROS GASTOS CORRIENTES	1,022,024.77	1,022,024.77	22,185.70	328,191.45	328,478.76	330,780.95	987,451.16	1,009,636.86	
	5,404,933.03	5,404,933.03	10,935.89	1,113,271.82	1,120,353.72	1,111,259.66	3,344,885.20	3,355,821.09	

Fuente : Unidades Ejecutoras del Gobierno Central

Nota: Cifras Provisionales sujetas a revisión

Elaboración : Subsecretaría de Presupuestos - SIGEF



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Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
06 SECTOR DEFENSA NACIONAL									
58 TRANSFERENCIAS Y DONACIONES CORRIENTES									
	1,010,000.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 BIENES Y SERVICIOS PARA INVERSION									
	2,655,350.34	4,106,103.86	1,450,753.52	442,350.31	442,350.31	442,350.31	1,327,050.93	2,777,804.45	
75 OBRAS PUBLICAS									
	58,259,149.94	58,259,149.94	11,664,800.00	3,090,898.65	3,090,898.65	18,010,984.33	24,192,781.63	35,857,581.63	
84 BIENES DE LARGA DURACION									
	0.00	0.00	0.00	257,313.52	257,313.52	257,313.52	771,940.56	771,940.56	
96 AMORTIZACION DE LA DEUDA PUBLICA									
Total Grupos:	593,373,822.56	595,851,753.35	112,121,743.78	51,753,255.82	69,514,297.96	62,816,388.12	184,083,941.90	296,205,685.68	
07 SECTOR ASUNTOS DEL EXTERIOR									
51 GASTOS EN PERSONAL									
	37,271,502.25	36,813,055.83	7,896,197.01	2,642,240.29	2,713,733.64	2,403,768.55	7,759,742.48	15,655,939.49	
53 BIENES Y SERVICIOS DE CONSUMO									
	10,968,538.07	10,831,879.07	1,522,580.11	312,234.02	2,516,500.96	608,492.31	3,437,227.29	4,959,807.40	
57 OTROS GASTOS CORRIENTES									
	2,390,359.29	2,353,212.29	216,577.94	114,825.19	103,194.37	97,947.18	315,966.74	532,544.68	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES									
	11,646,258.14	11,646,258.14	302,322.27	40,772.73	256,252.48	6,799.69	303,824.90	606,147.17	
73 BIENES Y SERVICIOS PARA INVERSION									
	13,444,469.00	1,113,040.00	0.00	496,459.65	185,018.22	0.00	681,477.87	681,477.87	
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION									
	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
84 BIENES DE LARGA DURACION									
	3,975,314.00	3,975,314.00	70,396.24	52,277.50	135,692.28	21,871.91	209,841.69	280,237.93	
96 AMORTIZACION DE LA DEUDA PUBLICA									
	260,250.60	260,250.60	0.00	0.00	0.00	0.00	0.00	0.00	
Total Grupos:	79,956,691.35	76,993,009.93	10,008,073.57	3,658,809.38	5,910,391.95	3,138,879.64	12,708,080.97	22,716,154.54	
08 SECTOR FINANZAS									
51 GASTOS EN PERSONAL									
	15,229,819.21	13,547,675.62	3,438,706.79	1,017,545.87	974,313.22	961,399.88	2,953,258.97	6,391,965.76	
53 BIENES Y SERVICIOS DE CONSUMO									
	7,232,414.97	7,138,167.48	756,908.36	397,653.19	311,523.21	436,264.87	1,145,441.27	1,902,349.63	
57 OTROS GASTOS CORRIENTES									
	391,000.00	361,000.00	0.00	243,765.47	59,329.63	252.88	303,347.98	303,347.98	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES									
	636,772.00	636,772.00	112,967.41	49,229.61	38,613.40	49,327.11	137,170.12	250,137.53	
71 GASTOS EN PERSONAL PARA INVERSION									
	0.00	1,600,000.00	1,353,000.00	0.00	1,000.00	0.00	1,000.00	1,354,000.00	
73 BIENES Y SERVICIOS PARA INVERSION									
	4,934,879.30	4,882,033.75	277,724.79	40,570.52	126,445.87	398,967.54	565,983.93	843,708.72	
75 OBRAS PUBLICAS									
	653,000.00	653,000.00	497.17	0.00	15,906.95	40,250.33	56,157.28	56,654.45	
	1,040,918.76	1,070,918.76	9,576.31	21,484.16	16,784.21	40,096.48	78,364.85	87,941.16	

Fuente : Unidades Ejecutoras del Gobierno Central

Nota: Cifras Provisionales sujetas a revisión

Elaboración : Subsecretaría de Presupuestos - SIGEF



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Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
08 SECTOR FINANZAS								
84 BIENES DE LARGA DURACION								
Total Grupos:	30,118,804.24	29,889,567.61	5,949,380.83	1,770,248.82	1,543,916.49	1,926,559.09	5,240,724.40	11,190,105.23
09 SECTOR EDUCACION								
51 GASTOS EN PERSONAL	827,194,208.75	838,023,952.93	190,230,018.57	66,862,334.04	61,128,810.12	64,199,581.23	192,190,725.40	382,420,743.96
53 BIENES Y SERVICIOS DE CONSUMO	33,901,275.14	33,361,610.95	4,959,634.88	2,013,750.47	2,342,577.09	2,438,612.32	6,794,939.88	11,754,574.76
57 OTROS GASTOS CORRIENTES	447,415.41	470,708.80	92,606.69	26,644.20	33,247.38	28,069.99	87,961.57	180,568.26
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	16,028,181.20	13,338,143.02	1,860,554.20	301,409.94	1,089,362.16	1,134,902.21	2,525,674.31	4,386,228.51
59 PREVISIONES PARA REASIGNACION	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 GASTOS EN PERSONAL PARA INVERSION	0.00	0.00	32,395.02	1,750.00	91.00	0.00	1,841.00	34,236.02
73 BIENES Y SERVICIOS PARA INVERSION	20,758,333.18	20,508,333.18	202,950.38	841,299.84	10,973.85	884.20	853,157.89	1,056,108.27
75 OBRAS PUBLICAS	9,749,156.92	10,237,972.80	1,720,900.27	482,348.29	625,474.94	28,007.97	1,135,831.20	2,856,731.47
77 OTROS GASTOS DE INVERSION	15,500,000.00	15,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	20,524,287.04	30,774,287.04	426,500.00	0.00	0.00	1,348,652.50	1,348,652.50	1,775,152.50
84 BIENES DE LARGA DURACION	865,085.22	1,646,202.57	323,514.90	124,110.35	134,727.22	151,354.98	410,192.55	733,707.45
96 AMORTIZACION DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	850.00	0.00	850.00	850.00
Total Grupos:	950,467,942.86	963,861,211.29	199,849,074.91	70,653,647.14	65,366,113.77	69,330,065.40	205,349,826.30	405,198,901.21
10 SECTOR BIENESTAR SOCIAL								
51 GASTOS EN PERSONAL	12,043,172.82	12,806,809.47	2,490,122.85	1,055,115.86	850,414.28	956,997.31	2,862,527.45	5,352,650.30
53 BIENES Y SERVICIOS DE CONSUMO	15,810,029.73	15,468,829.73	1,013,240.59	1,745,602.16	748,168.85	873,078.97	3,366,849.98	4,380,090.57
56 GASTOS FINANCIEROS	0.00	3,302.00	0.00	0.00	0.00	0.00	0.00	0.00
57 OTROS GASTOS CORRIENTES	91,970.82	505,170.82	64,896.45	6,909.43	180,754.07	2,158.67	189,822.17	254,718.62
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	243,138,552.08	205,613,155.90	39,685,989.10	13,089,550.98	17,418,500.35	16,701,911.33	47,209,962.66	86,895,951.76
59 PREVISIONES PARA REASIGNACION	200,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
71 GASTOS EN PERSONAL PARA INVERSION	0.00	26,000.00	0.00	0.00	0.00	552.32	552.32	552.32
	25,885,562.00	9,724,009.23	291,744.84	2,818,796.03	1,220,753.27	986,001.86	5,025,551.16	5,317,296.00



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Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
10 SECTOR BIENESTAR SOCIAL									
73 BIENES Y SERVICIOS PARA INVERSION	9,516,195.00	9,324,945.00	267.86	0.00	0.00	113,181.80	113,181.80	113,449.66	
75 OBRAS PUBLICAS	100,000.00	145,500.00	0.00	0.00	0.00	0.00	0.00	0.00	
77 OTROS GASTOS DE INVERSION	13,263,139.00	23,360,636.36	80,666.00	1,045,853.50	89,675.03	83,129.53	1,218,658.06	1,299,324.06	
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	349,319.56	611,395.56	0.00	0.00	0.00	345.17	345.17	345.17	
84 BIENES DE LARGA DURACION	0.00	15,848.00	0.00	0.00	0.00	0.00	0.00	0.00	
96 AMORTIZACION DE LA DEUDA PUBLICA									
Total Grupos:	320,397,941.01	277,607,602.07	43,626,927.69	19,761,827.96	20,508,265.85	19,717,356.96	59,987,450.77	103,614,378.46	
11 SECTOR TRABAJO									
51 GASTOS EN PERSONAL	4,959,643.21	5,259,643.21	1,200,264.88	385,466.08	364,977.22	385,063.78	1,135,507.08	2,335,771.96	
53 BIENES Y SERVICIOS DE CONSUMO	3,796,945.37	3,796,945.37	762,796.98	273,495.20	280,162.58	281,458.28	835,116.07	1,597,913.06	
57 OTROS GASTOS CORRIENTES	212,090.82	212,090.82	52,154.93	17,384.98	17,384.98	17,384.98	52,154.93	104,309.85	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	1,451,654.81	1,411,610.63	108,432.12	8,487.40	11,910.05	36,084.38	56,481.82	164,913.94	
73 BIENES Y SERVICIOS PARA INVERSION	430,000.00	330,000.00	750.00	0.00	0.00	2,800.00	2,800.00	3,550.00	
84 BIENES DE LARGA DURACION	903,808.38	903,808.38	282.00	6,802.00	500.00	129.07	7,431.07	7,713.07	
Total Grupos:	11,754,142.59	11,914,098.41	2,124,680.91	691,635.66	674,934.83	722,920.49	2,089,490.97	4,214,171.88	
12 SECTOR SALUD									
51 GASTOS EN PERSONAL	245,831,354.77	263,717,206.08	54,067,960.17	16,882,992.01	19,324,368.34	21,613,794.68	57,821,155.03	111,889,115.19	
53 BIENES Y SERVICIOS DE CONSUMO	67,206,076.48	65,151,203.28	11,019,959.91	4,131,315.30	4,808,843.05	5,508,187.56	14,448,345.91	25,468,305.82	
57 OTROS GASTOS CORRIENTES	903,947.65	905,497.30	44,816.17	32,387.98	49,696.15	49,982.20	132,066.33	176,882.50	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	5,492,137.52	5,499,465.83	734,687.72	97,907.84	668,676.13	63,512.88	830,096.85	1,564,784.57	
71 GASTOS EN PERSONAL PARA INVERSION	375,691.00	1,125,691.00	84,737.44	149,075.30	16,116.78	20,999.90	186,191.98	270,929.42	
73 BIENES Y SERVICIOS PARA INVERSION	78,330,419.51	81,940,776.35	1,913,008.93	3,453,957.94	1,663,185.28	1,512,119.03	6,629,262.25	8,542,271.18	
75 OBRAS PUBLICAS	1,342,235.00	1,655,496.26	0.00	363,420.31	130,224.38	0.00	493,644.69	493,644.69	
77 OTROS GASTOS DE INVERSION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1,000,000.00	1,050,000.00	0.00	39,762.48	37,522.26	46,626.00	123,910.74	123,910.74	



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Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
12 SECTOR SALUD								
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	14,544,328.72	15,776,553.86	990,980.13	215,322.58	576,658.24	741,929.49	1,533,910.31	2,524,890.44
84 BIENES DE LARGA DURACION								
Total Grupos:	420,026,190.65	441,821,889.96	68,856,150.46	25,366,141.75	27,275,290.61	29,557,151.73	82,198,584.09	151,054,734.55
13 SECTOR AGROPECUARIO								
51 GASTOS EN PERSONAL	25,680,743.44	27,186,159.16	5,663,152.19	1,813,513.57	1,871,886.10	2,067,768.36	5,753,168.03	11,416,320.22
53 BIENES Y SERVICIOS DE CONSUMO	7,641,454.06	7,887,048.60	3,927,868.31	412,579.54	381,354.34	424,882.49	1,218,816.37	5,146,684.68
56 GASTOS FINANCIEROS	2,654,983.20	2,654,983.20	30,141.70	6,797.28	6,825.42	11,451.95	25,074.65	55,216.35
57 OTROS GASTOS CORRIENTES	2,949,581.72	2,694,989.67	138,510.52	21,686.42	37,481.63	60,307.96	119,476.01	257,986.53
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	1,233,250.35	1,233,793.36	88,278.72	139,327.24	38,805.49	62,753.81	240,886.54	329,165.26
71 GASTOS EN PERSONAL PARA INVERSION	112,108.25	112,108.25	0.00	0.00	11,425.08	24,266.56	35,691.64	35,691.64
73 BIENES Y SERVICIOS PARA INVERSION	9,957,766.14	11,331,709.26	66,327.53	386,476.96	348,093.58	1,326,069.45	2,060,639.99	2,126,967.52
75 OBRAS PUBLICAS	58,936,737.99	56,470,413.21	665,803.26	19,897,337.93	13,655,763.69	1,571,480.40	35,124,582.02	35,790,385.28
77 OTROS GASTOS DE INVERSION	6,536,499.89	6,546,499.89	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	1,800,000.00	1,700,000.00	0.00	0.00	0.00	695,303.35	695,303.35	695,303.35
84 BIENES DE LARGA DURACION	1,115,682.34	1,437,962.34	15,002.70	10,099.24	211.43	14,334.36	24,645.03	39,647.73
88 TRANSFERENCIAS Y DONACIONES DE CAPITAL	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
96 AMORTIZACION DE LA DEUDA PUBLICA	5,787,956.55	5,787,956.55	620,293.73	95,830.13	118,332.46	131,532.46	345,695.05	965,988.78
97 PASIVO CIRCULANTE	0.00	347,822.05	695,644.10	0.00	0.00	0.00	0.00	695,644.10
Total Grupos:	124,466,763.93	125,451,445.54	11,911,022.76	22,783,648.31	16,470,179.22	6,400,151.15	45,653,978.68	57,565,001.44
14 SECTOR RECURSOS NATURALES								
51 GASTOS EN PERSONAL	7,102,756.33	7,221,307.45	1,420,443.76	600,862.97	462,012.58	515,423.66	1,578,299.21	2,998,742.97
53 BIENES Y SERVICIOS DE CONSUMO	7,990,777.83	7,085,659.83	1,267,722.51	504,283.86	552,017.65	466,035.80	1,522,337.31	2,790,059.82
57 OTROS GASTOS CORRIENTES	289,230.76	289,230.76	125,568.36	1,320.10	0.00	7,485.55	8,805.65	134,374.01
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	338,714.83	338,714.83	44,066.97	70,602.74	2,454.20	2,687.55	75,744.49	119,811.46
	380,000.00	380,000.00	26,119.27	1,031.78	0.00	42,790.42	43,822.20	69,941.47



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				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
14 SECTOR RECURSOS NATURALES								
73 BIENES Y SERVICIOS PARA INVERSION								
	1,200,000.00	1,200,000.00	216,072.61	22,064.27	9,879.32	15,014.01	46,957.60	263,030.21
75 OBRAS PUBLICAS								
	3,904,668.07	4,863,668.07	0.00	225,033.00	0.00	0.00	225,033.00	225,033.00
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION								
	572,699.38	1,477,817.38	61,640.16	7,979.13	74,859.89	34,146.20	116,985.22	178,625.38
84 BIENES DE LARGA DURACION								
Total Grupos:	21,778,847.20	22,856,398.32	3,161,633.64	1,433,177.85	1,101,223.64	1,083,583.19	3,617,984.68	6,779,618.32
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
	4,019,151.02	4,532,244.14	553,080.79	726,168.49	277,477.63	281,432.44	1,285,078.56	1,838,159.35
51 GASTOS EN PERSONAL								
	4,271,324.52	4,374,066.18	666,690.28	324,313.34	298,956.17	319,367.93	942,637.44	1,609,327.72
53 BIENES Y SERVICIOS DE CONSUMO								
	192,947.49	254,262.30	31,392.06	19,131.16	2,404.39	7,872.57	29,408.12	60,800.18
57 OTROS GASTOS CORRIENTES								
	2,284,512.51	2,288,513.13	243,197.07	36,053.57	559,047.32	52,720.16	647,821.05	891,018.12
58 TRANSFERENCIAS Y DONACIONES CORRIENTES								
	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 PREVISIONES PARA REASIGNACION								
	2,150,000.00	2,150,000.00	0.00	0.00	0.00	7,554.45	7,554.45	7,554.45
73 BIENES Y SERVICIOS PARA INVERSION								
	421,755.42	502,241.70	30,331.91	14,855.37	15,140.63	14,673.10	44,669.10	75,001.01
84 BIENES DE LARGA DURACION								
	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
87 INVERSIONES FINANCIERAS								
Total Grupos:	13,859,690.96	14,121,327.45	1,524,692.11	1,120,521.93	1,153,026.14	683,620.65	2,957,168.72	4,481,860.83
16 SECTOR TURISMO								
	1,204,500.89	1,706,867.69	280,359.50	62,963.16	67,243.55	241,617.36	371,824.07	652,183.57
51 GASTOS EN PERSONAL								
	493,205.13	493,205.13	48,679.54	58,678.19	27,808.94	26,782.32	113,269.45	161,948.99
53 BIENES Y SERVICIOS DE CONSUMO								
	143,600.00	143,600.00	890.01	404.20	91.42	1,745.03	2,240.65	3,130.66
57 OTROS GASTOS CORRIENTES								
	148,100.00	148,100.00	0.00	0.00	0.00	0.00	0.00	0.00
58 TRANSFERENCIAS Y DONACIONES CORRIENTES								
	2,150,000.00	2,150,000.00	23,508.23	100,426.26	29,229.45	68,696.74	198,352.45	221,860.68
73 BIENES Y SERVICIOS PARA INVERSION								
	100,000.00	100,000.00	0.00	210.00	0.00	56.25	266.25	266.25
75 OBRAS PUBLICAS								
	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
77 OTROS GASTOS DE INVERSION								
	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION								
	100,000.00	100,000.00	0.00	2,082.97	0.00	0.00	2,082.97	2,082.97



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Sector\Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS				
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
16 SECTOR TURISMO								
84 BIENES DE LARGA DURACION								
Total Grupos:	7,339,406.02	7,841,772.82	353,437.28	224,764.78	124,373.36	338,897.70	688,035.84	1,041,473.12
17 SECTOR COMUNICACIONES								
51 GASTOS EN PERSONAL	48,666,728.01	49,699,297.21	10,789,049.94	3,482,832.45	3,141,043.92	3,255,155.94	9,879,032.31	20,668,082.25
53 BIENES Y SERVICIOS DE CONSUMO	16,097,404.79	16,097,404.79	1,557,885.79	814,791.61	627,528.09	658,328.54	2,100,648.24	3,658,534.03
56 GASTOS FINANCIEROS	130,000.00	130,000.00	41,200.00	0.00	22,800.00	0.00	22,800.00	64,000.00
57 OTROS GASTOS CORRIENTES	1,386,359.08	1,386,359.08	158,932.20	21,130.96	19,378.12	8,371.55	48,880.63	207,812.83
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	1,201,840.00	2,054,840.00	125,302.28	60,433.39	531,044.55	37,094.59	628,572.53	753,874.81
73 BIENES Y SERVICIOS PARA INVERSION	2,500,000.00	9,913,272.00	230,335.34	32,326.67	641.75	1,084,777.42	1,117,745.84	1,348,081.18
75 OBRAS PUBLICAS	168,359,982.10	178,641,143.39	45,020,234.12	1,632,391.60	706,642.89	13,685,724.67	16,024,759.16	61,044,993.28
77 OTROS GASTOS DE INVERSION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	66,162,839.00	59,021,247.56	21,737,634.82	0.00	0.00	2,000,000.00	2,000,000.00	23,737,634.82
84 BIENES DE LARGA DURACION	2,262,000.00	2,312,000.00	39,123.64	10,929.25	16,115.33	19,867.62	46,912.20	86,035.84
Total Grupos:	311,767,152.98	324,255,564.03	79,699,698.13	6,054,835.93	5,065,194.65	20,749,320.33	31,869,350.91	111,569,049.04
18 SECTOR DESARROLLO URBANO Y VIVIENDA								
51 GASTOS EN PERSONAL	7,553,929.42	7,724,746.29	1,817,909.87	588,522.61	526,505.33	536,639.72	1,651,667.66	3,469,577.53
53 BIENES Y SERVICIOS DE CONSUMO	2,143,129.38	2,143,129.38	218,314.98	114,025.97	183,428.56	101,601.64	399,056.17	617,371.15
57 OTROS GASTOS CORRIENTES	237,742.23	237,742.23	30,709.95	1,379.41	0.00	0.00	1,379.41	32,089.36
73 BIENES Y SERVICIOS PARA INVERSION	1,760,000.00	2,421,000.00	68,500.00	0.00	5,889.37	8,285.00	14,174.37	82,674.37
75 OBRAS PUBLICAS	13,794,840.29	5,180,068.89	23,281.55	25,325.56	13,940.51	202,192.22	241,458.29	264,739.84
77 OTROS GASTOS DE INVERSION	5,000,000.00	1,597,499.21	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	49,800,000.00	57,235,281.63	5,911,596.64	3,924,784.18	2,306,398.57	1,410,404.75	7,641,587.50	13,553,184.14
84 BIENES DE LARGA DURACION	470,000.00	470,000.00	25,030.10	0.00	109,773.34	1,528.00	111,301.34	136,331.44
Total Grupos:	80,759,641.32	77,009,467.63	8,095,343.09	4,654,037.73	3,145,935.68	2,260,651.33	10,060,624.74	18,155,967.83
19 OTROS ORGANISMOS DEL ESTADO								
	14,593,520.41	14,593,520.41	2,876,881.10	1,256,262.63	1,086,300.85	1,114,650.65	3,457,214.13	6,334,095.23

Fuente : Unidades Ejecutoras del Gobierno Central

Nota: Cifras Provisionales sujetas a revisión

Elaboración : Subsecretaría de Presupuestos - SIGEF



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				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
19 OTROS ORGANISMOS DEL ESTADO									
51 GASTOS EN PERSONAL									
53 BIENES Y SERVICIOS DE CONSUMO	1,897,446.21	1,894,146.21	368,347.90	204,127.51	103,326.34	96,588.87	404,042.72	772,390.62	
57 OTROS GASTOS CORRIENTES	167,831.07	167,831.07	4,029.30	105,671.54	49,461.96	190.69	155,324.19	159,353.49	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	2,372,461.28	2,372,461.28	0.00	3,562.58	18,848.14	430,177.88	452,588.60	452,588.60	
84 BIENES DE LARGA DURACION	50,000.00	53,300.00	6,748.77	1,571.50	186.00	2,503.03	4,260.53	11,009.30	
Total Grupos:	19,081,258.97	19,081,258.97	3,256,007.07	1,571,195.76	1,258,123.29	1,644,111.12	4,473,430.17	7,729,437.24	
TOTAL GASTOS	7,343,471,883.84	7,361,000,176.50	1,488,874,853.66	541,888,972.14	604,258,663.24	507,812,404.71	1,653,960,040.10	3,142,834,893.75	