



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMÍA Y FINANZAS
SUBSECRETARÍA DE PRESUPUESTOS
GASTOS / CONSOLIDADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Sector	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre		
00 SECTOR TESORO NACIONAL	3,585,329,251.16	3,577,603,214.23	784,006,619.69	281,509,167.13	335,058,554.12	226,283,615.95	842,851,337.20	1,626,857,956.89	
01 SECTOR LEGISLATIVO	52,262,208.00	50,862,208.00	8,532,499.72	3,101,840.30	2,493,790.29	3,267,897.13	8,863,527.72	17,396,027.44	
02 SECTOR JURISDICCIONAL	145,279,510.86	143,289,630.86	40,112,586.39	6,489,498.86	15,349,697.70	7,059,979.08	28,899,175.64	69,011,762.03	
03 SECTOR ADMINISTRATIVO	45,625,732.99	61,469,368.95	10,090,957.24	2,645,031.44	1,925,850.21	2,802,097.47	7,372,979.13	17,463,936.37	
04 SECTOR AMBIENTE	22,154,382.35	22,419,116.42	1,968,110.64	1,443,612.37	781,474.01	999,487.96	3,224,574.34	5,192,684.98	
05 SECTOR ASUNTOS INTERNOS	507,672,501.84	516,800,270.66	93,626,213.76	35,202,073.23	29,538,029.48	47,029,670.21	111,769,772.92	205,395,986.68	
06 SECTOR DEFENSA NACIONAL	593,373,822.56	595,851,753.35	112,121,743.78	51,753,255.82	69,514,297.96	62,816,388.12	184,083,941.90	296,205,685.68	
07 SECTOR ASUNTOS DEL EXTERIOR	79,956,691.35	76,993,009.93	10,008,073.57	3,658,809.38	5,910,391.95	3,138,879.64	12,708,080.97	22,716,154.54	
08 SECTOR FINANZAS	30,118,804.24	29,889,567.61	5,949,380.83	1,770,248.82	1,543,916.49	1,926,559.09	5,240,724.40	11,190,105.23	
09 SECTOR EDUCACION	950,467,942.86	963,861,211.29	199,849,074.91	70,653,647.14	65,366,113.77	69,330,065.40	205,349,826.30	405,198,901.21	
10 SECTOR BIENESTAR SOCIAL	320,397,941.01	277,607,602.07	43,626,927.69	19,761,827.96	20,508,265.85	19,717,356.96	59,987,450.77	103,614,378.46	
11 SECTOR TRABAJO	11,754,142.59	11,914,098.41	2,124,680.91	691,635.66	674,934.83	722,920.49	2,089,490.97	4,214,171.88	
12 SECTOR SALUD	420,026,190.65	441,821,889.96	68,856,150.46	25,366,141.75	27,275,312.36	29,557,151.73	82,198,605.84	151,054,756.30	
13 SECTOR AGROPECUARIO	124,466,763.93	125,451,445.54	11,911,022.76	22,783,648.31	16,470,179.22	6,400,151.15	45,653,978.68	57,565,001.44	
14 SECTOR RECURSOS NATURALES	21,778,847.20	22,856,398.32	3,161,633.64	1,433,177.85	1,101,223.64	1,083,583.19	3,617,984.68	6,779,618.32	



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15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD	13,859,690.96	14,121,327.45	1,524,692.11	1,120,521.93	1,153,026.14	683,620.65	2,957,168.72	4,481,860.83	
16 SECTOR TURISMO	7,339,406.02	7,841,772.82	353,437.28	224,764.78	124,373.36	338,897.70	688,035.84	1,041,473.12	
17 SECTOR COMUNICACIONES	311,767,152.98	324,255,564.03	79,699,698.13	6,054,835.93	5,065,194.65	20,749,320.33	31,869,350.91	111,569,049.04	
18 SECTOR DESARROLLO URBANO Y VIVIENDA	80,759,641.32	77,009,467.63	8,095,343.09	4,654,037.73	3,145,935.68	2,260,651.33	10,060,624.74	18,155,967.83	
19 OTROS ORGANISMOS DEL ESTADO	19,081,258.97	19,081,258.97	3,256,007.07	1,571,195.76	1,258,123.29	1,644,111.12	4,473,430.17	7,729,437.24	
TOTAL GASTOS	7,343,471,883.84	7,361,000,176.50	1,488,874,853.66	541,888,972.14	604,258,684.99	507,812,404.71	1,653,960,061.85	3,142,834,915.50	