



REPUBLICA DEL ECUADOR  
MINISTERIO DE ECONOMIA Y FINANZAS  
SUBSECRETARIA DE PRESUPUESTOS  
GASTOS / AGREGADOS  
EJERCICIO FISCAL 2005

DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>00 SECTOR TESORO NACIONAL</b>								
000 SUBSECRETARÍA DE TESORERÍA DE LA NACIÓN								
51 GASTOS EN PERSONAL	16,000,000.00	19,138,338.13	0.00	0.00	0.00	0.00	0.00	0.00
53 BIENES Y SERVICIOS DE CON	0.00	403,480.08	0.00	0.00	0.00	0.00	0.00	0.00
55 APORTE FISCAL CORRIENTE	2,610,568,167.05	2,597,681,041.47	573,503,280.53	187,834,276.63	234,885,065.21	202,155,691.90	624,875,033.74	1,198,378,314.27
56 GASTOS FINANCIEROS	848,064,840.16	848,064,840.16	184,525,537.63	59,290,835.62	111,100,558.21	36,263,375.69	206,654,769.52	391,180,307.15
57 OTROS GASTOS CORRIENTES	7,853,500.00	7,558,500.00	957,777.90	212,742.30	68,528.12	135,255.77	416,526.19	1,374,304.09
58 TRANSFERENCIAS Y DONACION	588,063,372.51	590,892,612.40	125,180,469.70	39,639,903.20	50,092,301.94	34,364,445.91	124,096,651.05	249,277,120.75
85 APORTE FISCAL DE CAPITAL	130,718,381.03	126,806,511.51	27,317,043.03	1,258,771.40	4,624,196.10	13,669,558.11	19,552,525.61	46,869,568.64
87 INVERSIONES FINANCIERAS	14,203,905.00	14,203,905.00	367,500.00	0.00	0.00	22,185.00	22,185.00	389,685.00
88 TRANSFERENCIAS Y DONACION	1,163,010,533.82	1,173,733,470.82	179,347,286.32	84,761,181.45	96,998,067.82	67,034,177.24	248,793,426.51	428,140,712.83
96 AMORTIZACION DE LA DEUDA	1,432,257,295.63	1,432,251,073.63	348,785,420.80	132,906,117.70	110,607,864.80	92,741,186.45	336,255,168.95	685,040,589.75
<b>Total Institución:</b>	<b>6,810,739,995.20</b>	<b>6,810,733,773.20</b>	<b>1,439,984,315.91</b>	<b>505,903,828.30</b>	<b>608,376,582.20</b>	<b>446,385,876.070</b>	<b>1,560,666,286.5700</b>	<b>3,000,650,602.48</b>
<b>Total Sector:</b>	<b>6,810,739,995.20</b>	<b>6,810,733,773.20</b>	<b>1,439,984,315.91</b>	<b>505,903,828.30</b>	<b>608,376,582.20</b>	<b>446,385,876.0700</b>	<b>1,560,666,286.5700</b>	<b>3,000,650,602.48</b>
<b>01 SECTOR LEGISLATIVO</b>								
001 CONGRESO NACIONAL.								
51 GASTOS EN PERSONAL	31,378,216.00	29,978,216.00	6,316,282.58	2,581,314.18	2,080,400.46	2,627,703.42	7,289,418.06	13,605,700.64
53 BIENES Y SERVICIOS DE CON	3,800,000.00	3,800,000.00	962,330.27	193,464.18	243,850.09	280,516.00	717,830.27	1,680,160.54
58 TRANSFERENCIAS Y DONACION	62,903.00	62,903.00	41,916.83	0.00	6,030.20	0.00	6,030.20	47,947.03
75 OBRAS PUBLICAS	6,000,000.00	6,000,000.00	704,214.50	149,459.79	0.00	146,350.71	295,810.50	1,000,025.00
77 OTROS GASTOS DE INVERSION	8,500,000.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	240,000.00	240,000.00	70,704.89	965.20	17,665.37	19,083.21	37,713.78	108,418.67
<b>Total Institución:</b>	<b>49,981,119.00</b>	<b>48,581,119.00</b>	<b>8,095,449.07</b>	<b>2,925,203.35</b>	<b>2,347,946.12</b>	<b>3,073,653.34</b>	<b>8,346,802.81</b>	<b>16,442,251.88</b>
002 BIBLIOTECA DE LA FUNCION LEGISLATIVA								
51 GASTOS EN PERSONAL	620,043.00	620,043.00	121,549.90	57,627.06	38,386.98	51,183.60	147,197.64	268,747.54
53 BIENES Y SERVICIOS DE CON	164,960.00	159,986.08	13,339.13	2,595.71	2,158.64	30,248.05	35,002.40	48,341.53
58 TRANSFERENCIAS Y DONACION	16,086.00	16,086.00	4,021.50	1,340.50	1,340.50	4,021.50	4,021.50	8,043.00
84 BIENES DE LARGA DURACION	0.00	4,973.92	0.00	0.00	378.93	2,485.89	2,864.82	2,864.82
<b>Total Institución:</b>	<b>801,089.00</b>	<b>801,089.00</b>	<b>138,910.53</b>	<b>61,563.27</b>	<b>42,265.05</b>	<b>85,258.04</b>	<b>189,086.36</b>	<b>327,996.89</b>
003 PARLAMENTO ANDINO (OFICINA NACIONAL)								
51 GASTOS EN PERSONAL	846,256.00	1,013,103.28	237,182.63	77,061.13	77,436.13	77,061.13	231,558.39	468,741.02
53 BIENES Y SERVICIOS DE CON	378,000.00	375,796.72	56,455.05	22,048.28	22,169.35	29,718.80	73,936.43	130,391.48
57 OTROS GASTOS CORRIENTES	15,744.00	30,500.00	4,502.44	4,122.77	3,923.64	2,045.82	10,092.23	14,594.67
58 TRANSFERENCIAS Y DONACION	25,000.00	29,000.00	0.00	11,675.00	0.00	0.00	11,675.00	11,675.00
59 PREVISIONES PARA REASIGNA	200,000.00	16,600.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	15,000.00	15,000.00	0.00	166.50	50.00	160.00	376.50	376.50
<b>Total Institución:</b>	<b>1,480,000.00</b>	<b>1,480,000.00</b>	<b>298,140.12</b>	<b>115,073.68</b>	<b>103,579.12</b>	<b>108,985.75</b>	<b>327,638.55</b>	<b>625,778.67</b>
<b>Total Sector:</b>	<b>52,262,208.00</b>	<b>50,862,208.00</b>	<b>8,532,499.72</b>	<b>3,101,840.30</b>	<b>2,493,790.29</b>	<b>3,267,897.1300</b>	<b>8,863,527.7200</b>	<b>17,396,027.44</b>
<b>02 SECTOR JURISDICCIONAL</b>								
010 CORTE SUPREMA DE JUSTICIA, TRIBUNALES Y JUZGADOS								
51 GASTOS EN PERSONAL	130,664,414.00	131,664,414.00	32,816,322.28	5,651,177.14	13,419,180.00	5,815,582.37	24,885,939.51	57,702,261.79
53 BIENES Y SERVICIOS DE CON	711,347.00	711,347.00	1,486,367.03	397,118.56	510,122.97	534,729.32	1,441,970.85	2,928,337.88
59 PREVISIONES PARA REASIGNA	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 BIENES Y SERVICIOS PARA I	1,774,706.00	1,774,706.00	0.00	0.00	0.00	0.00	0.00	0.00
75 OBRAS PUBLICAS	2,200,000.00	2,200,000.00	2,852,925.24	0.00	909,837.75	309,332.49	1,219,170.24	4,072,095.48
77 OTROS GASTOS DE INVERSION	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	3,400,000.00	3,400,000.00	2,397,123.72	141,002.35	386,280.00	119,977.86	647,260.21	3,044,383.93
<b>Total Institución:</b>	<b>142,750,467.00</b>	<b>140,750,467.00</b>	<b>39,552,738.27</b>	<b>6,189,298.05</b>	<b>15,225,420.72</b>	<b>6,779,622.04</b>	<b>28,194,340.81</b>	<b>67,747,079.08</b>



DEVENGADOS

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<b>02 SECTOR JURISDICCIONAL</b>								
013 CORTE DE JUSTICIA MILITAR								
51 GASTOS EN PERSONAL	778,027.57	778,027.57	172,989.97	87,502.31	38,518.35	87,498.16	213,518.82	386,508.79
53 BIENES Y SERVICIOS DE CON	11,119.00	11,119.00	5,553.21	903.74	353.33	1,466.14	2,723.21	8,276.42
84 BIENES DE LARGA DURACION	0.00	10,120.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>789,146.57</b>	<b>799,266.57</b>	<b>178,543.18</b>	<b>88,406.05</b>	<b>38,871.68</b>	<b>88,964.30</b>	<b>216,242.03</b>	<b>394,785.21</b>
014 CORTE DE JUSTICIA POLICIAL								
51 GASTOS EN PERSONAL	1,729,150.29	1,729,150.29	378,796.29	211,662.74	84,803.18	188,793.08	485,259.00	864,055.29
53 BIENES Y SERVICIOS DE CON	10,311.00	10,311.00	2,401.90	132.02	602.12	2,599.66	3,333.80	5,735.70
57 OTROS GASTOS CORRIENTES	436.00	436.00	106.75	0.00	0.00	0.00	0.00	106.75
<b>Total Institución:</b>	<b>1,739,897.29</b>	<b>1,739,897.29</b>	<b>381,304.94</b>	<b>211,794.76</b>	<b>85,405.30</b>	<b>191,392.74</b>	<b>488,592.80</b>	<b>869,897.74</b>
<b>Total Sector:</b>	<b>145,279,510.86</b>	<b>143,289,630.86</b>	<b>40,112,586.39</b>	<b>6,489,498.86</b>	<b>15,349,697.70</b>	<b>7,059,979.0800</b>	<b>28,899,175.6400</b>	<b>69,011,762.03</b>
<b>03 SECTOR ADMINISTRATIVO</b>								
020 PRESIDENCIA Y SECRETARIA GENERAL DE LA ADMINISTRACION PUBLICA								
51 GASTOS EN PERSONAL	5,117,402.46	5,546,685.91	1,196,963.77	389,674.41	399,313.26	400,020.30	1,189,007.97	2,385,971.74
53 BIENES Y SERVICIOS DE CON	5,533,442.57	7,190,143.57	2,196,855.90	1,131,653.89	345,223.17	727,946.77	2,204,823.83	4,401,679.73
57 OTROS GASTOS CORRIENTES	395,077.00	432,224.00	10,833.03	6,486.08	10,439.88	37,959.42	54,885.38	65,718.41
58 TRANSFERENCIAS Y DONACION	2,360,366.80	2,224,826.40	148,800.00	0.00	49,600.00	99,200.00	148,800.00	297,600.00
71 GASTOS EN PERSONAL PARA I	0.00	101,544.00	46,524.92	15,141.78	7,001.50	14,616.36	36,759.64	83,284.56
73 BIENES Y SERVICIOS PARA I	350,000.00	3,609,692.49	431,126.48	159,881.11	299,676.59	147,848.97	607,406.67	1,038,533.15
75 OBRAS PUBLICAS	2,600,000.00	13,402,635.91	551,737.81	379,310.56	283,121.95	561,636.23	1,224,068.74	1,775,806.55
77 OTROS GASTOS DE INVERSION	5,000,000.00	4,533,130.00	20,198.96	1,061.80	1,036.21	3,923.26	6,021.27	26,220.23
78 TRANSFERENCIAS Y DONACION	12,636,000.00	11,963,079.00	1,841,926.08	0.00	45,832.00	192,432.54	238,264.54	2,080,190.62
84 BIENES DE LARGA DURACION	130,000.00	140,000.00	55,090.10	557.45	237.90	444.50	1,239.85	56,329.95
<b>Total Institución:</b>	<b>34,122,288.83</b>	<b>49,143,961.28</b>	<b>6,500,057.05</b>	<b>2,083,767.08</b>	<b>1,441,482.46</b>	<b>2,186,028.35</b>	<b>5,711,277.89</b>	<b>12,211,334.94</b>
021 VICEPRESIDENCIA DE LA REPUBLICA								
51 GASTOS EN PERSONAL	442,834.53	464,798.04	108,061.60	34,703.99	33,838.35	39,160.55	107,702.89	215,764.49
53 BIENES Y SERVICIOS DE CON	942,714.39	937,714.39	280,435.46	107,764.96	85,963.42	47,726.25	241,454.63	521,890.09
57 OTROS GASTOS CORRIENTES	86,730.00	86,730.00	279.00	102.57	0.00	1,588.82	1,691.39	1,970.39
73 BIENES Y SERVICIOS PARA I	748,532.64	748,532.64	0.00	48,600.00	0.00	84.60	48,684.60	48,684.60
84 BIENES DE LARGA DURACION	0.00	5,000.00	0.00	0.00	3,398.00	200.00	3,598.00	3,598.00
<b>Total Institución:</b>	<b>2,220,811.56</b>	<b>2,242,775.07</b>	<b>388,776.06</b>	<b>191,171.52</b>	<b>123,199.77</b>	<b>88,760.22</b>	<b>403,131.51</b>	<b>791,907.57</b>
022 SECRETARIA NACIONAL TECNICA DE DESARROLLO DE RECURSOS HUMANOS Y REMUNERACIONES DEL SECTOR PUBLICO								
51 GASTOS EN PERSONAL	1,061,402.00	1,061,402.00	226,035.64	74,851.87	87,510.66	74,433.39	236,795.92	462,831.56
53 BIENES Y SERVICIOS DE CON	600,000.00	557,000.00	33,299.84	20,176.35	11,150.16	20,351.59	51,678.10	84,977.94
57 OTROS GASTOS CORRIENTES	60,000.00	60,000.00	11,793.25	3,914.66	4,121.55	3,502.28	11,538.49	23,331.74
84 BIENES DE LARGA DURACION	18,396.00	61,396.00	290.00	0.00	0.00	110.00	110.00	400.00
<b>Total Institución:</b>	<b>1,739,798.00</b>	<b>1,739,798.00</b>	<b>271,418.73</b>	<b>98,942.88</b>	<b>102,782.37</b>	<b>98,397.26</b>	<b>300,122.51</b>	<b>571,541.24</b>
028 CONSEJO NACIONAL DE MODERNIZACION DEL ESTADO -CONAM								
51 GASTOS EN PERSONAL	245,981.00	245,981.00	34,738.01	12,473.66	11,063.35	13,182.62	36,719.63	71,457.64
53 BIENES Y SERVICIOS DE CON	515,178.60	1,315,178.60	101,056.46	32,023.30	10,276.88	28,221.27	70,521.45	171,577.91
57 OTROS GASTOS CORRIENTES	8,620.00	8,620.00	1,745.70	0.00	602.17	0.00	602.17	2,347.87
73 BIENES Y SERVICIOS PARA I	4,266,929.24	4,266,929.24	977,801.47	177,172.78	147,954.31	232,497.25	557,624.34	1,535,425.81
84 BIENES DE LARGA DURACION	1,898,070.76	1,898,070.76	1,707,824.35	0.00	39,008.68	105,530.28	144,538.96	1,852,363.31
<b>Total Institución:</b>	<b>6,934,779.60</b>	<b>7,734,779.60</b>	<b>2,823,165.99</b>	<b>221,669.74</b>	<b>208,905.39</b>	<b>379,431.42</b>	<b>810,006.55</b>	<b>3,633,172.54</b>
029 COMITÉ DE CONSULTORIA								
51 GASTOS EN PERSONAL	164,488.18	164,488.18	28,872.64	15,068.39	15,068.39	15,068.39	45,205.18	74,077.82



DEVENGADOS

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<b>03 SECTOR ADMINISTRATIVO</b>								
029 COMITÉ DE CONSULTORIA								
53 BIENES Y SERVICIOS DE CON	324,579.22	324,579.22	63,525.77	29,005.94	29,005.94	29,005.94	87,017.82	150,543.59
56 GASTOS FINANCIEROS	1,000.00	1,000.00	311.47	76.50	76.50	76.50	229.51	540.98
57 OTROS GASTOS CORRIENTES	16,000.00	16,000.00	4,931.73	1,229.81	1,229.81	1,229.81	3,689.42	8,621.15
58 TRANSFERENCIAS Y DONACION	43,563.30	43,563.30	6,667.07	4,099.58	4,099.58	4,099.58	12,298.74	18,965.81
84 BIENES DE LARGA DURACION	58,424.30	58,424.30	3,230.73	0.00	0.00	0.00	0.00	3,230.73
<b>Total Institución:</b>	<b>608,055.00</b>	<b>608,055.00</b>	<b>107,539.41</b>	<b>49,480.22</b>	<b>49,480.22</b>	<b>49,480.22</b>	<b>148,440.67</b>	<b>255,980.08</b>
<b>Total Sector:</b>	<b>45,625,732.99</b>	<b>61,469,368.95</b>	<b>10,090,957.24</b>	<b>2,645,031.44</b>	<b>1,925,850.21</b>	<b>2,802,097.4744</b>	<b>7,372,979.1333</b>	<b>17,463,936.37</b>
<b>04 SECTOR AMBIENTE</b>								
040 MINISTERIO DEL AMBIENTE								
51 GASTOS EN PERSONAL	4,353,065.04	4,614,296.06	987,346.85	324,446.48	301,693.09	299,280.87	925,420.44	1,912,767.29
53 BIENES Y SERVICIOS DE CON	1,355,471.53	1,349,971.53	270,653.13	90,079.28	82,363.25	118,014.79	290,457.32	561,110.45
57 OTROS GASTOS CORRIENTES	97,024.00	97,024.00	1,074.24	8,120.73	325.90	37,153.33	45,599.96	46,674.20
58 TRANSFERENCIAS Y DONACION	2,013,845.82	2,026,007.27	445,332.13	148,842.04	148,842.04	162,355.01	460,039.10	905,371.24
73 BIENES Y SERVICIOS PARA I	10,058,957.64	10,058,957.64	0.00	699,146.81	157,475.72	270,499.06	1,127,121.59	1,127,121.59
84 BIENES DE LARGA DURACION	553,682.66	559,182.66	0.00	0.00	0.00	1,587.14	1,587.14	1,587.14
<b>Total Institución:</b>	<b>18,432,046.69</b>	<b>18,705,439.16</b>	<b>1,704,406.35</b>	<b>1,270,635.34</b>	<b>690,700.00</b>	<b>888,890.21</b>	<b>2,850,225.55</b>	<b>4,554,631.90</b>
041 INSTITUTO NACIONAL GALAPAGOS -INGALA ..								
51 GASTOS EN PERSONAL	1,235,015.34	1,235,015.34	276,970.01	105,336.99	83,229.53	76,321.65	264,888.17	541,858.18
53 BIENES Y SERVICIOS DE CON	91,412.82	91,412.82	28,000.93	9,217.13	9,585.46	8,056.76	26,859.35	54,860.28
56 GASTOS FINANCIEROS	0.00	0.00	20,046.68	6,650.60	-26,697.28	1,579.41	-18,467.27	1,579.41
57 OTROS GASTOS CORRIENTES	31,000.00	31,000.00	18,869.66	6,886.23	1,100.60	1,900.79	9,887.62	28,757.28
58 TRANSFERENCIAS Y DONACION	11,670.85	11,670.85	2,642.67	880.89	1,118.84	880.89	2,880.62	5,523.29
71 GASTOS EN PERSONAL PARA I	0.00	0.00	227,656.65	25,175.97	25,281.80	24,370.58	74,828.35	302,485.00
73 BIENES Y SERVICIOS PARA I	654,101.71	654,101.71	62,087.54	34,464.89	33,027.28	27,363.84	94,856.01	156,943.55
75 OBRAS PUBLICAS	49,530.21	49,530.21	15,945.57	15,043.15	12,045.66	11,932.20	39,021.01	54,966.58
78 TRANSFERENCIAS Y DONACION	0.00	0.00	65,817.78	2,775.00	0.00	22,000.00	24,775.00	90,592.78
84 BIENES DE LARGA DURACION	190,661.21	190,661.21	9,628.98	3,088.00	245.80	3,579.65	6,913.45	16,542.43
96 AMORTIZACION DE LA DEUDA	81,300.00	81,300.00	0.00	0.00	26,697.28	11,763.94	38,461.22	38,461.22
<b>Total Institución:</b>	<b>2,344,692.14</b>	<b>2,344,692.14</b>	<b>727,666.47</b>	<b>209,518.85</b>	<b>165,634.97</b>	<b>189,749.71</b>	<b>564,903.53</b>	<b>1,292,570.00</b>
042 PROGRAMA DE MANEJO DE RECURSOS COSTEROS								
71 GASTOS EN PERSONAL PARA I	43,265.02	46,768.07	0.00	7,574.20	6,489.24	6,706.74	20,770.18	20,770.18
75 OBRAS PUBLICAS	3,256,734.98	3,256,734.98	6,748.82	104,618.98	67,384.80	78,876.30	250,880.08	257,628.90
<b>Total Institución:</b>	<b>3,300,000.00</b>	<b>3,303,503.05</b>	<b>6,748.82</b>	<b>112,193.18</b>	<b>73,874.04</b>	<b>85,583.04</b>	<b>271,650.26</b>	<b>278,399.08</b>
<b>Total Sector:</b>	<b>24,076,738.83</b>	<b>24,353,634.35</b>	<b>2,438,821.64</b>	<b>1,592,347.37</b>	<b>930,209.01</b>	<b>1,164,222.9574</b>	<b>3,686,779.3407</b>	<b>6,125,600.98</b>
<b>05 SECTOR ASUNTOS INTERNOS</b>								
050 MINISTERIO DE GOBIERNO, CULTOS, POLICIA Y MUNICIPALIDADES								
51 GASTOS EN PERSONAL	18,577,680.57	20,899,555.14	4,273,101.55	1,522,879.08	900,801.10	1,243,064.00	3,666,744.18	7,939,845.73
53 BIENES Y SERVICIOS DE CON	2,120,539.33	2,120,539.33	301,024.74	94,134.96	137,725.62	336,138.29	567,998.87	869,023.61
57 OTROS GASTOS CORRIENTES	288,920.42	288,920.42	2,249.51	0.00	1,430.79	0.00	1,430.79	3,680.30
58 TRANSFERENCIAS Y DONACION	131,099.63	165,891.43	34,791.80	22,558.26	8,666.00	592.00	31,816.26	66,608.06
75 OBRAS PUBLICAS	1,057,700.00	1,057,700.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,000,000.00
84 BIENES DE LARGA DURACION	180,795.67	1,998,667.67	10,468.03	2,033.98	0.00	4,266.50	6,300.48	16,768.51
<b>Total Institución:</b>	<b>22,356,735.62</b>	<b>31,531,273.99</b>	<b>4,621,635.63</b>	<b>1,641,606.28</b>	<b>6,048,623.51</b>	<b>1,584,060.79</b>	<b>9,274,290.58</b>	<b>13,895,926.21</b>
051 DIRECCION GENERAL DE REGISTRO CIVIL, IDENTIFICACION Y CEDULACION								



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
05 SECTOR ASUNTOS INTERNOS								
051 DIRECCION GENERAL DE REGISTRO CIVIL, IDENTIFICACION Y CEDULACION								
51 GASTOS EN PERSONAL	8,604,567.71	8,604,567.71	2,252,200.68	520,958.64	653,135.55	663,854.15	1,837,948.34	4,090,149.02
53 BIENES Y SERVICIOS DE CON	4,086,506.83	4,086,506.83	1,021,626.71	-228,579.96	507,160.48	229,225.71	507,806.23	1,529,432.94
58 TRANSFERENCIAS Y DONACION	76,267.54	76,267.54	19,066.88	50,933.14	810.70	0.00	51,743.84	70,810.72
84 BIENES DE LARGA DURACION	1,851,745.29	1,851,745.29	0.00	123,360.84	9,300.74	9,939.09	142,600.67	142,600.67
<b>Total Institución:</b>	14,619,087.37	14,619,087.37	3,292,894.27	466,672.66	1,170,407.47	903,018.95	2,540,099.08	5,832,993.35
052 POLICIA NACIONAL								
51 GASTOS EN PERSONAL	260,100,589.57	254,594,543.51	62,264,158.53	18,230,679.75	18,045,382.88	21,251,066.34	57,527,128.97	119,791,287.50
53 BIENES Y SERVICIOS DE CON	74,771,500.90	77,194,529.93	8,363,543.47	4,451,729.74	3,824,187.16	16,292,166.32	24,568,083.22	32,931,626.69
56 GASTOS FINANCIEROS	1,847,727.19	1,847,727.19	0.00	0.00	0.00	0.00	0.00	0.00
57 OTROS GASTOS CORRIENTES	2,568,681.86	2,617,188.40	53,944.13	47,478.97	7,063.49	53,536.12	108,078.58	162,022.71
58 TRANSFERENCIAS Y DONACION	32,740,190.70	32,894,544.38	8,275,617.13	2,813,600.48	807,486.84	825,881.92	4,446,969.24	12,722,586.37
75 OBRAS PUBLICAS	5,016,000.00	5,016,000.00	80,551.10	0.00	106,939.89	434,451.11	541,391.00	621,942.10
77 OTROS GASTOS DE INVERSION	5,000,000.00	877,367.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	12,952,029.00	19,954,818.81	1,780,109.32	1,834,627.79	1,399,247.74	85,401.29	3,319,276.82	5,099,386.14
96 AMORTIZACION DE LA DEUDA	5,383,899.00	5,383,899.00	0.00	0.00	0.00	1,387,935.15	1,387,935.15	1,387,935.15
<b>Total Institución:</b>	400,380,618.22	400,380,618.22	80,817,923.68	27,378,116.73	24,190,308.00	40,330,438.25	91,898,862.98	172,716,786.66
053 DIRECCION NACIONAL DE SEGURIDAD PUBLICA.								
51 GASTOS EN PERSONAL	738,361.39	804,591.84	162,441.13	75,511.70	53,864.98	53,864.98	183,241.66	345,682.79
53 BIENES Y SERVICIOS DE CON	15,911.18	15,911.18	698.84	1,920.18	1,342.53	411.41	3,674.12	4,372.96
<b>Total Institución:</b>	754,272.57	820,503.02	163,139.97	77,431.88	55,207.51	54,276.39	186,915.78	350,055.75
054 CONSEJO NACIONAL DE REHABILITACION SOCIAL Y DIRECCION NACIONAL DE REHABILITACION SOCIAL								
51 GASTOS EN PERSONAL	12,900,018.12	16,493,827.55	924,567.38	3,180,930.90	275,013.95	1,483,584.91	4,939,529.76	5,864,097.14
53 BIENES Y SERVICIOS DE CON	10,003,942.67	10,403,942.67	499,558.84	697,308.47	384,215.92	618,609.15	1,700,133.54	2,199,692.38
57 OTROS GASTOS CORRIENTES	538,782.12	538,782.12	23,750.00	-18,692.45	93,604.91	6,154.12	81,066.58	104,816.58
58 TRANSFERENCIAS Y DONACION	241,820.15	241,820.15	0.00	0.00	105,344.07	0.00	105,344.07	105,344.07
59 PREVISIONES PARA REASIGNA	4,000,000.00	6,190.57	1,000,000.00	-964,766.00	5,422.00	14,576.00	-944,768.00	55,232.00
75 OBRAS PUBLICAS	800,000.00	687,000.00	0.00	507,501.70	317,594.05	126,747.99	951,843.74	951,843.74
77 OTROS GASTOS DE INVERSION	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	959,596.00	959,596.00	0.00	283,998.96	55,795.67	43,792.48	383,587.11	383,587.11
<b>Total Institución:</b>	31,444,159.06	31,331,159.06	2,447,876.22	3,686,281.58	1,236,990.57	2,293,464.65	7,216,736.80	9,664,613.02
055 CONSEJO NACIONAL DE TRANSITO Y TRANSPORTE TERRESTRE								
51 GASTOS EN PERSONAL	4,902,739.90	4,902,739.90	853,121.80	385,798.13	354,034.14	361,149.75	1,100,982.02	1,954,103.82
53 BIENES Y SERVICIOS DE CON	13,820,469.26	13,554,469.26	588,535.27	1,175,356.65	1,170,327.28	1,185,842.29	3,531,526.23	4,120,061.50
57 OTROS GASTOS CORRIENTES	510,000.00	510,000.00	63,712.31	35,670.17	40,413.98	44,290.28	120,374.42	184,086.73
58 TRANSFERENCIAS Y DONACION	9,859,728.78	9,859,728.78	828,567.69	1,003,462.34	1,003,462.34	1,003,462.34	3,010,367.03	3,838,954.72
75 OBRAS PUBLICAS	7,986,709.92	7,986,709.92	57,484.97	0.00	0.00	0.00	0.00	57,484.97
78 TRANSFERENCIAS Y DONACION	6,036,709.92	6,036,709.92	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	6,107,709.92	6,373,709.92	42,772.50	119.47	100.00	72.00	291.47	43,063.97
<b>Total Institución:</b>	49,224,067.70	49,224,067.70	2,434,194.54	2,600,406.76	2,568,337.74	2,594,816.66	7,763,561.17	10,197,755.71
056 DIRECCION NACIONAL DE MIGRACION								
51 GASTOS EN PERSONAL	135,032.71	135,032.71	26,574.42	8,858.14	8,858.14	8,858.14	26,574.42	53,148.84
53 BIENES Y SERVICIOS DE CON	1,653,497.29	1,653,497.29	233,993.13	130,113.86	67,035.97	67,530.99	264,680.82	498,673.95
57 OTROS GASTOS CORRIENTES	53,140.00	53,140.00	6,835.44	21,828.32	148.16	294.84	22,271.32	29,106.76
58 TRANSFERENCIAS Y DONACION	13,750.00	13,750.00	9,859.76	0.00	0.00	0.00	0.00	9,859.76
75 OBRAS PUBLICAS	440,000.00	440,000.00	0.00	0.00	3,500.00	6,213.75	9,713.75	9,713.75



REPUBLICA DEL ECUADOR  
MINISTERIO DE ECONOMIA Y FINANZAS  
SUBSECRETARIA DE PRESUPUESTOS  
GASTOS / AGREGADOS  
EJERCICIO FISCAL 2005

DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>05 SECTOR ASUNTOS INTERNOS</b>								
056 DIRECCION NACIONAL DE MIGRACION								
84 BIENES DE LARGA DURACION	454,580.00	454,580.00	71,286.70	4,060.21	1,915.60	0.00	5,975.81	77,262.51
<b>Total Institución:</b>	<b>2,750,000.00</b>	<b>2,750,000.00</b>	<b>348,549.45</b>	<b>164,860.53</b>	<b>81,457.87</b>	<b>82,897.72</b>	<b>329,216.12</b>	<b>677,765.57</b>
<b>Total Sector:</b>	<b>521,528,940.54</b>	<b>530,656,709.36</b>	<b>94,126,213.76</b>	<b>36,015,376.42</b>	<b>35,351,332.67</b>	<b>47,842,973.4102</b>	<b>119,209,682.5090</b>	<b>213,335,896.27</b>
<b>06 SECTOR DEFENSA NACIONAL</b>								
070 MINISTERIO DE DEFENSA NACIONAL								
51 GASTOS EN PERSONAL	435,767,405.67	431,868,854.47	90,984,540.16	34,023,437.22	53,294,318.77	34,834,016.54	122,151,772.53	213,136,312.69
53 BIENES Y SERVICIOS DE CON	87,181,724.18	79,555,436.82	7,522,288.23	12,343,531.22	10,821,782.37	7,680,639.73	30,845,953.32	38,368,241.55
57 OTROS GASTOS CORRIENTES	974,888.17	974,888.17	0.00	327,944.27	327,944.27	327,944.27	983,832.81	983,832.81
58 TRANSFERENCIAS Y DONACION	5,334,913.03	5,334,913.03	0.00	1,105,507.34	1,105,507.34	1,105,507.34	3,316,522.02	3,316,522.02
75 OBRAS PUBLICAS	2,655,350.34	4,106,103.86	1,450,753.52	442,350.31	442,350.31	442,350.31	1,327,050.93	2,777,804.45
84 BIENES DE LARGA DURACION	58,259,149.94	58,259,149.94	11,664,800.00	3,090,898.65	3,090,898.65	18,010,984.33	24,192,781.63	35,857,581.63
96 AMORTIZACION DE LA DEUDA	0.00	0.00	0.00	257,313.52	257,313.52	257,313.52	771,940.56	771,940.56
<b>Total Institución:</b>	<b>590,173,431.33</b>	<b>580,099,346.29</b>	<b>111,622,381.91</b>	<b>51,590,982.53</b>	<b>69,340,115.23</b>	<b>62,658,756.04</b>	<b>183,589,853.80</b>	<b>295,212,235.71</b>
071 CONSEJO DE SEGURIDAD NACIONAL -COSENA								
51 GASTOS EN PERSONAL	1,825,621.56	2,016,089.39	424,865.23	138,872.82	134,979.62	135,226.58	409,079.02	833,944.25
53 BIENES Y SERVICIOS DE CON	247,613.07	247,613.07	41,375.05	15,388.81	23,822.24	13,816.50	53,027.55	94,402.60
57 OTROS GASTOS CORRIENTES	47,136.60	47,136.60	22,185.70	247.18	534.49	2,836.68	3,618.35	25,804.05
58 TRANSFERENCIAS Y DONACION	70,020.00	70,020.00	10,935.89	7,764.48	14,846.38	5,752.32	28,363.18	39,299.07
73 BIENES Y SERVICIOS PARA I	1,010,000.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>3,200,391.23</b>	<b>3,390,859.06</b>	<b>499,361.87</b>	<b>162,273.29</b>	<b>174,182.73</b>	<b>157,632.08</b>	<b>494,088.10</b>	<b>993,449.97</b>
074 HOSPITAL GENERAL DE LAS FUERZAS ARMADAS NO. 1								
51 GASTOS EN PERSONAL	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
53 BIENES Y SERVICIOS DE CON	0.00	8,361,548.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>0.00</b>	<b>12,361,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Sector:</b>	<b>593,373,822.56</b>	<b>595,851,753.35</b>	<b>112,121,743.78</b>	<b>51,753,255.82</b>	<b>69,514,297.96</b>	<b>62,816,388.1200</b>	<b>184,083,941.9000</b>	<b>296,205,685.68</b>
<b>07 SECTOR ASUNTOS DEL EXTERIOR</b>								
120 MINISTERIO DE RELACIONES EXTERIORES								
51 GASTOS EN PERSONAL	37,271,502.25	36,813,055.83	7,896,197.01	2,642,240.29	2,713,733.64	2,403,768.55	7,759,742.48	15,655,939.49
53 BIENES Y SERVICIOS DE CON	10,968,538.07	10,831,879.07	1,522,580.11	312,234.02	2,516,500.96	608,492.31	3,437,227.29	4,959,807.40
57 OTROS GASTOS CORRIENTES	2,390,359.29	2,353,212.29	216,577.94	114,825.19	103,194.37	97,947.18	315,966.74	532,544.68
58 TRANSFERENCIAS Y DONACION	11,646,258.14	11,646,258.14	302,322.27	40,772.73	256,252.48	6,799.69	303,824.90	606,147.17
73 BIENES Y SERVICIOS PARA I	13,444,469.00	1,113,040.00	0.00	496,459.65	185,018.22	0.00	681,477.87	681,477.87
78 TRANSFERENCIAS Y DONACION	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	3,975,314.00	3,975,314.00	70,396.24	52,277.50	135,692.28	21,871.91	209,841.69	280,237.93
96 AMORTIZACION DE LA DEUDA	260,250.60	260,250.60	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>79,956,691.35</b>	<b>76,993,009.93</b>	<b>10,008,073.57</b>	<b>3,658,809.38</b>	<b>5,910,391.95</b>	<b>3,138,879.64</b>	<b>12,708,080.97</b>	<b>22,716,154.54</b>
<b>Total Sector:</b>	<b>79,956,691.35</b>	<b>76,993,009.93</b>	<b>10,008,073.57</b>	<b>3,658,809.38</b>	<b>5,910,391.95</b>	<b>3,138,879.6400</b>	<b>12,708,080.9700</b>	<b>22,716,154.54</b>
<b>08 SECTOR FINANZAS</b>								
130 MINISTERIO DE ECONOMIA Y FINANZAS								
51 GASTOS EN PERSONAL	15,229,819.21	13,547,675.62	3,438,706.79	1,017,545.87	974,313.22	961,399.88	2,953,258.97	6,391,965.76
53 BIENES Y SERVICIOS DE CON	7,232,414.97	7,138,167.48	756,908.36	397,653.19	311,523.21	436,264.87	1,145,441.27	1,902,349.63
57 OTROS GASTOS CORRIENTES	391,000.00	361,000.00	0.00	243,765.47	59,329.63	252.88	303,347.98	303,347.98
58 TRANSFERENCIAS Y DONACION	636,772.00	636,772.00	112,967.41	49,229.61	38,613.40	49,327.11	137,170.12	250,137.53
71 GASTOS EN PERSONAL PARA I	0.00	1,600,000.00	1,353,000.00	0.00	1,000.00	0.00	1,000.00	1,354,000.00
73 BIENES Y SERVICIOS PARA I	4,934,879.30	4,882,033.75	277,724.79	40,570.52	126,445.87	398,967.54	565,983.93	843,708.72



REPUBLICA DEL ECUADOR  
MINISTERIO DE ECONOMIA Y FINANZAS  
SUBSECRETARIA DE PRESUPUESTOS  
GASTOS / AGREGADOS  
EJERCICIO FISCAL 2005

DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
08 SECTOR FINANZAS								
130 MINISTERIO DE ECONOMIA Y FINANZAS								
75 OBRAS PUBLICAS	653,000.00	653,000.00	497.17	0.00	15,906.95	40,250.33	56,157.28	56,654.45
84 BIENES DE LARGA DURACION	1,040,918.76	1,070,918.76	9,576.31	21,484.16	16,784.21	40,096.48	78,364.85	87,941.16
<b>Total Institución:</b>	<b>30,118,804.24</b>	<b>29,889,567.61</b>	<b>5,949,380.83</b>	<b>1,770,248.82</b>	<b>1,543,916.49</b>	<b>1,926,559.09</b>	<b>5,240,724.40</b>	<b>11,190,105.23</b>
<b>Total Sector:</b>	<b>30,118,804.24</b>	<b>29,889,567.61</b>	<b>5,949,380.83</b>	<b>1,770,248.82</b>	<b>1,543,916.49</b>	<b>1,926,559.0900</b>	<b>5,240,724.4000</b>	<b>11,190,105.23</b>
09 SECTOR EDUCACION								
140 MINISTERIO DE EDUCACION Y CULTURA								
51 GASTOS EN PERSONAL	825,699,346.10	836,368,427.84	189,879,530.26	66,742,116.15	61,014,842.77	64,090,011.31	191,846,970.24	381,726,500.49
53 BIENES Y SERVICIOS DE CON	33,310,791.95	32,781,556.75	4,873,694.26	1,979,312.03	2,311,828.35	2,398,713.27	6,689,853.65	11,563,547.91
57 OTROS GASTOS CORRIENTES	444,965.41	468,258.80	92,391.20	26,620.44	33,240.18	27,862.79	87,723.41	180,114.61
58 TRANSFERENCIAS Y DONACION	15,929,745.65	13,239,707.47	1,843,377.18	301,409.94	1,080,589.17	1,118,474.09	2,500,473.20	4,343,850.38
59 PREVISIONES PARA REASIGNA	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 GASTOS EN PERSONAL PARA I	0.00	0.00	32,395.02	1,750.00	91.00	0.00	1,841.00	34,236.02
73 BIENES Y SERVICIOS PARA I	20,758,333.18	20,508,333.18	202,950.38	841,299.84	10,973.85	884.20	853,157.89	1,056,108.27
75 OBRAS PUBLICAS	9,749,156.92	10,237,972.80	1,720,900.27	482,348.29	625,474.94	28,007.97	1,135,831.20	2,856,731.47
77 OTROS GASTOS DE INVERSION	14,700,000.00	14,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	18,687,000.00	28,937,000.00	0.00	0.00	0.00	1,048,652.50	1,048,652.50	1,048,652.50
84 BIENES DE LARGA DURACION	846,330.52	1,614,621.38	319,042.80	124,110.35	133,174.92	151,060.98	408,346.25	727,389.05
96 AMORTIZACION DE LA DEUDA	0.00	0.00	0.00	0.00	850.00	0.00	850.00	850.00
<b>Total Institución:</b>	<b>945,625,669.73</b>	<b>958,855,878.22</b>	<b>198,964,281.37</b>	<b>70,498,967.05</b>	<b>65,211,065.19</b>	<b>68,863,667.11</b>	<b>204,573,699.34</b>	<b>403,537,980.71</b>
141 INSTITUTO NACIONAL DE PATRIMONIO CULTURAL								
51 GASTOS EN PERSONAL	833,672.07	915,876.52	199,423.49	66,433.72	54,772.21	54,540.91	175,746.84	375,170.33
53 BIENES Y SERVICIOS DE CON	163,486.81	152,760.32	34,750.33	6,589.04	10,483.64	15,773.13	32,845.81	67,596.14
57 OTROS GASTOS CORRIENTES	100.00	100.00	53.13	0.00	0.00	0.00	0.00	53.13
58 TRANSFERENCIAS Y DONACION	112,420.30	112,420.30	16,504.65	0.00	8,772.99	16,400.87	25,173.86	41,678.51
84 BIENES DE LARGA DURACION	5,999.70	16,726.19	4,472.10	0.00	1,552.30	294.00	1,846.30	6,318.40
<b>Total Institución:</b>	<b>1,115,678.88</b>	<b>1,197,883.33</b>	<b>255,203.70</b>	<b>73,022.76</b>	<b>75,581.14</b>	<b>87,008.91</b>	<b>235,612.81</b>	<b>490,816.51</b>
142 MUSEO ECUATORIANO DE CIENCIAS NATURALES								
51 GASTOS EN PERSONAL	103,844.46	139,799.58	28,206.93	10,420.91	18,899.26	9,325.60	38,645.77	66,852.70
53 BIENES Y SERVICIOS DE CON	21,293.00	21,293.00	7,686.03	3,652.05	4,821.60	3,223.71	11,697.36	19,383.39
58 TRANSFERENCIAS Y DONACION	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>125,197.46</b>	<b>161,152.58</b>	<b>35,892.96</b>	<b>14,072.96</b>	<b>23,720.86</b>	<b>12,549.31</b>	<b>50,343.13</b>	<b>86,236.09</b>
143 CONJUNTO NACIONAL DE DANZA								
51 GASTOS EN PERSONAL	165,701.39	165,701.39	36,408.64	13,192.30	11,278.72	18,476.41	42,947.43	79,356.07
53 BIENES Y SERVICIOS DE CON	48,038.99	50,436.49	12,479.75	4,864.40	1,486.09	6,678.47	13,028.96	25,508.71
57 OTROS GASTOS CORRIENTES	200.00	200.00	0.00	0.00	0.00	200.00	200.00	200.00
58 TRANSFERENCIAS Y DONACION	27.25	27.25	0.00	0.00	0.00	27.25	27.25	27.25
<b>Total Institución:</b>	<b>213,967.63</b>	<b>216,365.13</b>	<b>48,888.39</b>	<b>18,056.70</b>	<b>12,764.81</b>	<b>25,382.13</b>	<b>56,203.64</b>	<b>105,092.03</b>
144 SISTEMA NACIONAL DE ARCHIVOS Y ARCHIVO NACIONAL								
51 GASTOS EN PERSONAL	118,752.89	132,629.77	28,642.83	11,710.19	9,209.71	9,209.71	30,129.61	58,772.44
53 BIENES Y SERVICIOS DE CON	62,867.39	60,767.39	4,741.52	3,492.01	1,422.28	2,419.26	7,333.55	12,075.07
57 OTROS GASTOS CORRIENTES	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
58 TRANSFERENCIAS Y DONACION	628.00	628.00	672.37	0.00	0.00	0.00	0.00	672.37
84 BIENES DE LARGA DURACION	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>182,298.28</b>	<b>196,175.16</b>	<b>34,056.72</b>	<b>15,202.20</b>	<b>10,631.99</b>	<b>11,628.97</b>	<b>37,463.16</b>	<b>71,519.88</b>
145 SISTEMA NACIONAL DE BIBLIOTECAS								
51 GASTOS EN PERSONAL	22,536.00	22,536.00	4,344.18	1,861.03	1,339.40	0.00	3,200.43	7,544.61



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>09 SECTOR EDUCACION</b>								
145 SISTEMA NACIONAL DE BIBLIOTECAS								
53 BIENES Y SERVICIOS DE CON	99,617.00	99,617.00	12,082.19	4,904.06	2,099.81	3,749.18	10,753.05	22,835.24
57 OTROS GASTOS CORRIENTES	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
58 TRANSFERENCIAS Y DONACION	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	12,755.00	12,755.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>135,108.00</b>	<b>135,108.00</b>	<b>16,426.37</b>	<b>6,765.09</b>	<b>3,439.21</b>	<b>3,749.18</b>	<b>13,953.48</b>	<b>30,379.85</b>
146 CONSEJO NACIONAL DE CULTURA								
51 GASTOS EN PERSONAL	197,680.88	226,306.87	43,138.19	13,161.55	16,004.74	14,579.10	43,745.39	86,883.58
53 BIENES Y SERVICIOS DE CON	195,180.00	195,180.00	14,200.80	10,936.88	10,435.32	8,055.30	29,427.50	43,628.30
57 OTROS GASTOS CORRIENTES	2,000.00	2,000.00	162.36	0.00	0.00	0.00	0.00	162.36
58 TRANSFERENCIAS Y DONACION	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>410,860.88</b>	<b>439,486.87</b>	<b>57,501.35</b>	<b>24,098.43</b>	<b>26,440.06</b>	<b>22,634.40</b>	<b>73,172.89</b>	<b>130,674.24</b>
151 SECRETARIA NACIONAL DE CIENCIA Y TECNOLOGIA (SENACYT)								
51 GASTOS EN PERSONAL	52,674.96	52,674.96	10,324.05	3,438.19	2,463.31	3,438.19	9,339.69	19,663.74
57 OTROS GASTOS CORRIENTES	0.00	0.00	0.00	23.76	7.20	7.20	38.16	38.16
58 TRANSFERENCIAS Y DONACION	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00
77 OTROS GASTOS DE INVERSION	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	1,837,287.04	1,837,287.04	426,500.00	0.00	0.00	300,000.00	300,000.00	726,500.00
<b>Total Institución:</b>	<b>2,694,162.00</b>	<b>2,694,162.00</b>	<b>436,824.05</b>	<b>3,461.95</b>	<b>2,470.51</b>	<b>303,445.39</b>	<b>309,377.85</b>	<b>746,201.90</b>
<b>Total Sector:</b>	<b>950,502,942.86</b>	<b>963,896,211.29</b>	<b>199,849,074.91</b>	<b>70,653,647.14</b>	<b>65,366,113.77</b>	<b>69,330,065.3968</b>	<b>205,349,826.2999</b>	<b>405,198,901.21</b>
<b>10 SECTOR BIENESTAR SOCIAL</b>								
280 MINISTERIO DE BIENESTAR SOCIAL								
51 GASTOS EN PERSONAL	10,768,861.05	11,108,583.69	2,267,613.77	920,397.11	779,354.76	850,199.00	2,549,950.87	4,817,564.64
53 BIENES Y SERVICIOS DE CON	14,121,116.11	13,711,116.11	868,994.50	1,633,040.19	676,215.58	773,081.18	3,082,336.95	3,951,331.45
57 OTROS GASTOS CORRIENTES	72,652.56	482,652.56	61,194.15	598.32	180,696.73	586.44	181,881.49	243,075.64
58 TRANSFERENCIAS Y DONACION	242,289,477.08	204,694,036.72	39,666,684.00	13,066,209.74	17,336,117.52	16,685,994.25	47,088,321.51	86,755,005.51
71 GASTOS EN PERSONAL PARA I	0.00	26,000.00	0.00	0.00	0.00	552.32	552.32	552.32
73 BIENES Y SERVICIOS PARA I	23,035,562.00	8,775,996.23	238,198.02	2,811,651.82	1,182,713.39	976,210.08	4,970,575.29	5,208,773.31
75 OBRAS PUBLICAS	3,125,000.00	3,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00
77 OTROS GASTOS DE INVERSION	0.00	145,500.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	13,263,139.00	21,108,549.36	80,666.00	1,045,853.50	89,675.03	3,814,126.82	4,949,655.35	5,030,321.35
84 BIENES DE LARGA DURACION	340,805.00	559,881.00	0.00	0.00	0.00	345.17	345.17	345.17
<b>Total Institución:</b>	<b>307,016,612.80</b>	<b>263,662,315.67</b>	<b>43,183,350.44</b>	<b>19,477,750.68</b>	<b>20,244,773.01</b>	<b>23,101,095.26</b>	<b>62,823,618.95</b>	<b>106,006,969.39</b>
282 CONSEJO DE DESARROLLO DE LAS NACIONALIDADES Y PUEBLOS INDIGENAS DEL ECUADOR								
51 GASTOS EN PERSONAL	278,645.30	357,559.31	63,085.67	23,980.44	0.00	41,320.69	65,301.13	128,386.80
53 BIENES Y SERVICIOS DE CON	671,849.62	671,849.62	35,563.52	18,940.13	7,984.03	36,650.66	63,574.82	99,138.34
57 OTROS GASTOS CORRIENTES	2,722.13	2,722.13	7.20	275.52	3.60	242.68	521.80	529.00
58 TRANSFERENCIAS Y DONACION	250,000.00	250,000.00	0.00	0.00	62,333.33	0.00	62,333.33	62,333.33
73 BIENES Y SERVICIOS PARA I	1,800,000.00	325,263.00	9,971.44	3,200.00	0.00	9,097.46	12,297.46	22,268.90
75 OBRAS PUBLICAS	5,719,545.00	5,719,545.00	267.86	0.00	0.00	113,181.80	113,181.80	113,449.66
78 TRANSFERENCIAS Y DONACION	0.00	1,474,737.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>8,722,762.05</b>	<b>8,801,676.06</b>	<b>108,895.69</b>	<b>46,396.09</b>	<b>70,320.96</b>	<b>200,493.29</b>	<b>317,210.34</b>	<b>426,106.03</b>
283 CONSEJO NACIONAL DE DISCAPACIDADES -CONADIS								
51 GASTOS EN PERSONAL	322,406.93	342,406.93	64,931.47	22,988.81	23,930.69	21,645.69	68,565.19	133,496.66
53 BIENES Y SERVICIOS DE CON	180,743.00	179,543.00	18,533.96	9,729.81	11,352.41	7,460.83	28,543.05	47,077.01
57 OTROS GASTOS CORRIENTES	6,000.00	7,200.00	25.96	5,065.69	9.60	513.38	5,588.67	5,614.63



DEVENGADOS

Sector\Institución\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>10 SECTOR BIENESTAR SOCIAL</b>								
283 CONSEJO NACIONAL DE DISCAPACIDADES -CONADIS								
58 TRANSFERENCIAS Y DONACION	334,815.00	334,815.00	8,630.80	13,341.24	0.00	4,855.08	18,196.32	26,827.12
75 OBRAS PUBLICAS	14,750.00	14,750.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	8,514.56	8,514.56	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>867,229.49</b>	<b>887,229.49</b>	<b>92,122.19</b>	<b>51,125.55</b>	<b>35,292.70</b>	<b>34,474.98</b>	<b>120,893.23</b>	<b>213,015.42</b>
286 CONSEJO NACIONAL DE MUJERES CONAMU								
51 GASTOS EN PERSONAL	344,197.67	434,197.67	56,600.27	74,132.73	33,245.44	30,621.73	137,999.90	194,600.17
53 BIENES Y SERVICIOS DE CON	394,081.00	394,081.00	36,886.29	50,725.06	27,870.27	27,367.26	105,962.59	142,848.88
57 OTROS GASTOS CORRIENTES	5,096.00	5,096.00	3,581.50	941.22	32.44	17.44	991.10	4,572.60
58 TRANSFERENCIAS Y DONACION	260,000.00	260,000.00	10,674.30	10,000.00	20,049.50	10,000.00	40,049.50	50,723.80
73 BIENES Y SERVICIOS PARA I	750,000.00	436,500.00	0.00	3,944.21	3,039.88	694.32	7,678.41	7,678.41
78 TRANSFERENCIAS Y DONACION	0.00	313,500.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>1,753,374.67</b>	<b>1,843,374.67</b>	<b>107,742.36</b>	<b>139,743.22</b>	<b>84,237.53</b>	<b>68,700.75</b>	<b>292,681.50</b>	<b>400,423.86</b>
287 CONSEJO DE DESARROLLO DEL PUEBLO MONTUBIO DE LA COSTA ECUATORIANA Y ZONAS SUBTROPICALES DE LA REGION LITORAL ( CODEPMOC )								
51 GASTOS EN PERSONAL	213,500.00	223,500.00	36,639.67	13,616.77	13,883.39	13,210.20	40,710.36	77,350.03
53 BIENES Y SERVICIOS DE CON	280,240.00	280,240.00	48,816.15	33,166.97	24,746.56	28,205.04	86,118.57	134,934.72
56 GASTOS FINANCIEROS	0.00	3,302.00	0.00	0.00	0.00	0.00	0.00	0.00
57 OTROS GASTOS CORRIENTES	2,000.00	4,000.00	87.64	28.68	11.70	798.73	839.11	926.75
58 TRANSFERENCIAS Y DONACION	4,260.00	4,260.00	0.00	0.00	0.00	1,062.00	1,062.00	1,062.00
59 PREVISIONES PARA REASIGNA	200,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
73 BIENES Y SERVICIOS PARA I	300,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
77 OTROS GASTOS DE INVERSION	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	0.00	463,850.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00
96 AMORTIZACION DE LA DEUDA	0.00	15,848.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>1,100,000.00</b>	<b>1,110,000.00</b>	<b>85,543.46</b>	<b>46,812.42</b>	<b>38,641.65</b>	<b>43,275.97</b>	<b>128,730.04</b>	<b>214,273.50</b>
288 CORPORACION DE DESARROLLO AFRO - ECUATORIANO- CODAE								
51 GASTOS EN PERSONAL	115,561.87	140,561.87	1,252.00	0.00	0.00	0.00	0.00	1,252.00
53 BIENES Y SERVICIOS DE CON	162,000.00	162,000.00	4,446.17	0.00	0.00	314.00	314.00	4,760.17
57 OTROS GASTOS CORRIENTES	3,500.13	3,500.13	0.00	0.00	0.00	0.00	0.00	0.00
73 BIENES Y SERVICIOS PARA I	0.00	116,250.00	43,575.38	0.00	35,000.00	0.00	35,000.00	78,575.38
75 OBRAS PUBLICAS	656,900.00	540,650.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>937,962.00</b>	<b>962,962.00</b>	<b>49,273.55</b>	<b>0.00</b>	<b>35,000.00</b>	<b>314.00</b>	<b>35,314.00</b>	<b>84,587.55</b>
289 CONSEJO NACIONAL DE LA NIÑEZ Y ADOLESCENCIA								
51 GASTOS EN PERSONAL	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
53 BIENES Y SERVICIOS DE CON	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00
58 TRANSFERENCIAS Y DONACION	0.00	70,044.18	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>0.00</b>	<b>340,044.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Sector:</b>	<b>320,397,941.01</b>	<b>277,607,602.07</b>	<b>43,626,927.69</b>	<b>19,761,827.96</b>	<b>20,508,265.85</b>	<b>23,448,354.2500</b>	<b>63,718,448.0600</b>	<b>107,345,375.75</b>
<b>11 SECTOR TRABAJO</b>								
310 MINISTERIO DE TRABAJO Y EMPLEO								
51 GASTOS EN PERSONAL	2,808,333.68	3,108,333.68	634,728.70	209,269.04	188,780.18	208,866.74	606,915.96	1,241,644.66
53 BIENES Y SERVICIOS DE CON	1,200,195.24	1,200,195.24	113,609.45	57,099.36	63,766.74	65,062.44	185,928.54	299,537.99
57 OTROS GASTOS CORRIENTES	3,471.11	3,471.11	0.00	0.00	0.00	0.00	0.00	0.00
58 TRANSFERENCIAS Y DONACION	1,349,806.05	1,309,761.87	82,969.93	0.00	3,422.65	27,596.98	31,019.63	113,989.56
73 BIENES Y SERVICIOS PARA I	430,000.00	330,000.00	750.00	0.00	0.00	2,800.00	2,800.00	3,550.00





DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>11 SECTOR TRABAJO</b>								
310 MINISTERIO DE TRABAJO Y EMPLEO								
84 BIENES DE LARGA DURACION	717,000.00	717,000.00	282.00	6,802.00	500.00	129.07	7,431.07	7,713.07
<b>Total Institución:</b>	<b>6,508,806.08</b>	<b>6,668,761.90</b>	<b>832,340.08</b>	<b>273,170.40</b>	<b>256,469.57</b>	<b>304,455.23</b>	<b>834,095.20</b>	<b>1,666,435.28</b>
311 SERVICIO ECUATORIANO DE CAPACITACION PROFESIONAL -SECAP								
51 GASTOS EN PERSONAL	2,151,309.53	2,151,309.53	565,536.18	176,197.04	176,197.04	176,197.04	528,591.12	1,094,127.30
53 BIENES Y SERVICIOS DE CON	2,596,750.13	2,596,750.13	649,187.53	216,395.84	216,395.84	216,395.84	649,187.53	1,298,375.07
57 OTROS GASTOS CORRIENTES	208,619.71	208,619.71	52,154.93	17,384.98	17,384.98	17,384.98	52,154.93	104,309.85
58 TRANSFERENCIAS Y DONACION	101,848.76	101,848.76	25,462.19	8,487.40	8,487.40	8,487.40	25,462.19	50,924.38
84 BIENES DE LARGA DURACION	186,808.38	186,808.38	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>5,245,336.51</b>	<b>5,245,336.51</b>	<b>1,292,340.83</b>	<b>418,465.26</b>	<b>418,465.26</b>	<b>418,465.26</b>	<b>1,255,395.77</b>	<b>2,547,736.60</b>
<b>Total Sector:</b>	<b>11,754,142.59</b>	<b>11,914,098.41</b>	<b>2,124,680.91</b>	<b>691,635.66</b>	<b>674,934.83</b>	<b>722,920.4858</b>	<b>2,089,490.9675</b>	<b>4,214,171.88</b>
<b>12 SECTOR SALUD</b>								
320 MINISTERIO DE SALUD PUBLICA								
51 GASTOS EN PERSONAL	234,753,244.91	252,359,283.86	51,359,457.36	16,091,005.78	18,487,466.57	20,784,219.45	55,362,691.80	106,722,149.16
53 BIENES Y SERVICIOS DE CON	61,310,667.44	59,255,794.24	9,959,795.83	3,740,446.59	4,440,448.90	5,201,618.90	13,382,514.39	23,342,310.22
57 OTROS GASTOS CORRIENTES	847,963.65	849,513.30	42,850.59	32,149.40	44,581.91	40,311.31	117,042.62	159,893.21
58 TRANSFERENCIAS Y DONACION	5,492,137.52	5,499,465.83	735,834.58	97,907.84	670,462.46	63,832.88	832,203.18	1,568,037.76
71 GASTOS EN PERSONAL PARA I	375,691.00	1,125,691.00	84,737.44	149,075.30	16,116.78	20,999.90	186,191.98	270,929.42
73 BIENES Y SERVICIOS PARA I	78,330,419.51	81,940,776.35	1,913,008.93	3,453,957.94	1,663,185.28	1,512,119.03	6,629,262.25	8,542,271.18
75 OBRAS PUBLICAS	1,342,235.00	1,655,496.26	0.00	363,420.31	130,224.38	0.00	493,644.69	493,644.69
77 OTROS GASTOS DE INVERSION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	19,870,930.46	19,920,930.46	5,132,814.88	1,771,276.48	1,793,740.26	1,815,483.50	5,380,500.24	10,513,315.12
84 BIENES DE LARGA DURACION	13,673,928.72	14,906,153.86	728,932.57	196,458.85	554,565.84	709,182.82	1,460,207.51	2,189,140.08
<b>Total Institución:</b>	<b>420,997,218.21</b>	<b>442,513,105.16</b>	<b>69,957,432.17</b>	<b>25,895,698.51</b>	<b>27,800,792.38</b>	<b>30,147,767.78</b>	<b>83,844,258.67</b>	<b>153,801,690.84</b>
321 SERVICIO NACIONAL DE ERRADICACION DE LA MALARIA Y CONTROL DE VECTORES (SNEM)								
51 GASTOS EN PERSONAL	5,075,264.26	5,190,636.68	1,240,381.41	339,073.77	438,797.95	356,371.76	1,134,243.48	2,374,624.89
53 BIENES Y SERVICIOS DE CON	735,313.60	735,313.60	153,855.00	61,276.13	181,176.13	51,285.00	293,737.26	447,592.26
57 OTROS GASTOS CORRIENTES	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>5,814,777.86</b>	<b>5,930,150.28</b>	<b>1,394,236.41</b>	<b>400,349.90</b>	<b>619,974.08</b>	<b>407,656.76</b>	<b>1,427,980.74</b>	<b>2,822,217.15</b>
322 INSTITUTO NACIONAL DE HIGIENE Y MEDICINA TROPICAL LEOPOLDO IZQUIETA PEREZ (INH)								
51 GASTOS EN PERSONAL	5,853,430.93	6,017,870.87	1,430,767.73	440,461.23	385,652.60	460,752.25	1,286,866.08	2,717,633.81
53 BIENES Y SERVICIOS DE CON	4,904,255.44	4,904,255.44	842,349.08	308,272.58	165,898.02	233,963.66	708,134.26	1,550,483.34
57 OTROS GASTOS CORRIENTES	51,784.00	1,965.58	1,965.58	238.58	5,114.24	9,670.89	15,023.71	16,989.29
84 BIENES DE LARGA DURACION	718,900.00	718,900.00	262,047.56	18,863.73	22,092.40	32,746.67	73,702.80	335,750.36
<b>Total Institución:</b>	<b>11,528,370.37</b>	<b>11,692,810.31</b>	<b>2,537,129.95</b>	<b>767,836.12</b>	<b>578,757.26</b>	<b>737,133.47</b>	<b>2,083,726.85</b>	<b>4,620,856.80</b>
323 CONSEJO NACIONAL DE SALUD, CONASA								
51 GASTOS EN PERSONAL	149,414.67	149,414.67	37,353.67	12,451.22	12,451.22	12,451.22	37,353.67	74,707.34
53 BIENES Y SERVICIOS DE CON	255,840.00	255,840.00	63,960.00	21,320.00	21,320.00	21,320.00	63,960.00	127,920.00
84 BIENES DE LARGA DURACION	151,500.00	151,500.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>556,754.67</b>	<b>556,754.67</b>	<b>101,313.67</b>	<b>33,771.22</b>	<b>33,771.22</b>	<b>33,771.22</b>	<b>101,313.67</b>	<b>202,627.34</b>
<b>Total Sector:</b>	<b>438,897,121.11</b>	<b>460,692,820.42</b>	<b>73,990,112.20</b>	<b>27,097,655.75</b>	<b>29,033,294.94</b>	<b>31,326,329.2348</b>	<b>87,457,279.9229</b>	<b>161,447,392.12</b>
<b>13 SECTOR AGROPECUARIO</b>								
360 MINISTERIO DE AGRICULTURA Y GANADERIA -MAG								
51 GASTOS EN PERSONAL	10,412,440.42	10,719,985.51	2,338,070.41	730,847.47	718,763.19	747,818.39	2,197,429.05	4,535,499.46
53 BIENES Y SERVICIOS DE CON	2,293,688.01	2,543,396.16	242,237.65	63,873.79	155,848.60	122,072.78	341,795.17	584,032.82



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>13 SECTOR AGROPECUARIO</b>								
<b>360 MINISTERIO DE AGRICULTURA Y GANADERIA -MAG</b>								
57 OTROS GASTOS CORRIENTES	200,000.00	200,000.00	71,778.87	0.00	24,116.00	23,399.81	47,515.81	119,294.68
58 TRANSFERENCIAS Y DONACION	897,079.78	897,079.78	54,008.21	139,327.24	10,107.61	1,128.40	150,563.25	204,571.46
73 BIENES Y SERVICIOS PARA I	6,870,000.00	7,109,898.34	0.00	263,480.81	165,559.18	927,922.95	1,356,962.94	1,356,962.94
77 OTROS GASTOS DE INVERSION	6,500,000.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	1,800,000.00	1,700,000.00	0.00	0.00	0.00	695,303.35	695,303.35	695,303.35
84 BIENES DE LARGA DURACION	65,335.80	65,335.80	0.00	1,814.40	0.00	768.22	2,582.62	2,582.62
88 TRANSFERENCIAS Y DONACION	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>29,098,544.01</b>	<b>29,795,695.59</b>	<b>2,706,095.14</b>	<b>1,199,343.71</b>	<b>1,074,394.58</b>	<b>2,518,413.90</b>	<b>4,792,152.19</b>	<b>7,498,247.33</b>
<b>363 INSTITUTO NACIONAL DE DESARROLLO AGRARIO -INDA</b>								
51 GASTOS EN PERSONAL	2,016,237.37	2,257,450.75	528,130.55	170,911.44	149,540.21	140,939.89	461,391.54	989,522.09
53 BIENES Y SERVICIOS DE CON	1,328,621.47	1,328,621.47	86,263.47	44,991.69	26,301.99	53,670.30	124,963.98	211,227.45
57 OTROS GASTOS CORRIENTES	72,030.00	72,030.00	13.00	0.00	0.00	180.39	180.39	193.39
58 TRANSFERENCIAS Y DONACION	206,100.00	206,100.00	33,946.51	0.00	28,697.88	22,460.08	51,157.96	85,104.47
84 BIENES DE LARGA DURACION	566,079.00	566,079.00	4,599.25	2,764.84	75.89	4,711.00	7,551.73	12,150.98
<b>Total Institución:</b>	<b>4,189,067.84</b>	<b>4,430,281.22</b>	<b>652,952.78</b>	<b>218,667.97</b>	<b>204,615.97</b>	<b>221,961.66</b>	<b>645,245.60</b>	<b>1,298,198.38</b>
<b>365 CENTRO DE RECONVERSION ECONOMICA DEL AUSTRO -CREA</b>								
51 GASTOS EN PERSONAL	2,068,611.25	2,201,154.25	414,320.79	721.93	258,979.63	137,682.57	397,384.13	811,704.92
53 BIENES Y SERVICIOS DE CON	210,552.49	210,552.49	57,784.38	7,426.09	13,359.38	18,788.17	39,573.64	97,358.02
56 GASTOS FINANCIEROS	25,627.77	25,627.77	6,855.84	0.00	0.00	4,626.53	4,626.53	11,482.37
57 OTROS GASTOS CORRIENTES	35,802.31	35,802.31	3,317.77	9,585.15	80.31	21,702.39	31,367.85	34,685.62
58 TRANSFERENCIAS Y DONACION	9,163.61	9,163.61	0.00	0.00	0.00	0.00	0.00	0.00
73 BIENES Y SERVICIOS PARA I	676,371.10	1,810,415.88	10,697.70	3,762.89	177.56	170,599.45	174,539.90	185,237.60
75 OBRAS PUBLICAS	2,339,884.38	873,559.60	0.00	0.00	0.00	43,165.48	43,165.48	43,165.48
77 OTROS GASTOS DE INVERSION	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	0.00	322,280.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
96 AMORTIZACION DE LA DEUDA	1,357,690.00	1,357,690.00	275,334.87	0.00	0.00	0.00	0.00	275,334.87
<b>Total Institución:</b>	<b>6,723,702.91</b>	<b>6,856,245.91</b>	<b>768,311.35</b>	<b>21,496.06</b>	<b>272,596.88</b>	<b>398,564.59</b>	<b>692,657.53</b>	<b>1,460,968.88</b>
<b>366 CORPORACIÓN REGULADORA DEL MANEJO HÍDRICO DE MANABÍ (CRM)</b>								
51 GASTOS EN PERSONAL	2,860,173.99	2,937,920.99	623,559.96	294,106.03	209,488.66	209,371.37	712,966.06	1,336,526.02
53 BIENES Y SERVICIOS DE CON	434,369.58	434,369.58	3,109,534.99	77,653.44	35,787.64	25,869.48	139,310.56	3,248,845.55
56 GASTOS FINANCIEROS	139,080.00	139,080.00	0.00	0.00	0.00	0.00	0.00	0.00
57 OTROS GASTOS CORRIENTES	1,452.51	1,452.51	588.79	150.67	369.54	343.51	863.72	1,452.51
58 TRANSFERENCIAS Y DONACION	25,208.48	25,208.48	324.00	0.00	0.00	0.00	0.00	324.00
73 BIENES Y SERVICIOS PARA I	380,000.00	380,000.00	28,815.64	38,376.73	157,742.57	86,894.55	283,013.85	311,829.49
75 OBRAS PUBLICAS	28,591,535.28	28,591,535.28	266,757.97	19,387,375.10	13,786,164.76	162,333.17	33,335,873.03	33,602,631.00
84 BIENES DE LARGA DURACION	68,400.00	68,400.00	1,061.00	5,465.00	0.00	3,441.00	8,906.00	9,967.00
96 AMORTIZACION DE LA DEUDA	512,874.50	512,874.50	238,893.53	59,500.37	82,002.70	95,202.70	236,705.77	475,599.30
<b>Total Institución:</b>	<b>33,013,094.34</b>	<b>33,090,841.34</b>	<b>4,269,535.88</b>	<b>19,862,627.34</b>	<b>14,271,555.87</b>	<b>583,455.78</b>	<b>34,717,638.99</b>	<b>38,987,174.87</b>
<b>367 COMISION DE ESTUDIOS PARA EL DESARROLLO DE LA CUENCA DEL RIO GUAYAS -CEDEGE</b>								
51 GASTOS EN PERSONAL	1,758,586.80	2,013,178.85	309,389.39	101,929.64	96,862.48	111,374.70	310,166.82	619,556.21
53 BIENES Y SERVICIOS DE CON	1,565,994.81	1,565,994.81	135,823.23	69,821.33	60,494.31	53,069.01	183,384.65	319,207.88
56 GASTOS FINANCIEROS	2,406,164.00	2,406,164.00	0.00	0.00	0.00	0.00	0.00	0.00
57 OTROS GASTOS CORRIENTES	2,180,620.00	1,926,027.95	41,514.04	0.00	8,935.40	14,211.28	23,146.68	64,660.72
58 TRANSFERENCIAS Y DONACION	57,250.46	57,250.46	0.00	0.00	0.00	39,165.33	39,165.33	39,165.33
73 BIENES Y SERVICIOS PARA I	175,012.00	175,012.00	22,132.05	15,174.80	18,561.22	52,457.87	86,193.89	108,325.94
75 OBRAS PUBLICAS	1,605,000.00	605,000.00	2,013.00	11,954.33	-11,270.33	11,916.65	12,600.65	14,613.65



DEVENGADOS

Sector\Institución\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
13 SECTOR AGROPECUARIO								
367 COMISION DE ESTUDIOS PARA EL DESARROLLO DE LA CUENCA DEL RIO GUAYAS -CEDEGE								
84 BIENES DE LARGA DURACION	150,000.00	150,000.00	0.00	55.00	0.00	1,024.00	1,079.00	1,079.00
96 AMORTIZACION DE LA DEUDA	3,478,260.88	3,478,260.88	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	3,376,888.95	3,376,888.95	510,871.71	198,935.10	173,583.08	283,218.84	655,737.02	1,166,608.73
368 SUBCOMISION ECUATORIANA PARA EL DESARROLLO DE LAS CUENCAS DE LOS RIOS PUYANGO, TUMBEZ -PREDESUR								
51 GASTOS EN PERSONAL	3,277,381.18	3,474,203.18	693,398.53	225,035.25	219,665.60	434,182.69	878,883.54	1,572,282.07
53 BIENES Y SERVICIOS DE CON	464,118.26	464,118.26	40,372.07	54,101.51	8,408.57	59,498.19	122,008.27	162,380.34
56 GASTOS FINANCIEROS	84,111.43	84,111.43	23,285.86	6,797.28	6,825.42	6,825.42	20,448.12	43,733.98
57 OTROS GASTOS CORRIENTES	298,070.63	298,070.63	101.34	80.56	0.00	79.86	160.42	261.76
58 TRANSFERENCIAS Y DONACION	33,967.78	33,967.78	0.00	0.00	0.00	0.00	0.00	0.00
71 GASTOS EN PERSONAL PARA I	112,108.25	112,108.25	0.00	0.00	11,425.08	24,266.56	35,691.64	35,691.64
73 BIENES Y SERVICIOS PARA I	1,625,386.23	1,625,386.23	120.00	63,097.52	3,833.11	84,761.48	151,692.11	151,812.11
75 OBRAS PUBLICAS	21,100,058.33	21,100,058.33	10,695.43	95,577.44	0.00	19,507.59	115,085.03	125,780.46
77 OTROS GASTOS DE INVERSION	36,499.89	36,499.89	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
84 BIENES DE LARGA DURACION	2,110.00	2,110.00	0.00	0.00	0.00	942.00	942.00	942.00
96 AMORTIZACION DE LA DEUDA	439,131.17	439,131.17	106,065.33	36,329.76	36,329.76	36,329.76	108,989.28	215,054.61
<b>Total Institución:</b>	27,472,943.15	27,669,765.15	874,038.56	481,019.32	286,487.54	676,393.55	1,443,900.41	2,317,938.97
378 MISION F.A.O. EN EL ECUADOR								
51 GASTOS EN PERSONAL	52,708.39	57,553.39	11,693.46	3,897.82	3,762.39	4,294.00	11,954.21	23,647.67
53 BIENES Y SERVICIOS DE CON	2,452.39	2,452.39	164.01	0.00	420.65	0.00	420.65	584.66
57 OTROS GASTOS CORRIENTES	45.00	45.00	3.60	3.60	3.60	3.60	10.80	14.40
<b>Total Institución:</b>	55,205.78	60,050.78	11,861.07	3,901.42	4,186.64	4,297.60	12,385.66	24,246.73
379 SECRETARIA GENERAL DEL CONSEJO NACIONAL DE RECURSOS HIDRICOS -CRNH								
51 GASTOS EN PERSONAL	1,301,744.63	1,398,162.07	327,775.09	125,412.04	105,772.92	93,332.88	324,517.84	652,292.93
53 BIENES Y SERVICIOS DE CON	708,842.81	708,842.81	179,984.75	47,964.15	51,716.80	45,427.13	145,108.08	325,092.83
57 OTROS GASTOS CORRIENTES	134,011.45	134,011.45	19,055.17	11,788.54	146.97	145.86	12,081.37	31,136.54
73 BIENES Y SERVICIOS PARA I	201,148.00	201,148.00	0.00	0.00	0.00	0.00	0.00	0.00
84 BIENES DE LARGA DURACION	115,730.48	115,730.48	9,272.45	0.00	0.00	416.80	416.80	9,689.25
<b>Total Institución:</b>	2,461,477.37	2,557,894.81	536,087.46	185,164.73	157,636.69	139,322.67	482,124.09	1,018,211.55
380 CORPORACION REGIONAL DE LA SIERRA CENTRO -CORSICEN								
51 GASTOS EN PERSONAL	291,013.60	322,072.31	64,725.48	28,566.12	19,489.54	22,817.02	70,872.68	135,598.16
53 BIENES Y SERVICIOS DE CON	119,843.00	119,843.00	11,656.04	10,888.05	4,381.48	6,293.99	21,563.52	33,219.56
57 OTROS GASTOS CORRIENTES	8,800.00	8,800.00	603.23	22.80	22.60	50.20	95.60	698.83
58 TRANSFERENCIAS Y DONACION	2,816.25	2,816.25	0.00	0.00	0.00	0.00	0.00	0.00
75 OBRAS PUBLICAS	1,100,000.00	1,100,000.00	250,134.57	9,190.00	0.00	572,070.83	581,260.83	831,395.40
84 BIENES DE LARGA DURACION	49,583.75	49,583.75	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	1,572,056.60	1,603,115.31	327,119.32	48,666.97	23,893.62	601,232.04	673,792.63	1,000,911.95
381 CORPORACION REGIONAL DE LA SIERRA NORTE -CORSINOR								
51 GASTOS EN PERSONAL	634,954.97	674,350.35	143,365.06	45,749.58	44,399.66	56,509.36	146,658.60	290,023.66
53 BIENES Y SERVICIOS DE CON	95,617.18	91,503.57	13,973.61	8,406.84	9,791.26	9,296.58	27,494.68	41,468.29
57 OTROS GASTOS CORRIENTES	7,820.00	7,820.00	855.06	3.60	3,784.21	7.20	3,795.01	4,650.07
58 TRANSFERENCIAS Y DONACION	0.00	543.01	0.00	0.00	0.00	0.00	0.00	0.00
75 OBRAS PUBLICAS	485,200.00	485,200.00	56,929.53	228,972.94	-119,130.74	139,122.95	248,965.15	305,894.68
<b>Total Institución:</b>	1,223,592.15	1,259,416.93	215,123.26	283,132.96	-61,155.61	204,936.09	426,913.44	642,036.70
382 CORPORACION DE DESARROLLO REGIONAL DE EL ORO -CODELORO								
51 GASTOS EN PERSONAL	404,661.91	439,586.85	72,020.76	32,735.41	2,092.36	66,203.52	101,031.29	173,052.05



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>13 SECTOR AGROPECUARIO</b>								
382 CORPORACION DE DESARROLLO REGIONAL DE EL ORO -CODELORO								
53 BIENES Y SERVICIOS DE CON	157,676.16	157,676.16	18,706.22	10,621.58	8.60	12,636.13	23,266.31	41,972.53
58 TRANSFERENCIAS Y DONACION	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
75 OBRAS PUBLICAS	1,900,000.00	1,900,000.00	69,638.79	137,154.81	0.00	620,027.35	757,182.16	826,820.95
84 BIENES DE LARGA DURACION	39,700.00	39,700.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>2,503,538.07</b>	<b>2,538,463.01</b>	<b>160,365.77</b>	<b>180,511.80</b>	<b>2,100.96</b>	<b>698,867.00</b>	<b>881,479.76</b>	<b>1,041,845.53</b>
384 CORPORACION DE DESARROLLO REGIONAL DE CHIMBORAZO - CODERECH								
51 GASTOS EN PERSONAL	271,754.38	284,385.61	57,121.39	24,046.38	17,098.87	17,931.45	59,076.70	116,198.09
53 BIENES Y SERVICIOS DE CON	105,531.38	105,531.38	17,427.06	11,830.13	2,125.75	11,558.08	25,513.96	42,941.02
57 OTROS GASTOS CORRIENTES	8,029.82	8,029.82	648.85	14.80	8.50	177.46	200.76	849.61
75 OBRAS PUBLICAS	520,000.00	520,000.00	7,092.39	27,113.31	0.00	0.00	27,113.31	34,205.70
84 BIENES DE LARGA DURACION	8,743.31	8,743.31	0.00	0.00	0.00	1,031.34	1,031.34	1,031.34
97 PASIVO CIRCULANTE	0.00	347,822.05	695,644.10	0.00	0.00	0.00	0.00	695,644.10
<b>Total Institución:</b>	<b>914,058.89</b>	<b>1,274,512.17</b>	<b>777,933.79</b>	<b>63,004.62</b>	<b>19,233.12</b>	<b>30,698.33</b>	<b>112,936.07</b>	<b>890,869.86</b>
388 CORPORACION DE DESARROLLO REGIONAL DE COTOPAXI -CODERECO								
51 GASTOS EN PERSONAL	209,758.61	240,609.11	52,778.00	18,020.02	17,036.15	16,376.08	51,432.25	104,210.25
53 BIENES Y SERVICIOS DE CON	147,977.52	147,977.52	13,094.61	4,726.40	12,459.81	6,469.69	23,655.90	36,750.51
57 OTROS GASTOS CORRIENTES	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00
75 OBRAS PUBLICAS	795,060.00	795,060.00	2,541.58	0.00	0.00	3,336.38	3,336.38	5,877.96
84 BIENES DE LARGA DURACION	50,000.00	50,000.00	70.00	0.00	135.54	0.00	135.54	205.54
<b>Total Institución:</b>	<b>1,205,196.13</b>	<b>1,236,046.63</b>	<b>68,484.19</b>	<b>22,746.42</b>	<b>29,631.50</b>	<b>26,182.15</b>	<b>78,560.07</b>	<b>147,044.26</b>
389 COMISION DE DESARROLLO PARA LA ZONA NORTE DE MANABI (CEDEM)								
51 GASTOS EN PERSONAL	120,715.94	165,545.94	26,803.32	11,534.44	8,934.44	8,934.44	29,403.32	56,206.64
53 BIENES Y SERVICIOS DE CON	6,169.00	6,169.00	846.22	274.54	249.50	232.96	757.00	1,603.22
57 OTROS GASTOS CORRIENTES	500.00	500.00	30.80	36.70	14.50	6.40	57.60	88.40
58 TRANSFERENCIAS Y DONACION	163.99	163.99	0.00	0.00	0.00	0.00	0.00	0.00
73 BIENES Y SERVICIOS PARA I	29,848.81	29,848.81	4,562.14	2,584.21	2,219.94	3,433.15	8,237.30	12,799.44
75 OBRAS PUBLICAS	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>657,397.74</b>	<b>702,227.74</b>	<b>32,242.48</b>	<b>14,429.89</b>	<b>11,418.38</b>	<b>12,606.95</b>	<b>38,455.22</b>	<b>70,697.70</b>
<b>Total Sector:</b>	<b>124,466,763.93</b>	<b>125,451,445.54</b>	<b>11,911,022.76</b>	<b>22,783,648.31</b>	<b>16,470,179.22</b>	<b>6,400,151.1500</b>	<b>45,653,978.6800</b>	<b>57,565,001.44</b>
<b>14 SECTOR RECURSOS NATURALES</b>								
420 MINISTERIO DE ENERGIA Y MINAS								
51 GASTOS EN PERSONAL	4,920,998.81	4,925,177.98	1,034,122.85	352,888.11	322,114.96	354,758.12	1,029,761.19	2,063,884.04
53 BIENES Y SERVICIOS DE CON	7,162,125.14	6,257,007.14	1,124,933.97	440,196.58	502,734.00	419,488.32	1,362,418.90	2,487,352.87
57 OTROS GASTOS CORRIENTES	289,230.76	289,230.76	125,568.36	1,320.10	0.00	7,485.55	8,805.65	134,374.01
58 TRANSFERENCIAS Y DONACION	211,714.83	211,714.83	30,577.00	70,602.74	2,454.20	2,687.55	75,744.49	106,321.49
73 BIENES Y SERVICIOS PARA I	380,000.00	380,000.00	26,119.27	1,031.78	0.00	42,790.42	43,822.20	69,941.47
75 OBRAS PUBLICAS	1,200,000.00	1,200,000.00	216,072.61	22,064.27	9,879.32	15,014.01	46,957.60	263,030.21
78 TRANSFERENCIAS Y DONACION	3,904,668.07	4,863,668.07	0.00	225,033.00	0.00	0.00	225,033.00	225,033.00
84 BIENES DE LARGA DURACION	504,179.00	1,409,297.00	58,809.04	909.00	74,799.89	24,555.61	100,264.50	159,073.54
<b>Total Institución:</b>	<b>18,572,916.61</b>	<b>19,536,095.78</b>	<b>2,616,203.10</b>	<b>1,114,045.58</b>	<b>911,982.37</b>	<b>866,779.58</b>	<b>2,892,807.53</b>	<b>5,509,010.63</b>
422 INSTITUTO ECUATORIANO DE METEOROLOGIA E HIDROLOGIA -INAMHI								
51 GASTOS EN PERSONAL	1,297,724.97	1,356,260.16	259,733.01	114,058.96	77,302.86	96,288.77	287,650.59	547,383.60
53 BIENES Y SERVICIOS DE CON	138,113.24	138,113.24	19,130.10	14,885.90	12,596.89	17,240.48	44,723.27	63,853.37
58 TRANSFERENCIAS Y DONACION	17,000.00	17,000.00	10,658.85	0.00	0.00	0.00	0.00	10,658.85
84 BIENES DE LARGA DURACION	14,000.00	14,000.00	0.00	0.00	0.00	5,820.00	5,820.00	5,820.00



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>14 SECTOR RECURSOS NATURALES</b>								
422 INSTITUTO ECUATORIANO DE METEOROLOGIA E HIDROLOGIA -INAMHI								
<b>Total Institución:</b>	1,466,838.21	1,525,373.40	289,521.96	128,944.86	89,899.75	119,349.25	338,193.86	627,715.82
423 COMISION ECUATORIANA DE ENERGIA ATOMICA -CEEA								
51 GASTOS EN PERSONAL	884,032.55	939,869.31	126,587.90	133,915.90	62,594.76	64,376.77	260,887.43	387,475.33
53 BIENES Y SERVICIOS DE CON	690,539.45	690,539.45	123,658.44	49,201.38	36,686.76	29,307.00	115,195.14	238,853.58
58 TRANSFERENCIAS Y DONACION	110,000.00	110,000.00	2,831.12	0.00	0.00	0.00	0.00	2,831.12
84 BIENES DE LARGA DURACION	54,520.38	54,520.38	2,831.12	7,070.13	60.00	3,770.59	10,900.72	13,731.84
<b>Total Institución:</b>	1,739,092.38	1,794,929.14	255,908.58	190,187.41	99,341.52	97,454.36	386,983.29	642,891.87
<b>Total Sector:</b>	<b>21,778,847.20</b>	<b>22,856,398.32</b>	<b>3,161,633.64</b>	<b>1,433,177.85</b>	<b>1,101,223.64</b>	<b>1,083,583.1900</b>	<b>3,617,984.6800</b>	<b>6,779,618.32</b>
<b>15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD</b>								
470 MINISTERIO DE COMERCIO EXTERIOR INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
51 GASTOS EN PERSONAL	2,504,962.17	2,756,418.80	238,962.53	532,509.59	172,714.45	176,316.22	881,540.26	1,120,502.79
53 BIENES Y SERVICIOS DE CON	2,824,848.97	2,931,591.25	465,411.28	232,520.14	198,092.54	186,906.67	617,519.35	1,082,930.63
57 OTROS GASTOS CORRIENTES	128,507.49	189,822.30	21,052.50	19,131.16	1,304.44	1,710.21	22,145.81	43,198.31
58 TRANSFERENCIAS Y DONACION	2,395,703.37	2,395,703.37	272,458.87	49,046.57	560,712.11	46,553.78	656,312.46	928,771.33
59 PREVISIONES PARA REASIGNA	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 BIENES Y SERVICIOS PARA I	2,150,000.00	2,150,000.00	0.00	0.00	0.00	7,554.45	7,554.45	7,554.45
84 BIENES DE LARGA DURACION	82,513.72	163,000.00	12,667.40	350.40	1,829.58	5,131.10	7,311.08	19,978.48
87 INVERSIONES FINANCIERAS	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	10,606,535.72	10,606,535.72	1,010,552.58	833,557.86	934,653.12	424,172.43	2,192,383.41	3,202,935.99
472 INSTITUTO ECUATORIANO DE NORMALIZACION -INEN								
51 GASTOS EN PERSONAL	681,271.91	761,867.94	177,921.61	55,944.57	55,944.57	55,923.02	167,812.16	345,733.77
53 BIENES Y SERVICIOS DE CON	648,850.59	648,850.59	106,702.22	43,258.96	48,128.05	64,394.48	155,781.49	262,483.71
57 OTROS GASTOS CORRIENTES	53,000.00	53,000.00	9,863.49	0.00	0.00	6,162.36	6,162.36	16,025.85
58 TRANSFERENCIAS Y DONACION	38,018.20	38,018.20	1,580.20	0.00	11,328.21	3,587.11	14,915.32	16,495.52
84 BIENES DE LARGA DURACION	157,241.70	157,241.70	2,400.00	0.00	815.05	0.00	815.05	3,215.05
<b>Total Institución:</b>	1,578,382.40	1,658,978.43	298,467.52	99,203.53	116,215.88	130,066.97	345,486.38	643,953.90
473 INSTITUTO NACIONAL DE PESCA -INP								
51 GASTOS EN PERSONAL	832,916.94	1,013,957.40	136,196.65	137,714.33	48,818.61	49,193.20	235,726.14	371,922.79
53 BIENES Y SERVICIOS DE CON	797,624.96	793,624.34	94,576.78	48,534.24	52,735.58	68,066.78	169,336.60	263,913.38
57 OTROS GASTOS CORRIENTES	11,440.00	11,440.00	476.07	0.00	1,099.95	0.00	1,099.95	1,576.02
58 TRANSFERENCIAS Y DONACION	6,715.65	10,716.27	0.00	0.00	0.00	10,716.27	10,716.27	10,716.27
84 BIENES DE LARGA DURACION	182,000.00	182,000.00	15,264.51	14,504.97	12,496.00	9,542.00	36,542.97	51,807.48
<b>Total Institución:</b>	1,830,697.55	2,011,738.01	246,514.01	200,753.54	115,150.14	137,518.25	453,421.93	699,935.94
<b>Total Sector:</b>	<b>14,015,615.67</b>	<b>14,277,252.16</b>	<b>1,555,534.11</b>	<b>1,133,514.93</b>	<b>1,166,019.14</b>	<b>691,757.6543</b>	<b>2,991,291.7243</b>	<b>4,546,825.83</b>
<b>16 SECTOR TURISMO</b>								
510 MINISTERIO DE TURISMO								
51 GASTOS EN PERSONAL	1,204,500.89	1,706,867.69	280,359.50	62,963.16	67,243.55	241,617.36	371,824.07	652,183.57
53 BIENES Y SERVICIOS DE CON	493,205.13	493,205.13	48,679.54	58,678.19	27,808.94	26,782.32	113,269.45	161,948.99
57 OTROS GASTOS CORRIENTES	143,600.00	143,600.00	890.01	404.20	91.42	1,745.03	2,240.65	3,130.66
58 TRANSFERENCIAS Y DONACION	148,100.00	148,100.00	0.00	0.00	0.00	0.00	0.00	0.00
73 BIENES Y SERVICIOS PARA I	2,150,000.00	2,150,000.00	23,508.23	100,426.26	29,229.45	68,696.74	198,352.45	221,860.68
75 OBRAS PUBLICAS	100,000.00	100,000.00	0.00	210.00	0.00	56.25	266.25	266.25
77 OTROS GASTOS DE INVERSION	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00



DEVENGADOS

Sector/Institución/Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
<b>16 SECTOR TURISMO</b>								
510 MINISTERIO DE TURISMO								
84 BIENES DE LARGA DURACION	100,000.00	100,000.00	0.00	2,082.97	0.00	0.00	2,082.97	2,082.97
<b>Total Institución:</b>	<b>7,339,406.02</b>	<b>7,841,772.82</b>	<b>353,437.28</b>	<b>224,764.78</b>	<b>124,373.36</b>	<b>338,897.70</b>	<b>688,035.84</b>	<b>1,041,473.12</b>
<b>Total Sector:</b>	<b>7,339,406.02</b>	<b>7,841,772.82</b>	<b>353,437.28</b>	<b>224,764.78</b>	<b>124,373.36</b>	<b>338,897.7000</b>	<b>688,035.8400</b>	<b>1,041,473.12</b>
<b>17 SECTOR COMUNICACIONES</b>								
520 MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES								
51 GASTOS EN PERSONAL	19,387,524.96	21,273,094.16	4,460,299.41	1,536,608.87	1,323,608.14	1,413,161.79	4,273,378.80	8,733,678.21
53 BIENES Y SERVICIOS DE CON	1,796,428.84	1,796,428.84	478,926.75	80,138.90	45,046.21	142,820.18	268,005.29	746,932.04
57 OTROS GASTOS CORRIENTES	174,859.08	174,859.08	73,516.31	958.99	1,200.00	1,889.89	4,048.88	77,565.19
58 TRANSFERENCIAS Y DONACION	566,040.00	566,040.00	90,656.90	52,356.37	27,957.53	30,939.77	111,253.67	201,910.57
73 BIENES Y SERVICIOS PARA I	2,500,000.00	7,855,000.00	230,335.34	32,326.67	641.75	1,084,777.42	1,117,745.84	1,348,081.18
75 OBRAS PUBLICAS	161,643,662.10	171,969,823.39	44,966,150.38	1,590,606.65	621,939.30	13,479,526.45	15,692,072.40	60,658,222.78
77 OTROS GASTOS DE INVERSION	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	66,162,839.00	59,021,247.56	21,737,634.82	0.00	0.00	2,000,000.00	2,000,000.00	23,737,634.82
84 BIENES DE LARGA DURACION	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institución:</b>	<b>257,231,353.98</b>	<b>267,706,493.03</b>	<b>72,037,519.91</b>	<b>3,292,996.45</b>	<b>2,020,392.93</b>	<b>18,153,115.50</b>	<b>23,466,504.88</b>	<b>95,504,024.79</b>
522 DIRECCION GENERAL DE AVIACION CIVIL								
51 GASTOS EN PERSONAL	29,279,203.05	28,426,203.05	6,328,750.53	1,946,223.58	1,817,435.78	1,841,994.15	5,605,653.51	11,934,404.04
53 BIENES Y SERVICIOS DE CON	14,300,975.95	14,300,975.95	1,078,959.04	734,652.71	582,481.88	515,508.36	1,832,642.95	2,911,601.99
56 GASTOS FINANCIEROS	130,000.00	130,000.00	41,200.00	0.00	22,800.00	0.00	22,800.00	64,000.00
57 OTROS GASTOS CORRIENTES	1,211,500.00	1,211,500.00	85,415.89	20,171.97	18,178.12	6,481.66	44,831.75	130,247.64
58 TRANSFERENCIAS Y DONACION	635,800.00	1,488,800.00	34,645.38	8,077.02	503,087.02	6,154.82	517,318.86	551,964.24
73 BIENES Y SERVICIOS PARA I	0.00	2,058,272.00	0.00	0.00	0.00	0.00	0.00	0.00
75 OBRAS PUBLICAS	6,716,320.00	6,671,320.00	54,083.74	41,784.95	84,703.59	206,198.22	332,686.76	386,770.50
84 BIENES DE LARGA DURACION	2,262,000.00	2,262,000.00	39,123.64	10,929.25	16,115.33	19,867.62	46,912.20	86,035.84
<b>Total Institución:</b>	<b>54,535,799.00</b>	<b>56,549,071.00</b>	<b>7,662,178.22</b>	<b>2,761,839.48</b>	<b>3,044,801.72</b>	<b>2,596,204.83</b>	<b>8,402,846.03</b>	<b>16,065,024.25</b>
<b>Total Sector:</b>	<b>311,767,152.98</b>	<b>324,255,564.03</b>	<b>79,699,698.13</b>	<b>6,054,835.93</b>	<b>5,065,194.65</b>	<b>20,749,320.3300</b>	<b>31,869,350.9100</b>	<b>111,569,049.04</b>
<b>18 SECTOR DESARROLLO URBANO Y VIVIENDA</b>								
550 MINISTERIO DE DESARROLLO URBANO Y VIVIENDA								
51 GASTOS EN PERSONAL	7,553,929.42	7,724,746.29	1,817,909.87	588,522.61	526,505.33	536,639.72	1,651,667.66	3,469,577.53
53 BIENES Y SERVICIOS DE CON	2,143,129.38	2,143,129.38	218,314.98	114,025.97	183,428.56	101,601.64	399,056.17	617,371.15
57 OTROS GASTOS CORRIENTES	237,742.23	237,742.23	30,709.95	1,379.41	0.00	0.00	1,379.41	32,089.36
73 BIENES Y SERVICIOS PARA I	1,760,000.00	2,421,000.00	68,500.00	0.00	5,889.37	8,285.00	14,174.37	82,674.37
75 OBRAS PUBLICAS	13,794,840.29	5,180,068.89	23,281.55	25,325.56	13,940.51	202,192.22	241,458.29	264,739.84
77 OTROS GASTOS DE INVERSION	5,000,000.00	1,597,499.21	0.00	0.00	0.00	0.00	0.00	0.00
78 TRANSFERENCIAS Y DONACION	49,800,000.00	57,235,281.63	5,911,596.64	3,924,784.18	2,306,398.57	1,410,404.75	7,641,587.50	13,553,184.14
84 BIENES DE LARGA DURACION	470,000.00	470,000.00	25,030.10	0.00	109,773.34	1,528.00	111,301.34	136,331.44
<b>Total Institución:</b>	<b>80,759,641.32</b>	<b>77,009,467.63</b>	<b>8,095,343.09</b>	<b>4,654,037.73</b>	<b>3,145,935.68</b>	<b>2,260,651.33</b>	<b>10,060,624.74</b>	<b>18,155,967.83</b>
<b>Total Sector:</b>	<b>80,759,641.32</b>	<b>77,009,467.63</b>	<b>8,095,343.09</b>	<b>4,654,037.73</b>	<b>3,145,935.68</b>	<b>2,260,651.3300</b>	<b>10,060,624.7400</b>	<b>18,155,967.83</b>
<b>19 OTROS ORGANISMOS DEL ESTADO</b>								
580 TRIBUNAL SUPREMO ELECTORAL								
51 GASTOS EN PERSONAL	10,844,231.23	10,844,231.23	2,124,472.55	955,182.95	911,586.69	838,426.68	2,705,196.32	4,829,668.87
53 BIENES Y SERVICIOS DE CON	1,402,803.43	1,399,503.43	256,170.09	178,663.73	89,670.39	76,190.56	344,524.68	600,694.77
57 OTROS GASTOS CORRIENTES	130,000.00	130,000.00	2,344.91	95,017.51	24,415.15	161.55	119,594.21	121,939.12
58 TRANSFERENCIAS Y DONACION	5,293,844.91	5,293,844.91	383,476.62	299,502.71	359,337.47	824,374.88	1,483,215.06	1,866,691.68
84 BIENES DE LARGA DURACION	0.00	3,300.00	0.00	415.00	0.00	1,930.00	2,345.00	2,345.00



DEVENGADOS

Sector\Institución\Grupo	Inicial	Codificado	Acumulado a Marzo	Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio
19 OTROS ORGANISMOS DEL ESTADO								
580 TRIBUNAL SUPREMO ELECTORAL								
<b>Total Institución:</b>	17,670,879.57	17,670,879.57	2,766,464.17	1,528,781.90	1,385,009.70	1,741,083.67	4,654,875.27	7,421,339.44
581 TRIBUNAL CONSTITUCIONAL								
51 GASTOS EN PERSONAL	3,749,289.18	3,749,289.18	752,408.55	301,079.68	174,714.16	276,223.97	752,017.81	1,504,426.36
53 BIENES Y SERVICIOS DE CON	494,642.78	494,642.78	112,177.81	25,463.78	13,655.95	20,398.31	59,518.04	171,695.85
57 OTROS GASTOS CORRIENTES	37,831.07	37,831.07	1,684.39	10,654.03	25,046.81	29.14	35,729.98	37,414.37
58 TRANSFERENCIAS Y DONACION	21,680.28	21,680.28	0.00	3,562.58	0.00	0.00	3,562.58	3,562.58
84 BIENES DE LARGA DURACION	50,000.00	50,000.00	6,748.77	1,156.50	186.00	573.03	1,915.53	8,664.30
<b>Total Institución:</b>	4,353,443.31	4,353,443.31	873,019.52	341,916.57	213,602.92	297,224.45	852,743.94	1,725,763.46
<b>Total Sector:</b>	<b>22,024,322.88</b>	<b>22,024,322.88</b>	<b>3,639,483.69</b>	<b>1,870,698.47</b>	<b>1,598,612.62</b>	<b>2,038,308.1214</b>	<b>5,507,619.2114</b>	<b>9,147,102.90</b>
<b>TOTAL GASTOS</b>	<b>10,606,666,342.14</b>	<b>10,631,926,611.18</b>	<b>2,151,371,541.24</b>	<b>769,289,681.22</b>	<b>885,650,216.18</b>	<b>734,795,211.82</b>	<b>2,389,735,109.22</b>	<b>4,541,106,650.46</b>