



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 1

SECTOR \ PROVINCIA	Inicial	Codificado	Acumulado Marzo	DEVENGADOS				
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado Junio
00 SECTOR TESORO NACIONAL								
00 NACIONAL	6,513,670,477.72	6,514,786,262.31	1,374,828,331.81	483,254,016.31	574,579,706.59	428,927,211.32	1,486,760,934.22	2,861,589,266.03
01 AZUAY	8,403,216.04	8,515,716.04	1,192,146.08	420,220.51	644,982.45	1,214,572.30	2,279,775.26	3,471,921.34
02 BOLIVAR	1,908,094.78	1,980,189.50	6,015.72	3,007.86	9,561.92	9,561.92	22,131.70	28,147.42
03 CAÑAR	1,901,078.15	1,995,672.87	90,018.88	13,021.66	662,852.47	13,021.67	688,895.80	778,914.68
04 CARCHI	1,010,976.22	1,083,070.94	231,925.05	3,195.61	165,096.24	9,749.67	178,041.52	409,966.57
05 COTOPAXI	500,991.35	573,086.09	13,117.05	14,573.83	20,418.77	19,671.12	54,663.72	67,780.77
06 CHIMBORAZO	774,066.02	868,660.76	131,694.73	59,410.31	72,566.93	131,711.52	263,688.76	395,383.49
07 EL ORO	1,439,674.62	1,556,769.36	208,431.30	308,782.27	35,114.12	217,908.56	561,804.95	770,236.25
08 ESMERALDAS	5,649,315.85	5,743,910.59	1,383,060.86	1,328,212.20	77,553.99	68,202.11	1,473,968.30	2,857,029.16
09 GUAYAS	141,761,457.74	141,986,457.74	24,986,079.65	15,922,492.53	25,038,707.52	7,147,394.12	48,108,594.17	73,094,673.82
10 IMBABURA	4,932,587.23	4,149,181.97	1,324,598.46	74,982.51	359,310.80	312,452.82	746,746.13	2,071,344.59
11 LOJA	6,765,350.71	6,859,945.45	186,911.80	511,967.13	779,191.80	207,178.30	1,498,337.23	1,685,249.03
12 LOS RIOS	8,599,861.42	8,671,956.16	2,532,398.25	58,105.37	453,090.54	1,506,419.20	2,017,615.11	4,550,013.36
13 MANABI	43,405,095.63	41,426,883.78	10,676,378.27	1,592,195.19	2,418,868.59	5,109,047.80	9,120,111.58	19,796,489.85
14 MORONA SANTIAGO	1,583,171.48	1,641,766.22	7,619.62	7,395.93	394,509.09	8,800.28	410,705.30	418,324.92
15 NAPO	2,602,202.28	2,660,797.02	324,496.30	250,871.25	15,911.54	179,757.36	446,540.15	771,036.45
16 PASTAZA	3,771,148.23	3,843,242.97	16,408.98	1,173,305.65	22,672.46	17,523.73	1,213,501.84	1,229,910.82
17 PICHINCHA	46,047,280.50	46,047,280.50	16,135,030.27	436,556.85	2,207,331.80	1,148,672.94	3,792,561.59	19,927,591.86
18 TUNGURAHUA	12,341,362.49	12,435,957.23	5,223,616.71	420,296.59	403,374.07	93,129.38	916,800.04	6,140,416.75
19 ZAMORA CHINCHIPE	29,691.50	88,286.24	6,362.46	7,447.62	0.00	14,895.24	22,342.86	28,705.32
20 GALAPAGOS	2,452,100.50	2,510,695.24	5,061.92	18,246.48	7,857.76	7,857.76	33,962.00	39,023.92
21 SUCUMBIOS	933,514.96	992,109.70	462,301.88	7,902.75	7,902.75	7,902.75	23,708.25	486,010.13
22 ORELLANA	57,279.78	115,874.52	12,309.86	17,621.89	0.00	13,234.20	30,856.09	43,165.95
50 REGIONAL	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	6,810,739,995.20	6,810,733,773.20	1,439,984,315.91	505,903,828.30	608,376,582.20	446,385,876.07	1,560,666,287	3,000,650,602.48
01 SECTOR LEGISLATIVO								
00 NACIONAL	52,262,208.00	50,862,208.00	8,532,499.72	3,101,840.30	2,493,790.29	3,267,897.13	8,863,527.72	17,396,027.44
Total:	52,262,208.00	50,862,208.00	8,532,499.72	3,101,840.30	2,493,790.29	3,267,897.13	8,863,528	17,396,027.44
02 SECTOR JURISDICCIONAL								
00 NACIONAL	145,279,510.86	143,289,630.86	40,112,586.39	6,489,498.86	15,349,697.70	7,059,979.08	28,899,175.64	69,011,762.03
Total:	145,279,510.86	143,289,630.86	40,112,586.39	6,489,498.86	15,349,697.70	7,059,979.08	28,899,176	69,011,762.03



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 2

SECTOR \ PROVINCIA	Inicial	Codificado	Acumulado Marzo	DEVENGADOS				
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado Junio
03 SECTOR ADMINISTRATIVO								
00 NACIONAL	39,125,732.99	46,587,733.04	9,489,194.53	2,645,031.44	703,266.23	2,802,097.47	6,150,395.15	15,639,589.68
07 EL ORO	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11 LOJA	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12 LOS RIOS	2,700,000.00	754,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13 MANABI	2,500,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 PICHINCHA	0.00	0.00	601,762.71	0.00	1,195,798.27	0.00	1,195,798.27	1,797,560.98
50 REGIONAL	0.00	10,827,635.91	0.00	0.00	26,785.71	0.00	26,785.71	26,785.71
Total:	45,625,732.99	61,469,368.95	10,090,957.24	2,645,031.44	1,925,850.21	2,802,097.47	7,372,979	17,463,936.37
04 SECTOR AMBIENTE								
00 NACIONAL	14,887,919.34	15,048,074.02	912,208.52	995,427.99	446,990.58	623,775.61	2,066,194.18	2,978,402.70
01 AZUAY	185,243.67	188,726.61	51,218.23	13,992.71	13,385.73	13,197.32	40,575.76	91,793.99
02 BOLIVAR	39,584.05	39,641.57	8,935.16	4,106.43	2,975.49	3,272.66	10,354.58	19,289.74
03 CAÑAR	50,096.43	50,860.71	10,876.26	3,423.64	3,869.53	4,506.92	11,800.09	22,676.35
04 CARCHI	79,095.16	81,646.53	17,904.69	7,582.39	6,086.94	4,275.84	17,945.17	35,849.86
05 COTOPAXI	189,620.46	198,900.86	38,577.84	16,791.53	13,671.61	20,542.37	51,005.51	89,583.35
06 CHIMBORAZO	217,873.76	219,760.27	45,662.11	19,726.72	14,972.43	19,480.38	54,179.53	99,841.64
07 EL ORO	3,396,490.64	3,405,210.30	26,248.65	120,821.33	83,650.78	93,161.92	297,634.03	323,882.68
08 ESMERALDAS	444,618.52	457,767.71	114,354.26	36,499.75	36,499.75	38,378.21	111,377.71	225,731.97
09 GUAYAS	284,185.63	295,321.18	58,606.91	24,886.10	22,639.83	27,394.97	74,920.90	133,527.81
10 IMBABURA	181,891.22	195,457.68	38,017.98	12,441.65	13,100.68	10,663.61	36,205.94	74,223.92
11 LOJA	232,416.75	249,554.96	62,170.13	20,411.80	14,555.83	14,079.44	49,047.07	111,217.20
12 LOS RIOS	109,369.77	112,543.02	22,553.16	10,261.36	8,268.01	8,966.24	27,495.61	50,048.77
13 MANABI	256,299.59	265,179.94	54,654.23	15,477.55	14,746.37	14,858.02	45,081.94	99,736.17
14 MORONA SANTIAGO	115,052.65	116,906.97	25,003.74	8,694.58	6,210.22	10,352.43	25,257.23	50,260.97
15 NAPO	172,979.54	180,993.11	39,525.30	10,712.77	8,366.08	312.56	19,391.41	58,916.71
16 PASTAZA	71,548.50	71,871.15	17,900.29	4,530.12	5,907.29	264.80	10,702.21	28,602.50
17 PICHINCHA	263,899.94	268,464.80	58,215.45	22,485.68	20,777.48	17,218.55	60,481.71	118,697.16
18 TUNGURAHUA	153,910.12	154,863.38	27,981.09	13,875.65	8,086.48	16,683.78	38,645.91	66,627.00
19 ZAMORA CHINCHIPE	84,378.55	79,716.27	21,565.04	6,677.29	5,284.37	4,703.10	16,664.76	38,229.80
20 GALAPAGOS	2,344,692.14	2,344,692.14	727,666.47	209,518.85	165,634.97	189,749.71	564,903.53	1,292,570.00
21 SUCUMBIOS	296,399.98	308,308.75	57,462.84	14,001.48	14,528.56	26,598.22	55,128.26	112,591.10

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 3

SECTOR \ PROVINCIA	Inicial	Codificado	Acumulado Marzo	DEVENGADOS				
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado Junio
04 SECTOR AMBIENTE								
22 ORELLANA	19,172.42	19,172.42	1,513.29	0.00	0.00	1,786.30	1,786.30	3,299.59
Total:	24,076,738.83	24,353,634.35	2,438,821.64	1,592,347.37	930,209.01	1,164,222.96	3,686,779	6,125,600.98
05 SECTOR ASUNTOS INTERNOS								
00 NACIONAL	499,404,294.48	506,792,399.50	89,981,953.01	34,063,970.08	34,171,000.14	46,356,611.70	114,591,581.93	204,573,534.94
01 AZUAY	1,118,619.45	1,118,619.45	251,023.85	73,447.33	44,310.34	91,936.67	209,694.34	460,718.19
02 BOLIVAR	516,320.99	516,320.99	114,703.64	35,236.84	21,586.19	27,332.57	84,155.60	198,859.24
03 CAÑAR	561,004.41	561,004.41	122,970.42	40,010.13	21,625.40	27,666.98	89,302.51	212,272.93
04 CARCHI	571,359.63	571,359.63	125,251.37	41,998.86	26,676.72	41,677.41	110,352.99	235,604.36
05 COTOPAXI	1,497,315.53	1,497,315.53	130,341.07	41,552.17	21,737.85	51,189.09	114,479.11	244,820.18
06 CHIMBORAZO	878,590.10	878,590.10	200,901.17	59,855.56	41,505.80	69,844.59	171,205.95	372,107.12
07 EL ORO	1,253,930.35	1,253,930.35	232,762.02	98,261.09	48,137.27	91,677.14	238,075.50	470,837.52
08 ESMERALDAS	913,639.17	913,639.17	212,925.30	86,454.12	50,002.37	73,844.59	210,301.08	423,226.38
09 GUAYAS	2,251,830.36	4,069,702.36	473,033.29	180,779.28	161,279.95	230,943.07	573,002.30	1,046,035.59
10 IMBABURA	1,284,663.30	1,284,663.30	167,443.24	51,497.69	32,978.93	35,235.31	119,711.93	287,155.17
11 LOJA	1,317,874.93	1,317,874.93	306,155.85	90,105.55	52,555.60	89,689.80	232,350.95	538,506.80
12 LOS RIOS	650,347.02	650,347.02	143,820.02	67,569.31	31,786.78	47,258.29	146,614.38	290,434.40
13 MANABI	1,311,130.46	1,311,130.46	291,285.80	116,837.72	58,339.62	82,788.20	257,965.54	549,251.34
14 MORONA SANTIAGO	812,600.81	812,600.81	184,106.20	60,688.24	35,387.30	39,902.85	135,978.39	320,084.59
15 NAPO	482,649.20	482,649.20	106,824.59	34,179.31	5,615.87	52,014.69	91,809.87	198,634.46
16 PASTAZA	478,748.99	478,748.99	105,969.01	33,533.44	29,133.90	36,922.58	99,589.92	205,558.93
17 PICHINCHA	2,666,709.09	2,588,500.89	287,961.59	615,668.98	378,460.40	192,163.60	1,186,292.98	1,474,254.57
18 TUNGURAHUA	857,640.96	857,640.96	199,503.86	61,013.34	34,897.14	42,355.42	138,265.90	337,769.76
19 ZAMORA CHINCHIPE	607,707.37	607,707.37	141,814.60	44,896.85	30,229.60	44,777.96	119,904.41	261,719.01
20 GALAPAGOS	601,730.97	601,730.97	123,042.68	46,073.08	21,592.15	51,112.64	118,777.87	241,820.55
21 SUCUMBIOS	1,053,505.16	1,053,505.16	127,800.81	39,838.76	19,891.53	38,156.98	97,887.27	225,688.08
22 ORELLANA	429,269.81	429,269.81	94,620.37	30,051.69	11,363.82	27,871.28	69,286.79	163,907.16
50 REGIONAL	7,458.00	7,458.00	0.00	1,857.00	1,238.00	0.00	3,095.00	3,095.00
Total:	521,528,940.54	530,656,709.36	94,126,213.76	36,015,376.42	35,351,332.67	47,842,973.41	119,209,683	213,335,896.27
06 SECTOR DEFENSA NACIONAL								
00 NACIONAL	591,873,822.56	594,351,753.35	112,121,743.78	51,753,255.82	69,514,297.96	62,816,388.12	184,083,941.90	296,205,685.68
13 MANABI	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 4

SECTOR \ PROVINCIA		Inicial	Codificado	Acumulado Marzo	DEVENGADOS				
					Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado Junio
06	SECTOR DEFENSA NACIONAL								
	Total:	593,373,822.56	595,851,753.35	112,121,743.78	51,753,255.82	69,514,297.96	62,816,388.12	184,083,942	296,205,685.68
07	SECTOR ASUNTOS DEL EXTERIOR								
00	NACIONAL	66,925,262.35	76,293,009.93	10,008,073.57	3,162,349.73	5,725,373.73	3,138,879.64	12,026,603.10	22,034,676.67
50	REGIONAL	13,031,429.00	700,000.00	0.00	496,459.65	185,018.22	0.00	681,477.87	681,477.87
	Total:	79,956,691.35	76,993,009.93	10,008,073.57	3,658,809.38	5,910,391.95	3,138,879.64	12,708,081	22,716,154.54
08	SECTOR FINANZAS								
00	NACIONAL	30,118,804.24	29,889,567.61	5,949,380.83	1,770,248.82	1,543,916.49	1,926,559.09	5,240,724.40	11,190,105.23
	Total:	30,118,804.24	29,889,567.61	5,949,380.83	1,770,248.82	1,543,916.49	1,926,559.09	5,240,724	11,190,105.23
09	SECTOR EDUCACION								
00	NACIONAL	110,421,256.48	111,412,174.29	5,777,867.62	2,520,701.42	2,291,274.50	3,235,193.83	8,047,169.75	13,825,037.37
01	AZUAY	46,885,773.67	47,315,370.13	10,546,714.65	3,758,783.49	3,626,800.82	3,442,436.07	10,828,020.37	21,374,735.02
02	BOLIVAR	23,155,123.68	23,390,163.91	5,493,795.00	1,795,014.70	1,695,221.94	1,749,838.18	5,240,074.81	10,733,869.81
03	CAÑAR	21,459,155.18	21,728,342.41	4,921,176.41	1,734,987.90	1,532,321.58	1,630,307.87	4,897,617.35	9,818,793.76
04	CARCHI	18,099,386.84	18,315,247.74	4,155,159.82	1,427,851.43	1,593,209.62	1,456,403.26	4,477,464.31	8,632,624.13
05	COTOPAXI	30,366,591.81	30,722,156.68	6,981,353.66	2,307,515.43	2,265,944.73	2,159,132.39	6,732,592.55	13,713,946.20
06	CHIMBORAZO	44,843,342.88	45,390,965.99	10,209,631.98	3,643,795.95	3,564,318.08	3,339,196.82	10,547,310.86	20,756,942.84
07	EL ORO	46,977,381.99	47,549,849.42	11,282,291.70	4,236,500.93	3,626,256.07	3,605,597.22	11,468,354.22	22,750,645.92
08	ESMERALDAS	41,478,479.51	43,092,732.20	10,207,414.20	3,631,764.67	1,724,169.50	4,611,899.99	9,967,834.15	20,175,248.34
09	GUAYAS	124,739,104.15	125,872,935.04	30,597,691.74	9,615,635.11	9,758,739.01	9,936,023.91	29,310,398.03	59,908,089.77
10	IMBABURA	32,080,435.60	32,814,902.52	7,650,854.95	2,308,176.07	2,448,989.95	2,409,558.36	7,166,724.38	14,817,579.33
11	LOJA	56,560,364.24	57,163,886.16	13,236,416.96	4,784,950.56	4,168,742.94	4,335,428.48	13,289,121.97	26,525,538.93
12	LOS RIOS	40,557,996.76	41,009,167.60	9,400,672.66	3,435,048.98	3,540,057.29	3,169,383.27	10,144,489.54	19,545,162.20
13	MANABI	83,533,653.91	84,543,247.17	20,540,924.63	6,837,974.28	5,992,786.31	6,004,353.11	18,835,113.71	39,376,038.34
14	MORONA SANTIAGO	15,303,249.26	15,703,971.15	3,458,852.14	1,112,667.41	1,165,373.49	1,172,349.95	3,450,390.85	6,909,242.98
15	NAPO	11,382,808.54	11,623,799.18	2,818,020.96	1,003,912.97	932,591.36	628,980.22	2,565,484.56	5,383,505.52
16	PASTAZA	10,001,268.24	10,154,416.25	2,333,592.66	797,091.79	769,079.41	767,089.09	2,333,260.30	4,666,852.96
17	PICHINCHA	124,558,116.98	126,837,340.24	24,304,079.16	10,015,739.31	9,734,126.22	10,186,668.49	29,936,534.02	54,240,613.18
18	TUNGURAHUA	34,106,324.93	34,703,803.86	8,159,504.92	2,773,007.55	2,410,361.29	2,720,327.30	7,903,696.14	16,063,201.06
19	ZAMORA CHINCHIPE	11,672,890.18	11,853,247.70	2,652,673.70	988,143.04	919,245.25	904,902.38	2,812,290.68	5,464,964.37
20	GALAPAGOS	6,179,225.67	6,197,584.67	1,562,387.81	535,263.47	485,545.95	480,585.43	1,501,394.85	3,063,782.66
21	SUCUMBIOS	10,180,381.55	10,456,884.98	2,269,265.01	888,912.85	644,632.51	903,869.21	2,437,414.57	4,706,679.58

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 5

SECTOR \ PROVINCIA		Inicial	Codificado	Acumulado Marzo	DEVENGADOS				
					Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado Junio
09	SECTOR EDUCACION								
22	ORELLANA	5,960,630.81	6,044,022.00	1,288,732.59	500,207.82	476,325.94	480,540.59	1,457,074.36	2,745,806.94
	Total:	950,502,942.86	963,896,211.29	199,849,074.91	70,653,647.14	65,366,113.77	69,330,065.40	205,349,826	405,198,901.21
10	SECTOR BIENESTAR SOCIAL								
00	NACIONAL	313,999,607.53	271,209,268.59	42,901,460.14	19,401,469.55	20,012,976.53	23,171,931.09	62,586,377.17	105,487,837.31
01	AZUAY	337,681.16	337,681.16	47,179.54	16,530.51	42,504.01	12,266.87	71,301.39	118,480.93
02	BOLIVAR	125,574.46	125,574.46	6,703.83	340.88	21,613.94	1,539.25	23,494.07	30,197.90
03	CAÑAR	121,966.82	121,966.82	8,895.50	19,923.47	8,022.24	2,155.92	30,101.63	38,997.13
04	CARCHI	128,332.46	128,332.46	7,499.37	11,259.08	14,477.45	2,660.14	28,396.67	35,896.04
05	COTOPAXI	131,566.85	131,566.85	8,805.55	16,995.82	11,245.70	8,578.17	36,819.69	45,625.24
06	CHIMBORAZO	137,602.84	137,602.84	15,428.27	8,379.78	12,092.21	5,790.21	26,262.20	41,690.47
07	EL ORO	135,004.54	135,004.54	17,836.53	7,084.36	13,348.01	4,280.70	24,713.07	42,549.60
08	ESMERALDAS	863,170.49	863,170.49	31,517.59	2,062.92	13,786.50	7,458.30	23,307.72	54,825.31
09	GUAYAS	316,193.09	316,193.09	62,710.87	11,364.33	49,882.70	13,165.46	74,412.49	137,123.36
10	IMBABURA	226,414.48	226,414.48	13,638.66	30,266.62	19,795.63	7,201.08	57,263.33	70,901.99
11	LOJA	218,638.49	218,638.49	23,389.97	19,675.95	22,984.46	7,058.99	49,719.40	73,109.37
12	LOS RIOS	175,739.43	175,739.43	16,221.40	20,650.52	16,400.52	5,583.91	42,634.95	58,856.35
13	MANABI	224,139.06	224,139.06	17,692.62	30,589.53	17,964.05	9,552.18	58,105.76	75,798.38
14	MORONA SANTIAGO	171,458.98	171,458.98	10,147.66	19,980.85	12,438.87	3,411.33	35,831.05	45,978.71
15	NAPO	106,149.64	106,149.64	16,098.45	5,166.00	6,787.59	434.00	12,387.59	28,486.04
16	PASTAZA	102,880.76	102,880.76	11,044.44	14,425.59	6,323.83	6,277.00	27,026.42	38,070.86
17	PICHINCHA	2,174,855.07	2,174,855.07	366,471.67	65,297.62	169,057.80	171,590.43	405,945.85	772,417.52
18	TUNGURAHUA	140,143.78	140,143.78	14,954.33	19,039.92	12,453.56	733.33	32,226.81	47,181.14
19	ZAMORA CHINCHIPE	107,585.54	107,585.54	9,539.78	11,509.90	6,702.03	1,905.29	20,117.22	29,657.00
20	GALAPAGOS	219,410.00	219,410.00	0.00	0.00	4,525.00	905.00	5,430.00	5,430.00
21	SUCUMBIOS	145,592.77	145,592.77	19,583.19	11,118.00	7,366.65	2,435.60	20,920.25	40,503.44
22	ORELLANA	88,232.77	88,232.77	108.33	18,696.76	5,516.57	1,440.00	25,653.33	25,761.66
	Total:	320,397,941.01	277,607,602.07	43,626,927.69	19,761,827.96	20,508,265.85	23,448,354.25	63,718,448	107,345,375.75
11	SECTOR TRABAJO								
00	NACIONAL	10,914,142.59	11,074,098.41	2,124,680.91	691,635.66	674,934.83	722,920.49	2,089,490.97	4,214,171.88
08	ESMERALDAS	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
09	GUAYAS	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 6

SECTOR \ PROVINCIA	Inicial	Codificado	Acumulado Marzo	DEVENGADOS				
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado Junio
11 SECTOR TRABAJO								
13 MANABI	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17 PICHINCHA	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total:	11,754,142.59	11,914,098.41	2,124,680.91	691,635.66	674,934.83	722,920.49	2,089,491	4,214,171.88
12 SECTOR SALUD								
00 NACIONAL	100,491,344.73	105,818,590.27	9,301,453.07	5,890,671.90	4,002,626.73	3,734,637.73	13,627,936.36	22,929,389.43
01 AZUAY	16,610,316.90	17,303,935.88	3,184,531.56	1,118,127.36	1,016,892.05	1,335,898.82	3,470,918.23	6,655,449.79
02 BOLIVAR	6,312,340.73	6,664,380.28	1,235,711.99	374,089.21	562,030.44	448,878.47	1,384,998.12	2,620,710.11
03 CAÑAR	8,159,678.82	8,573,170.81	1,434,033.32	816,124.60	620,909.03	574,285.57	2,011,319.20	3,445,352.52
04 CARCHI	5,966,055.19	6,163,243.65	868,524.32	237,579.90	491,495.79	401,207.11	1,130,282.80	1,998,807.12
05 COTOPAXI	8,764,315.99	9,092,213.95	1,499,483.82	521,680.88	557,036.23	704,292.89	1,783,010.00	3,282,493.82
06 CHIMBORAZO	12,455,615.77	13,311,468.95	2,552,789.40	797,162.67	992,348.59	1,088,093.60	2,877,604.86	5,430,394.26
07 EL ORO	15,659,803.58	16,465,394.98	3,031,160.37	1,015,346.32	1,090,157.69	1,188,352.58	3,293,856.59	6,325,016.96
08 ESMERALDAS	12,273,118.97	12,500,153.34	1,771,792.85	762,046.01	968,826.15	1,100,829.13	2,831,701.28	4,603,494.13
09 GUAYAS	73,437,523.38	76,490,230.28	15,319,600.33	4,854,353.92	5,830,926.73	6,143,797.73	16,829,078.38	32,148,678.71
10 IMBABURA	11,061,435.82	11,660,447.05	1,941,781.51	617,481.63	709,670.94	862,856.26	2,190,008.84	4,131,790.35
11 LOJA	14,734,455.23	15,422,890.31	2,482,526.52	909,571.89	984,952.02	1,016,837.53	2,911,361.44	5,393,887.96
12 LOS RIOS	9,601,756.75	10,004,289.50	1,542,160.49	656,490.22	699,740.86	783,856.26	2,140,087.34	3,682,247.83
13 MANABI	32,614,754.34	34,585,875.33	5,694,246.62	1,929,410.32	2,550,445.50	2,397,725.35	6,877,581.17	12,571,827.79
14 MORONA SANTIAGO	5,753,507.11	5,976,938.28	1,163,584.01	307,012.49	526,385.16	364,886.33	1,198,283.99	2,361,868.00
15 NAPO	4,199,234.59	4,393,824.54	876,940.49	272,802.82	327,121.63	292,179.44	892,103.89	1,769,044.38
16 PASTAZA	2,981,845.99	3,086,104.79	488,220.25	174,601.65	165,647.49	278,559.50	618,808.64	1,107,028.89
17 PICHINCHA	75,196,595.88	78,869,897.83	14,922,263.85	4,504,061.05	5,534,821.09	6,615,519.02	16,654,401.16	31,576,665.01
18 TUNGURAHUA	10,212,798.55	10,871,825.89	1,976,689.44	678,684.61	755,173.26	797,855.83	2,231,713.70	4,208,403.14
19 ZAMORA CHINCHIPE	3,953,229.05	4,155,855.66	715,102.50	174,985.39	151,998.42	354,395.75	681,379.56	1,396,482.06
20 GALAPAGOS	2,237,597.71	2,290,778.88	769,131.76	81,940.43	95,925.84	97,045.89	274,912.16	1,044,043.92
21 SUCUMBIOS	4,307,545.23	5,031,561.69	849,257.48	298,197.19	297,517.55	585,022.54	1,180,737.28	2,029,994.76
22 ORELLANA	1,912,250.80	1,959,748.28	369,126.25	105,233.28	100,667.50	159,315.89	365,216.67	734,342.92
Total:	438,897,121.11	460,692,820.42	73,990,112.20	27,097,655.75	29,033,316.69	31,326,329.23	87,457,302	161,447,413.87
13 SECTOR AGROPECUARIO								
00 NACIONAL	23,995,538.88	24,972,540.47	2,086,168.02	1,061,430.02	798,104.16	785,641.06	2,645,175.24	4,731,343.26
01 AZUAY	583,076.17	566,275.76	101,078.79	32,901.45	31,212.09	30,044.21	94,157.75	195,236.54

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 7

SECTOR \ PROVINCIA	Inicial	Codificado	Acumulado Marzo	DEVENGADOS				
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado Junio
13 SECTOR AGROPECUARIO								
02 BOLIVAR	365,667.99	374,231.23	79,076.65	26,420.32	25,390.37	31,801.39	83,612.08	162,688.73
03 CAÑAR	360,363.55	384,910.69	76,982.88	11,325.49	36,316.37	25,470.62	73,112.48	150,095.36
04 CARCHI	572,695.28	582,750.05	82,397.03	162,661.69	-109,577.77	153,265.13	206,349.05	288,746.08
05 COTOPAXI	1,526,352.89	1,574,243.09	132,025.41	44,841.24	49,591.29	45,774.72	140,207.25	272,232.66
06 CHIMBORAZO	1,494,551.55	1,883,636.80	906,178.80	105,345.00	59,848.60	71,591.42	236,785.02	1,142,963.82
07 EL ORO	4,010,469.66	4,021,493.74	160,923.61	171,448.79	29,155.81	1,528,594.45	1,729,199.05	1,890,122.66
08 ESMERALDAS	333,534.56	343,710.21	63,497.76	94,488.36	17,239.51	14,878.20	126,606.07	190,103.83
09 GUAYAS	4,078,833.95	4,375,358.29	610,960.17	225,859.25	251,995.12	221,418.14	699,272.51	1,310,232.68
10 IMBABURA	488,782.63	483,713.19	106,795.04	34,795.13	33,192.36	42,826.06	110,813.55	217,608.59
11 LOJA	26,688,424.81	26,887,268.96	752,431.88	424,588.47	242,480.96	543,551.33	1,210,620.76	1,963,052.64
12 LOS RIOS	330,993.68	337,285.90	70,212.34	21,637.92	20,945.60	21,040.80	63,624.32	133,836.66
13 MANABI	34,866,476.99	35,020,286.81	4,556,562.14	19,950,353.81	14,372,014.79	679,158.92	35,001,527.52	39,558,089.66
14 MORONA SANTIAGO	437,601.88	437,484.77	84,917.27	14,894.08	37,790.47	39,164.39	91,848.94	176,766.21
15 NAPO	276,746.88	296,109.66	58,940.23	17,874.89	13,983.23	12,689.48	44,547.60	103,487.83
16 PASTAZA	181,295.62	185,407.79	29,489.06	9,573.04	8,945.24	8,346.74	26,865.02	56,354.08
17 PICHINCHA	750,411.32	763,808.54	158,210.94	53,642.52	49,837.11	55,660.69	159,140.32	317,351.26
18 TUNGURAHUA	1,876,338.24	1,898,744.72	388,904.29	52,559.17	42,307.53	614,428.74	709,295.44	1,098,199.73
19 ZAMORA CHINCHIPE	203,831.70	206,381.02	39,452.36	12,647.45	11,056.33	9,958.63	33,662.41	73,114.77
20 GALAPAGOS	366,927.26	367,200.09	83,541.80	27,285.64	24,841.64	23,928.06	76,055.34	159,597.14
21 SUCUMBIOS	107,837.05	115,124.80	22,568.95	7,653.76	6,737.57	7,569.92	21,961.25	44,530.20
50 REGIONAL	20,570,011.39	19,373,478.96	1,259,707.34	219,420.82	416,770.84	1,433,348.05	2,069,539.71	3,329,247.05
Total:	124,466,763.93	125,451,445.54	11,911,022.76	22,783,648.31	16,470,179.22	6,400,151.15	45,653,979	57,565,001.44
14 SECTOR RECURSOS NATURALES								
00 NACIONAL	17,174,179.13	18,251,730.25	3,043,926.45	1,186,080.58	1,091,344.32	1,083,583.19	3,361,008.09	6,404,934.54
14 MORONA SANTIAGO	0.00	0.00	117,707.19	22,064.27	9,879.32	0.00	31,943.59	149,650.78
20 GALAPAGOS	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
21 SUCUMBIOS	3,904,668.07	3,904,668.07	0.00	225,033.00	0.00	0.00	225,033.00	225,033.00
Total:	21,778,847.20	22,856,398.32	3,161,633.64	1,433,177.85	1,101,223.64	1,083,583.19	3,617,985	6,779,618.32
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD								
00 NACIONAL	9,891,925.97	9,904,085.57	786,164.01	796,809.77	892,999.22	437,327.53	2,127,136.52	2,913,300.53

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 8

SECTOR \ PROVINCIA	Inicial	Codificado	Acumulado Marzo	DEVENGADOS					Acumulado Último Trimestre	Acumulado Junio
				Abril	Mayo	Junio				
15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD										
01 AZUAY	301,882.71	311,854.56	67,863.84	21,360.36	19,352.05	22,260.98	62,973.39	130,837.23		
09 GUAYAS	2,377,944.08	2,587,109.22	358,860.97	239,089.54	162,717.65	179,067.11	580,874.30	939,735.27		
50 REGIONAL	1,443,862.91	1,474,202.81	342,645.29	76,255.26	90,950.22	53,102.03	220,307.51	562,952.80		
Total:	14,015,615.67	14,277,252.16	1,555,534.11	1,133,514.93	1,166,019.14	691,757.65	2,991,292	4,546,825.83		
16 SECTOR TURISMO										
00 NACIONAL	7,259,406.02	7,761,772.82	353,437.28	224,764.78	124,373.36	338,897.70	688,035.84	1,041,473.12		
01 AZUAY	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total:	7,339,406.02	7,841,772.82	353,437.28	224,764.78	124,373.36	338,897.70	688,036	1,041,473.12		
17 SECTOR COMUNICACIONES										
00 NACIONAL	209,484,313.98	242,335,913.38	55,870,757.65	6,054,835.93	5,041,542.73	15,532,629.37	26,629,008.03	82,499,765.68		
01 AZUAY	5,806,839.00	5,666,839.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00		
02 BOLIVAR	5,557,500.00	5,515,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
03 CAÑAR	67,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
04 CARCHI	52,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
05 COTOPAXI	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
06 CHIMBORAZO	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
07 EL ORO	4,115,000.00	2,266,987.65	0.00	0.00	0.00	0.00	0.00	0.00		
08 ESMERALDAS	142,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
09 GUAYAS	56,400,000.00	41,000,000.00	12,218,886.70	0.00	0.00	2,771,548.03	2,771,548.03	14,990,434.73		
10 IMBABURA	47,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
11 LOJA	512,500.00	300,000.00	276,348.08	0.00	23,651.92	0.00	23,651.92	300,000.00		
12 LOS RIOS	92,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13 MANABI	3,310,000.00	1,620,000.00	2,833,705.70	0.00	0.00	0.00	0.00	2,833,705.70		
14 MORONA SANTIAGO	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
15 NAPO	9,781,000.00	9,787,391.00	0.00	0.00	0.00	0.00	0.00	0.00		
16 PASTAZA	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
17 PICHINCHA	13,415,000.00	13,200,000.00	7,500,000.00	0.00	0.00	2,445,142.93	2,445,142.93	9,945,142.93		
18 TUNGURAHUA	57,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
19 ZAMORA CHINCHIPE	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20 GALAPAGOS	2,300,000.00	2,563,433.00	0.00	0.00	0.00	0.00	0.00	0.00		

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

Pag. 9

SECTOR \ PROVINCIA	Inicial	Codificado	Acumulado Marzo	DEVENGADOS					Acumulado Último Trimestre	Acumulado Junio
				Abril	Mayo	Junio				
17 SECTOR COMUNICACIONES										
21 SUCUMBIOS	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22 ORELLANA	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total:	311,767,152.98	324,255,564.03	79,699,698.13	6,054,835.93	5,065,194.65	20,749,320.33	31,869,351	111,569,049.04		
18 SECTOR DESARROLLO URBANO Y VIVIENDA										
00 NACIONAL	76,817,799.32	65,119,436.99	6,332,405.87	1,850,349.36	2,772,075.77	1,881,312.74	6,503,737.87	12,836,143.74		
03 CAÑAR	120,000.00	661,912.27	0.00	0.00	0.00	379,338.59	379,338.59	379,338.59		
07 EL ORO	300,000.00	799,999.98	349,999.98	0.00	0.00	0.00	0.00	349,999.98		
08 ESMERALDAS	0.00	1,528,469.96	0.00	0.00	373,859.91	0.00	373,859.91	373,859.91		
09 GUAYAS	0.00	505,993.30	354,195.31	0.00	0.00	0.00	0.00	354,195.31		
10 IMBABURA	1,421,842.00	701,842.00	0.00	0.00	0.00	0.00	0.00	0.00		
11 LOJA	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
12 LOS RIOS	0.00	1,800,000.00	0.00	700,000.00	0.00	0.00	700,000.00	700,000.00		
13 MANABI	500,000.00	4,294,139.14	710,370.14	1,753,688.37	0.00	0.00	1,753,688.37	2,464,058.51		
17 PICHINCHA	1,100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
19 ZAMORA CHINCHIPE	0.00	997,673.99	348,371.79	350,000.00	0.00	0.00	350,000.00	698,371.79		
Total:	80,759,641.32	77,009,467.63	8,095,343.09	4,654,037.73	3,145,935.68	2,260,651.33	10,060,625	18,155,967.83		
19 OTROS ORGANISMOS DEL ESTADO										
00 NACIONAL	14,072,514.47	14,072,514.47	2,326,637.94	1,147,570.76	831,045.71	1,354,061.22	3,332,677.69	5,659,315.63		
01 AZUAY	384,189.86	384,189.86	61,724.44	36,125.29	34,370.71	35,995.63	106,491.63	168,216.07		
02 BOLIVAR	324,036.55	324,036.55	54,580.19	2,218.22	37,987.19	30,264.94	70,470.35	125,050.54		
03 CAÑAR	300,411.59	300,411.59	50,611.88	28,430.94	27,324.89	26,765.35	82,521.18	133,133.06		
04 CARCHI	279,864.59	279,864.59	42,573.11	28,631.82	27,556.93	28,817.10	85,005.85	127,578.96		
05 COTOPAXI	307,896.66	307,896.66	50,709.24	25,839.73	26,176.41	27,525.48	79,541.62	130,250.86		
06 CHIMBORAZO	324,171.25	324,171.25	63,217.64	32,335.44	14,085.11	30,806.58	77,227.13	140,444.77		
07 EL ORO	299,161.94	299,161.94	52,421.57	32,891.10	28,281.58	28,624.13	89,796.81	142,218.38		
08 ESMERALDAS	289,342.48	289,342.48	50,420.87	21,106.74	49,336.82	3,323.63	73,767.19	124,188.06		
09 GUAYAS	675,884.85	675,884.85	127,199.15	47,512.17	83,554.99	41,059.00	172,126.16	299,325.31		
10 IMBABURA	306,264.90	306,264.90	49,206.01	29,716.32	27,454.35	30,635.88	87,806.55	137,012.56		
11 LOJA	339,592.63	339,592.63	53,989.61	31,591.21	37,702.49	29,948.62	99,242.32	153,231.93		
12 LOS RIOS	293,686.87	293,686.87	53,549.13	34,741.94	33,429.26	28,912.33	97,083.53	150,632.66		
13 MANABI	350,199.61	350,199.61	61,903.21	39,954.63	36,041.55	33,395.43	109,391.61	171,294.82		



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR SECTOR PROVINCIA

EJERCICIO FISCAL 2005

SECTOR \ PROVINCIA	Inicial	Codificado	Acumulado Marzo	DEVENGADOS					Acumulado Último Trimestre	Acumulado Junio
				Abril	Mayo	Junio				
19 OTROS ORGANISMOS DEL ESTADO										
14 MORONA SANTIAGO	348,737.43	348,737.43	30,997.13	47,897.45	35,328.48	32,659.23	115,885.16	146,882.29		
15 NAPO	329,596.84	329,596.84	54,727.01	33,105.20	29,072.44	33,040.81	95,218.45	149,945.46		
16 PASTAZA	325,416.79	325,416.79	49,612.04	28,916.67	28,457.88	29,337.13	86,711.68	136,323.72		
17 PICHINCHA	660,624.34	660,624.34	125,979.67	60,086.34	56,323.31	56,821.20	173,230.85	299,210.52		
18 TUNGURAHUA	313,029.08	313,029.08	56,709.61	29,552.98	29,122.21	30,051.07	88,726.26	145,435.87		
19 ZAMORA CHINCHIPE	317,473.96	317,473.96	61,044.71	31,801.56	33,561.03	28,382.25	93,744.84	154,789.55		
20 GALAPAGOS	566,740.49	566,740.49	69,250.93	30,745.58	33,284.49	46,888.60	110,918.67	180,169.60		
21 SUCUMBIOS	302,176.45	302,176.45	40,702.14	36,091.14	27,634.78	29,306.27	93,032.19	133,734.33		
22 ORELLANA	313,309.25	313,309.25	51,716.46	33,835.24	31,480.01	21,686.24	87,001.49	138,717.95		
Total:	22,024,322.88	22,024,322.88	3,639,483.69	1,870,698.47	1,598,612.62	2,038,308.12	5,507,619	9,147,102.90		
TOTAL GASTOS	10,606,666,342.14	10,631,926,611.18	2,151,371,541.24	769,289,681.22	885,650,237.93	734,795,211.82	2,389,735,130.97	4,541,106,672.21		