



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMÍA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
GASTOS / AGREGADOS
EJERCICIO FISCAL 2005

DEVENGADOS

Sector	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
00 SECTOR TESORO NACIONAL	6,810,739,995.20	6,810,733,773.20	1,439,984,315.91	505,903,828.30	608,376,582.20	446,385,876.07	1,560,666,286.57	3,000,650,602.48	
01 SECTOR LEGISLATIVO	52,262,208.00	50,862,208.00	8,532,499.72	3,101,840.30	2,493,790.29	3,267,897.13	8,863,527.72	17,396,027.44	
02 SECTOR JURISDICCIONAL	145,279,510.86	143,289,630.86	40,112,586.39	6,489,498.86	15,349,697.70	7,059,979.08	28,899,175.64	69,011,762.03	
03 SECTOR ADMINISTRATIVO	45,625,732.99	61,469,368.95	10,090,957.24	2,645,031.44	1,925,850.21	2,802,097.47	7,372,979.13	17,463,936.37	
04 SECTOR AMBIENTE	24,076,738.83	24,353,634.35	2,438,821.64	1,592,347.37	930,209.01	1,164,222.96	3,686,779.34	6,125,600.98	
05 SECTOR ASUNTOS INTERNOS	521,528,940.54	530,656,709.36	94,126,213.76	36,015,376.42	35,351,332.67	47,842,973.41	119,209,682.51	213,335,896.27	
06 SECTOR DEFENSA NACIONAL	593,373,822.56	595,851,753.35	112,121,743.78	51,753,255.82	69,514,297.96	62,816,388.12	184,083,941.90	296,205,685.68	
07 SECTOR ASUNTOS DEL EXTERIOR	79,956,691.35	76,993,009.93	10,008,073.57	3,658,809.38	5,910,391.95	3,138,879.64	12,708,080.97	22,716,154.54	
08 SECTOR FINANZAS	30,118,804.24	29,889,567.61	5,949,380.83	1,770,248.82	1,543,916.49	1,926,559.09	5,240,724.40	11,190,105.23	
09 SECTOR EDUCACION	950,502,942.86	963,896,211.29	199,849,074.91	70,653,647.14	65,366,113.77	69,330,065.40	205,349,826.30	405,198,901.21	
10 SECTOR BIENESTAR SOCIAL	320,397,941.01	277,607,602.07	43,626,927.69	19,761,827.96	20,508,265.85	23,448,354.25	63,718,448.06	107,345,375.75	
11 SECTOR TRABAJO	11,754,142.59	11,914,098.41	2,124,680.91	691,635.66	674,934.83	722,920.49	2,089,490.97	4,214,171.88	
12 SECTOR SALUD	438,897,121.11	460,692,820.42	73,990,112.20	27,097,655.75	29,033,316.69	31,326,329.23	87,457,301.67	161,447,413.87	
13 SECTOR AGROPECUARIO	124,466,763.93	125,451,445.54	11,911,022.76	22,783,648.31	16,470,179.22	6,400,151.15	45,653,978.68	57,565,001.44	
14 SECTOR RECURSOS NATURALES	21,778,847.20	22,856,398.32	3,161,633.64	1,433,177.85	1,101,223.64	1,083,583.19	3,617,984.68	6,779,618.32	



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15 COMERCIO EXTERIOR, INDUSTRIALIZACION, PESCA Y COMPETITIVIDAD	14,015,615.67	14,277,252.16	1,555,534.11	1,133,514.93	1,166,019.14	691,757.65	2,991,291.72	4,546,825.83
16 SECTOR TURISMO	7,339,406.02	7,841,772.82	353,437.28	224,764.78	124,373.36	338,897.70	688,035.84	1,041,473.12
17 SECTOR COMUNICACIONES	311,767,152.98	324,255,564.03	79,699,698.13	6,054,835.93	5,065,194.65	20,749,320.33	31,869,350.91	111,569,049.04
18 SECTOR DESARROLLO URBANO Y VIVIENDA	80,759,641.32	77,009,467.63	8,095,343.09	4,654,037.73	3,145,935.68	2,260,651.33	10,060,624.74	18,155,967.83
19 OTROS ORGANISMOS DEL ESTADO	22,024,322.88	22,024,322.88	3,639,483.69	1,870,698.47	1,598,612.62	2,038,308.12	5,507,619.21	9,147,102.90
TOTAL GASTOS *****		10,631,926,611.18	2,151,371,541.24	769,289,681.22	885,650,237.93	734,795,211.82	2,389,735,130.97	4,541,106,672.21