

REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
GASTOS / AGREGADOS
EJERCICIO FISCAL 2005

Grupo	Inicial	Codificado	Acumulado a Marzo	DEVENGADOS					Acumulado a Junio
				Abril	Mayo	Junio	Acumulado Último Trimestre	Acumulado a Junio	
51 GASTOS EN PERSONAL	2,189,539,343.14	2,225,406,246.51	487,791,830.46	165,087,646.76	183,179,917.64	168,333,268.50	516,600,832.90	1,004,392,663.35	
53 BIENES Y SERVICIOS DE CONSUMO	387,790,262.52	390,155,330.39	52,163,548.49	32,023,937.64	31,472,620.19	40,522,663.63	104,019,221.46	156,182,769.95	
55 APORTE FISCAL CORRIENTE	2,610,568,167.05	2,597,681,041.47	573,503,280.53	187,834,276.63	234,885,065.21	202,155,691.90	624,875,033.74	1,198,378,314.27	
56 GASTOS FINANCIEROS	852,698,550.55	852,701,852.55	184,617,237.48	59,304,360.00	111,103,562.85	36,276,483.55	206,684,406.41	391,301,643.89	
57 OTROS GASTOS CORRIENTES	23,349,756.51	23,332,784.85	2,145,675.37	1,270,722.64	1,113,835.85	937,461.59	3,322,020.08	5,467,695.45	
58 TRANSFERENCIAS Y DONACIONES CORRIENTES	930,171,021.45	893,679,421.27	178,729,952.40	59,020,400.99	74,338,239.71	56,554,143.40	189,912,784.11	368,642,736.50	
59 PREVISIONES PARA REASIGNACION	13,400,000.00	24,790.57	1,000,000.00	-964,766.00	5,422.00	14,576.00	-944,768.00	55,232.00	
71 GASTOS EN PERSONAL PARA INVERSION	531,064.27	3,012,111.32	1,744,314.03	198,717.25	67,405.40	91,512.46	357,635.11	2,101,949.14	
73 BIENES Y SERVICIOS PARA INVERSION	181,544,656.36	168,967,093.49	4,571,984.80	9,290,611.24	4,228,364.54	6,117,239.83	19,636,215.61	24,208,200.41	
75 OBRAS PUBLICAS	295,714,172.75	307,665,454.43	53,367,418.37	24,021,382.45	17,300,607.09	17,773,798.74	59,095,788.28	112,463,206.65	
77 OTROS GASTOS DE INVERSION	60,636,499.89	52,699,996.10	20,198.96	1,061.80	1,036.21	13,923.26	16,021.27	36,220.23	
78 TRANSFERENCIAS Y DONACIONES PARA INVERSION	194,998,573.49	230,875,840.04	35,196,956.20	6,969,722.16	9,235,645.86	11,298,403.46	27,503,771.48	62,700,727.68	
84 BIENES DE LARGA DURACION	113,940,752.53	126,772,611.03	19,385,956.18	5,952,393.45	6,085,171.65	19,450,393.63	31,487,958.73	50,873,914.91	
85 APORTE FISCAL DE CAPITAL	130,718,381.03	126,806,511.51	27,317,043.03	1,258,771.40	4,624,196.10	13,669,558.11	19,552,525.61	46,869,568.64	
87 INVERSIONES FINANCIERAS	14,223,905.00	14,223,905.00	367,500.00	0.00	0.00	22,185.00	22,185.00	389,685.00	
88 TRANSFERENCIAS Y DONACIONES DE CAPITAL	1,163,070,533.82	1,173,793,470.82	179,347,286.32	84,761,181.45	96,998,067.82	67,034,177.24	248,793,426.51	428,140,712.83	
96 AMORTIZACION DE LA DEUDA PUBLICA	1,443,770,701.78	1,443,780,327.78	349,405,714.53	133,259,261.35	111,011,058.06	94,529,731.52	338,800,050.93	688,205,765.46	
97 PASIVO CIRCULANTE	0.00	347,822.05	695,644.10	0.00	0.00	0.00	0.00	695,644.10	
Total Grupos:	10,606,666,342.14	10,631,926,611.18	2,151,371,541.24	769,289,681.22	885,650,216.18	734,795,211.82	2,389,735,109.22	4,541,106,650.46	
TOTAL GASTOS	10,606,666,342.14	10,631,926,611.18	2,151,371,541.24	769,289,681.22	885,650,216.18	734,795,211.82	2,389,735,109.22	4,541,106,650.46	