



REPUBLICA DEL ECUADOR
MINISTERIO DE ECONOMIA Y FINANZAS
SUBSECRETARIA DE PRESUPUESTOS
AGREGADO POR FUENTE

EJERCICIO FISCAL 2005



| | | DEVENGADOS | | | | | | | | |
|---|--|--------------------------|--------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|-------------------------|--|
| | | Inicial | Codificado | Acumulado a Marzo | Abril | Mayo | Junio | Acumulado Último Trimestre | Acumulado Junio | |
| 0 | RECURSOS FISCALES | 7,592,065,123.12 | 7,545,460,278.37 | 1,628,370,977.24 | 529,817,440.36 | 677,345,784.95 | 558,369,144.91 | 1,765,532,370.22 | 3,393,903,347.46 | |
| 1 | RECURSOS DE AUTOGESTION | 413,595,473.08 | 414,144,515.99 | 47,202,178.09 | 31,351,115.20 | 33,307,466.36 | 33,972,262.48 | 98,630,844.04 | 145,833,022.13 | |
| 2 | RECURSOS PROVENIENTES DE CREDITOS EXTERNOS | 1,006,062,000.00 | 980,455,778.00 | 138,723,811.09 | 69,176,506.93 | 72,719,416.09 | 61,852,758.09 | 203,748,681.11 | 342,472,492.20 | |
| 3 | RECURSOS PROVENIENTES DE CREDITOS INTERNOS | 1,402,480,679.72 | 1,476,587,904.70 | 329,463,075.42 | 134,787,806.35 | 92,609,325.88 | 68,286,362.25 | 295,683,494.48 | 625,146,569.90 | |
| 4 | CONTRAPARTES LOCALES DE CREDITOS | 35,577,936.40 | 41,395,371.10 | 4,122,410.45 | 324,935.86 | 1,209,235.28 | 7,582,397.89 | 9,116,569.03 | 13,238,979.48 | |
| 5 | INGRESOS PREDESTINADOS A UN FIN ESPECIFICO | 134,521,834.26 | 152,021,834.26 | 3,320,356.10 | 3,793,526.31 | 8,270,779.73 | 4,205,184.89 | 16,269,490.93 | 19,589,847.03 | |
| 7 | NO REEMBOLSABLES (DONACIONES Y ASISTENCIA TECNICA) | 22,363,295.56 | 21,860,928.76 | 168,732.85 | 38,350.21 | 188,229.64 | 527,101.31 | 753,681.16 | 922,414.01 | |
| | Total: | 10,606,666,342.14 | 10,631,926,611.18 | 2,151,371,541.24 | 769,289,681.22 | 885,650,237.93 | 734,795,211.82 | 2,389,735,130.97 | 4,541,106,672.21 | |
| | TOTAL GASTOS | 10,606,666,342.14 | 10,631,926,611.18 | 2,151,371,541.24 | 769,289,681.22 | 885,650,237.93 | 734,795,211.82 | 2,389,735,130.97 | 4,541,106,672.21 | |